### **4 R Kids ECI Area Report** FY2018 - 1st Quarter Program service type as defined by ECI: Family Support - long term home visitation Partners in Family Development Name of Program: Parents as Teachers Jovanka Westbrook 09/29/2017 Completed By: Date: **Benchmark Targets and ECI Grant Award Year To Date Completed** \$265,806.00 ECI grant award 100 Families 100 Families 900 Visits 334 Visits 12 Group Parent Ed Group Parent Ed 2.625 FTE Educators 2.625 FTE Educators 0.5 FTE Supervisor 0.5 FTE Supervisor 0.5 FTE Director 0.5 FTE Director **Comments regarding meeting benchmark targets** We are meeting all benchmarks and have completed 37% of projected home visits **Number of Home Visits By County Number of New Families Enrolled** 208 Dallas 11 **Dallas** 21 Madison 2 Madison Warren 105 5 Warren 334 Total Total **ECI Funding Investments** \$66,293.79 4 R Kids ECI funds expended 24.9% % of 4 R Kids ECI funds expended Other Funding Expended and Source (inkind is not to be reported only cash) \$2,750.00 Dallas CBCAP Grant \$0.00 \$0.00 \$69,043.79 Total cost of program Outputs 159 # of children served **18** # of newly enrolled families # of newly enrolled families that met enrollment criteria 4 # of exited families # of children referred to Early Intervention Services # of group meetings # of referrals from Coordinated Intake project # of referrals from Coordinated Intake project that accepted service # of referrals from Coordinated Intake project that were already enrolled in your family support program 88.0% home visit completion rate 0 # of families referred from Maternal Child Health (DCPH) # of families referred from Maternal Child Health (DCPH) that accepted service # of joint visits with Maternal Child Health (DCPH) within 20 calendar days Yes Has there been a client waiting list at any time this quarter, Yes or No

# Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

The agency checks all program data bases for consistency on a regular basis and as of this report, they are all congruent with the exception of the DAISEY child count which may be higher than what other systems report. The PAT Program Supervisor provides a monthly report as to the status of the Program waiting list. Stories for the quarter: "This first quarter I have 8 families with either some child on meds for emotional/behavior issues or Mom/parents very concerned about serious out-bursts/behaviors they are seeking help to solve. I have two using PCIT and one seeking PCIT services. I have five Moms on meds. Lots of questions and discussion. While PAT is not designed to provide mental health services, these families often face a lack of options for care so we regularly help families process their choices and questions about their mental health." (#2) " After only my third visit with the family, Mom said she had read through the material/information that I had left on language development for 3 year olds. She said she is concerned that her daughter is delayed in this area. I was very pleased that the information had enlightened her and also empowered her to ask questions. The next time I go to a visit, I will be bringing more information on AEA services and will see if Mom is interested in proceeding with requesting a screening."

## **4 R Kids ECI Area Report** FY2018 - 1st Quarter Program service type as defined by ECI: Family Support - Intensive long term home visitation Lutheran Services in Iowa Agency: Name of Program: New Parent Program **Completed By:** colleen theis Date: 10/13/2017 **Benchmark Targets and ECI Grant Award Year To Date Completed** \$112,008.00 ECI grant award 22 Families 38 Families 560 Visits 116 Visits 1.85 FTE Family Support 1.85 FTE Family Support Workers 0.43 FTE Supervisor 0.43 FTE Supervisor **Comments regarding meeting benchmark targets**

The New Parent program to date has worked with 22 families, which is 58% of the benchmark total of 38.

Number of Home Visits By County		Number of New Families Enrolled	
10	Adair	0	Adair
44	Dallas	0	Dallas
9	Madison	0	Madison
53	Warren	0	Warren
116	Total	0	Total

ECI Funding Investments	
\$29,253.64	4 R Kids ECI funds expended
26.1%	<mark>6</mark> % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)				
\$502.65 Butler schmidt				
\$0.00				
\$0.00				
\$29,756.29 Total cost of program				
Outputs				
# of children served				

Outputs	
22	# of children served
0	# of newly enrolled families
0	# of newly enrolled families that met enrollment criteria
5	# of exited families
0	# of children referred to Early Intervention Services
0	# of group meetings
4	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
88.0%	home visit completion rate
7	# of families referred from Maternal Child Health (DCPH)
0	# of families referred from Maternal Child Health (DCPH) that accepted service
6	# of joint visits with Maternal Child Health (DCPH) within 20 calendar days
no	Has there been a client waiting list at any time this quarter, Yes or No

## **Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

The new parent program ensures accuracy with DAISEY database by conducting a quarterly data entry day for continued monitoring of data completion.

	4 R Kids ECI Area Report							
	FY2018 - 1st Quarter							
Program	Program service type as defined by ECI: Family Support - long term home visitation							
Agency:		Southwestern Community Co	ollege					
Name of Program:		Parents as Teachers						
Completed By:		Kristie Nixon		<b>Date:</b> 10-9-17				
Benchmark Targets and ECI Grant Award		Year To Date Completed						
	\$71,530.00	ECI grant award						
	22	Families	12	Families				
	300	Visits	24	Visits				
	12	Group Parent Ed	0	Group Parent Ed				
1		FTE Educators	1	FTE Educators				
	0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor				

# **Comments regarding meeting benchmark targets**

The new educator started July 24, 2017. She attended Foundational and Model Training Birth - 3 years the Week of August 1, 2017. She began seeing families Aug. 7. We are working on building our caseload through recruiting efforts. Anytime there is a change in educators a program loses families. Transitioning to a new educator took less time then anticipated but with starting to do visits the second week of August it shows in our benchmarks. The educator has been recruiting families at community events and WIC clinics. WE have enrolled 7 new families since starting visits.

Number of Home Visits By County	Number of New Families Enrolled				
24 Adair	7 Adair				
ECI Funding Investments					
\$14,065.12 4 R Kids ECI funds	s expended				
<b>19.7%</b> % of 4 R Kids ECI	funds expended				
Other Funding Expended and Source (inkind is not to be reported only cash)					
\$1,114.50 ICAPP					
	•				

Other Funding Expended and Source (inkind is not to be reported only cash)					
\$1,114.50	ICAPP				
\$476.00	CBCAP				
\$0.00					
 \$15,655.62	Total cost of program				
Outputs					
17 # of child	lren served				
<b>-</b>	1 11 16 19				

17	# of children served
7	# of newly enrolled families
5	# of newly enrolled families that met enrollment criteria
1	# of exited families
0	# of children referred to Early Intervention Services
0	# of group meetings
27	# of referrals from Coordinated Intake project
2	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
75%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

## **Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Successes- In the past 2 months I have had 2 families that were able to safety proof their homes with safety kits that they earned with their points. Both families had significant safety concerns that were identified at their home visits. One family was not aware of several of the significant safety risk until we reviewed safety proofing checklist including having significant electrical outlets not covered with child continuing to crawl over to outlets and attempt to touch with parent attempting to redirect the child away from outlets. One family that was at in-laws on consistent basis discussed having basement with no door and had attempted to have makeshift barriers that was not working and was causing significant stress within the family. Educator assisted family in picking out a safety gate designed to attach to doorway. Family sent educator a picture of the gate attached in doorway at in-laws sharing feelings of relief and security for their child now when they go to in-laws. We are at 71% of new families meeting ECI criteria. I am not concerned about this. It is early in the year and I know we will be able to reach 75%. With one more famility meeting criteria we will be at 75%. We are aware and watching this closely in our program as we recruit new families.

4 R Kids ECI Area Report FY2018 - 1st Quarter						
Program service type as defined by ECI: Family Support - short term home visitation						
Agency: Dallas County Public Health						
Name of Program:	Maternal Child Health	_				
Completed By:	Ann Cochran, MSW; Suzanne Hegarty,		Date: 10/10/2017			
Benchmark Targets and ECI Grant Award						
Benchmark Ta	rgets and ECI Grant Award		Year To Date Completed			
	rgets and ECI Grant Award ECI grant award		Year To Date Completed			
\$68,011.00		63	Year To Date Completed Families			
\$68,011.00 100	ECI grant award					
\$68,011.00 100 380	ECI grant award Families	138	Families			
\$68,011.00 100 380	ECI grant award Families Visits	138 6	Families Visits			

The primary MCH RN was on medical leave for the majority of Qtr 1. DCPH had succession plans in place, and there were no gaps in service for families. The program is on target to meet all benchmarks. WIC clinic will begin in Qtr 2 at the DCPH office, which we anticipate will result in an increased # of referrals and enrollment in the program.

Number of Home Visits By County	Number of New Families Enrolled					
138 Dallas	21 Dallas					
	ECI Funding Investments					
	\$11,366.96 4 R Kids ECI funds expended					
	16.7% % of 4 R Kids ECI funds expended					
	Other Funding Expended and Source (inkind is not to be reported only cash)					
	\$4,950.00 Community Care Coord - MSW					
\$0.00						
\$0.00 <b>\$16,316.96</b> Total cost of prog						
	ram					
Outputs  65 # of children served						
21 # of newly enrolled families						
20 # of newly enrolled families						
28 # of exited families	that met emoniment criteria					
0 # of children referred to Ear	ly Intervention Services					
0 # of group meetings						
	3 # of referrals from Coordinated Intake project					
	ated Intake project that accepted service					
	0 # of referrals from Coordinated Intake project that were already enrolled in your family support program					
97.2% home visit completion rate						
10 # of families referred to ECI	funded family support programs					
0 # of families <b>refer</b>	red to Parents as Teachers (PFD)					
10 # of families refer	red to New Parent Program (LSI)					
<b>6</b> # of families who had a join	t visit with ECI funded family support programs					
0 # of families who I	# of families who had a joint visit with the Parents as Teachers Program (PFD) within 2 weeks of referal					
6 # of families who I	had a joint visit with the New Parent Program (LSI) within in 2 weeks of the referral					
	ECI funded family support programs					
	ved from Parents as Teachers (PFD)					
	ved from New Parent Program (LSI)					
<b>No</b> Has there been a client wait	No Has there been a client waiting list at any time this quarter, Yes or No					
Other Comments						

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Rn visits to moms: 80, RN visits to babies: 37, MSW Visits to moms: 58. Total visits = 175. Mother's enrolled = 21, Babies born = 10 Coordinated intake numbers were erroneously reported in August of 2017, the number reflected in this report is correct.

4 R Kids ECI Area Report							
	FY2018 - 1st Quarter						
Program service type as defined by ECI: Child Care Nurse Consultant - Indirect							
gency: Warren County Health Services							
Name of Program: Child Care Nurse Consultant serving Madison & Warren County							
Completed By:	Completed By: Shelly Jensen RN BSN Date:						

Benchmark Targets and ECI Grant Award			Year To Date Completed		
\$36,476.00 ECI grant award					
	30	providers served	23	providers served	
	2	health and safety trainings	1	health and safety trainings	
	84	onsite visits	24	onsite visits	
	0.367	FTE qualified CCNC	0.367	FTE qualified CCNC	

# **Comments meeting benchmark targets**

On track for meeting and potentially exceeding benchmarks.

# ECI Funding Investments \$10,525,94|4 R Kid

\$10,525.94 4 R Kids ECI funds expended

28.9% % of 4 R Kids ECI funds expended

Other Funding Expended	and Source (inkind is not to be reported only cash)
\$0.00	
\$0.00	
\$0.00	
\$10,525.94	Total cost of program

# Outputs

# Number of programs participating with nurse consultant by QRS category

(A program may be counted more in more than one category)

<u> </u>	_		3 //
0 0	QRS Level 1	0	Non-Registered
2 C	QRS Level 2	15	DHS Registered
1 C	QRS Level 3	8	DHS Licensed
7 C	QRS Level 4	0	DE Regulated/license exempt
2 C	QRS Level 5	35	Grand total

0	# of children with special health care needs
34	# of technical assistance contacts
12	# of early learning programs participating in quality initiative

# Other comments

(This can be a short story or other information)

The CCNC attended Statewide CCNC training with the National Program on Public Playground Safety at UNI. Training included classroom and onsite playground inspection guidance and recommendations. This training is beneficial in providing consultation to homes and centers related to playground safety. The CCNC provided 'Medication Administration in Child Care' training to 9 providers. Due to the increase in special needs in childcare, this training is vital in ensuring safe medication practices in child care.

	4 R Kids ECI Area Report					
	FY2018 - 1st Quarter					
Program service type	as defined by ECI: Quality Improve	ment for Ea	rly Learning - Indirect			
Agency:	Orchard Place/Child Care Resource	ce and Refer	ral			
Name of Program:	ChildNet Qaulity Incentive Project - serving Adair, Dallas, Madison, and Warren County					
Completed By:	Leslie Stonehocker		<b>Date:</b> 10/3/17			
Benchmark	Targets and ECI Grant Award	Y	/ear To Date Completed			
\$4,668.0	0 ECI grant award					
1	2 provider mini grants	8 F	Provider mini grants			

# **Comments regarding meeting benchmark targets**

We are on track to meet or exceed the number of grants we anticipated being able to provide.

ECI Funding Investmen	ts		
\$840.00	4 R Kids ECI funds expended		
18.0%	% of 4 R Kids ECI funds expended		
Other Funding Expende	Other Funding Expended and Source (inkind is not to be reported only cash)		
\$0.00			
\$0.00			
\$0.00			
\$840.00	Total cost of program		
Outputs			
8 # of prog	8 # of programs participating in the funded quality improvement activity		

Number of programs participating in quality initiative by QRS category

	- 0		
0	QRS	Level	1
2	QRS	Level	2
0	QRS	Level	3
4	QRS	Level	4
0	QRS	Level	5
6	Tota	l	

# Number of programs participating in the quality initiative by category

4	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
4	Total

Number of m	Number of mini grants by County		Amount Expended by County	
0	Adair	\$0.00	Adair	
1	. Dallas	\$105.00	Dallas	
2	Madison	\$210.00	Madison	
5	Warren	\$525.00	Warren	
8	Total	\$840.00	Total	

## Other comments

(This can be a short story or other information)

The addition of ChildNet Recertification incentive allows for providers over time to maintain or increase their QRS rating. We have always thought that this incentive got people into the system. Now we are beginning to see the long term benefits of providers staying in the system.

4 R Kids ECI Area Report					
	FY2018 - 1st Quarter				
Program service type as defined by ECI: Professional Development Training - Indirect					
gency: Dallas County ISU Extension					
Name of Program: Quality Improvement Program - Serving Ada <u>ir</u> , Dallas, Madison, and Warren County					
Completed By:	ed By: Myra Willms Date: 10.11.17				

Benchmark Targets and ECI Grant Award	Year To Date Completed			
\$64,795.00 ECI grant award				
35 Trainings	4 Trainings			
110 Provider visits	3 Provider visits			
400 Parent contacts	45 Parent contacts			
1 FTE	1 FTE			
Comments regarding benchmark targets	Comments regarding benchmark targets			

Cancelled 1 training due to lack of enrollment. Rescheduled 1 training for in October to try to increase enrollment in order to hold class.

<b>ECI Funding Investments</b>	
\$13,695.94	4 R Kids ECI funds expended
21.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)				
\$0.00				
\$0.00				
\$0.00				
\$13,695.94	Total cost of program			

# Outputs

# of Face to Fac	# of Face to Face Contacts by County		tacts by County
0	Adair	0	Adair
1	Dallas	45	Dallas
1	Madison	0	Madison
1	Warren	0	Warren
3	Total	45	Total

# of Trainings Co	# of Trainings Conducted by County		# of Participants by County	
0	Adair	0	Adair	
2	Dallas	14	Dallas	
1	Madison	1	Madison	
1	Warren	12	Warren	
		1	Polk	
		1	Other	
4	Total	29	Total	

# **Other Comments**

(provide update on the outside evaluation)

I also had 2 child care providers attend an advocacy training sponsored by ECI. Glad to know of their interest. Applications have been sent out to Adair and Madison for mini grants. Grants are more restrictive this year due to budget cuts.

# 4 R Kids ECI Area Report FY2018 - 1st Quarter Program service type as defined by ECI: WAGE\$ -Indirect Agency: Iowa AEYC Name of Program: Professional Development - Serving Adair, Dallas, Madison, and Warren County Completed By: Dara Madigan Date: 10/11/2017

Benchmark Targets and ECI Grant Award				Year To D	ate Completed	
	\$23,027.00	ECI grant award				
	14-18	Providers	3	Providers		

# **Comments regarding meeting benchmark targets**

We are on track to meet the benchmark for providers served this fiscal year.

<b>ECI Funding Investments</b>	
\$4,483.19	4 R Kids ECI funds expended
19.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)		
 \$209.15	W. K. Kellogg Foundation	
\$2,525.07	Iowa Department of Management ECI Office	
\$7,217.41	Total cost of program	

Outputs	
	<b>0</b> # of child care center staff participating in salary supplements
	0 Adair
	0 Dallas
	0 Madison
	0 Warren
	<b>3</b> # of child care development homes particiapting in salary supplements
	1 Adair
	0 Dallas
	1 Madison
	1 Warren

<b>Funds Expende</b>	d by County
\$1,430.55	Adair
\$485.54	Dallas
\$905.55	Madison
\$1,661.55	Warren
\$4,483.19	Total

# Other Comments (This can be a short story or other information)

Three individuals have received supplement checks in this first quarter of the year. There are currently 14 active participants in the program, who are all on track to receive supplements this year. Of these, nine are currently served through 4 R Kids funds and five are served through United Way of Central lowa funds. There are also two individuals that are on a waiting list to participate in the program.

	4 R Kids ECI Are	ea Repo	rt	
	FY2018 - 1st (	<mark>Quarte</mark> i		
Program service type	as defined by ECI: Coordinated Intake - Indire	ect		
Agency:	Dallas County ISU Extension	Dallas County ISU Extension		
Name of Program:	Coordinated intake for family support prog	rams serv	ing Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron Date: 10/9/17			

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$12,058.00 ECI grant award	
families that enroll in a	
est 15 family support program	4 families that enroll in a family support program

# **Comments regarding meeting benchmark targets**

A plan was developed with PFD-PAT to help manage enrollments for FY 18. Dallas/Warren referrals were sent to them the 1st of October. All families received a letter encouraging self-enrollment. Referrals will be slow for the second quarter.

ECI Funding Investments		
\$2,805.00	4 R Kids ECI funds expended	
23.3%	% of 4 R Kids ECI funds expended	

Other Funding Expended and Source (inkind is not to be reported only cash)		
	\$0.00	
	\$0.00	
	\$0.00	
\$	<mark>2,805.00</mark>	Total cost of program

Outputs	
39	# of intakes processed
39	# of families served
4	# of families that received a referral and enrolled in a local program
35	# of families that received a referral and did not enroll in a local program

# of Families Referred by Program		# of Families A	accepting Service by County
27	SWCC - PAT	2	Adair
3	PFD - PAT	2	Dallas
4	LSI - New Parent Program	0	Madison
5	DCPH - MCH	0	Warren
0	Other	0	Other
39	Total	4	Total

# Other comments (This can be a short story or other information)

# AR Kids ECI Area Report FY2018 - 1st Quarter Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect Agency: Dallas County ISU Extension Name of Program: Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County Completed By: Val Cameron Date: 10/8/17

Benchmark Tai	Benchmark Targets and ECI Grant Award		Year To Date Completed		
\$50,870.00	\$50,870.00 ECI grant award				
25	Visits	6	Visits		
20	Preschools	25	Preschools		
1	Complete Preschool Map	0	Complete Preschool Map		
0.8	FTE	0.8	FTE		
Comments reg	arding meeting benchmark t	argets			

Visits are on track for the year. Preschools served are above target. 2 more to add for second quarter.

ECI Funding Investments	S
\$12,200.67	4 R Kids ECI funds expended
24.0%	% of 4 R Kids ECI funds expended
Other Funding Expended	d and Source (inkind is not to be reported only cash)
\$0.00	
\$0.00	
\$0.00	
\$12,200.67	Total cost of program
Outputs	
169 # of tuition	on assistance applications completed

Number of programs in which children recieved direct tuition assitance at each of the following levels

25 # of programs in which children received direct tuition assistance

5
4
3

33

117 # of children that received tuition assitance to an early learning enviroment

**33** # of tuition assistance applications that were turned down

# of children applying for the scholarship that did not receive it because of:(list reasons below) (21)over income

(12)eligible for other programs

Other comments
(This can be a short story or other information)

# 4 R Kids ECI Area Report FY2018 - 1st Quarter Program service type as defined by ECI: Scholarships - Direct Agency: Dallas County ISU Extension (with subcontracts to preschools) Name of Program: Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County Completed By: Val Cameron Date: 10/9/17

Benchmark Targets and ECI Grant Award		Year To Date Completed		
	\$147,000.00	ECI grant award		
	180	Preschool scholarships	117	Preschool scholarships
	20	Preschools served	25	Preschools served

# **Comments regarding meeting benchmark targets**

Scholarships are for September-May. 1st month just completed and billed. Scholarships are down. Applications continue to be accepted. Programs in high population areas show low enrollment.

# \$14,882.28 4 R Kids ECI funds expended

10.1% % of 4 R Kids ECI funds expended

Other Funding Expended	and Source (inkind is not to be reported only cash)
\$0.00	
\$0.00	
\$0.00	
\$14,882.28	Total cost of program

# Outputs

117	# of total children served
25	# of preschool programs in which children received a scholarship
0	# of children screened for developmental delays
0	# of children screened that were referred for follow up services
0	# of children demonstrating age appropriate skills
0	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

Number of Children By County		Number of Families by County	
19	Adair	18	Adair
62	Dallas	61	Dallas
13	Madison	12	Madison
23	Warren	23	Warren
117	Total	114	Total

# **Funds Expended by County**

\$14,882.29	Total
\$2,713.73	Warren
\$1,495.20	Madisor
\$8,994.41	Dallas
\$1,678.95	Adair

# Other comments

(This can be a short story or other information)

	4 R Kids	ECI Area Repo	rt	
	FY201	<mark>l8 - 1st Quarte</mark> i		
<b>Program Service Type</b>	: ECI Director			
Agency:	Central Iowa Juvenile Dete	ntion Center/Debra	Schrader	
Name of Program:	ECI Executive Director			
Completed By:	Debra Schrader	Date:	10/2/17	

ECI Allocation
 \$79,914.00 ECI grant award for Salary and Benefits
\$14,100.00 ECI grant award for expenses

ECI funding Investments
\$19,978.41 4 R Kids ECI funds expended for Salary and Benefits
25.0% % of 4 R Kids ECI funds expended
\$2,650.88 4 R Kids ECI Funds expended for expenses
18.8% % of 4 R Kids ECI funds expended
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Outputs		
	50 # of payment vouchers processed	
	10 # of contracts monitored	
	1 # of state wide ECI Director meetings attended	
	21 # of community collaboration meeting convened	
	17 # of community collaboration meeting attended not hosted by ECI	
	6 # of professional development hours	
3	43 # of community partners that receive regular communication	
	1 # of newsletters completed	
129	.59 # of vacation hours accumulated	
	80 # of sick leave hours accumulated	
31	56 # of miles driven	

# **Other Comments**

Much time was devoted to completing the annual report, reconciling the year end records and community collaboration and planning.

Time was also spent planning for the lunch in learn with Dallas County Economic Development.

# 4 R Kids ECI Area Report FY2018 - 1st Quarter Program Service Type: Board Adminitrative Expenses Agency: Central Iowa Juvenile Detention Center Name of Program: Board administrative expenses Completed By: Debra Schrader Date: 10/2/2017

# **Allocation for Administrative Expenses**

\$22,000.00 ECI grant for board administrative expenses

# **ECI Funding Investments**

\$2,725.88	4 R Kids ECI funds expended
12.4%	% of 4 R Kids ECI funds expended

# **Expended by category**

\$2,499.99	expended on fiscal agent fees
\$0.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$207.89	expended on copies
\$0.00	expended on event sponsorship
\$0.00	expended on marketing
\$18.00	expended on misc
\$2,725.88	Total expended

# **Outputs**

12	# of volunteer hours provided by board members
1	# of board meetings that meet quorum
930	# of website hits
0	# of presentations provided by programs for professional development
2	# of advocacy, marketing, public awareness, events & presentations

## **Other Comments**

- \*Advocacy training was provided to the community 9/26/17 with 6 in attendance.
- \*Collboration is underway with Dallas County Economic Development to provide for a lunch and learn event with a focus on how economic development and early childhood are connected.
- \*There were 174 Facebook likes in the first quarter.
- \*4 R Kids, Madison County 1st Five and CRISP collborated to offer Paper Tigers and information on ACES on 7/31/17.
- \*4 R Kids ECI was represented at the Madison County Health fair 7/31/17.