



FY17
Annual Report

FY18 Early Childhood Iowa Local Board Composition																			
Name of Early Childhood Area:		4 R Kids Early Childhood Iowa Area Board																	
Number/Range of Board Members Required in Bylaws:				8 to 12		Total Number of Board Members that served during the year:				13									
Number of Board Members (board size) on June 30, 2015:				11		Total # of hours board members spent at board meetings:				88									
Instructions: List all members of the ECI board during the fiscal year. <i>List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.</i>																			
Name/Office	Gender (M/F)	Employer	Representation (throughout the fiscal year)	Term Information			Board Vacancies	Meeting Attendance (place an X in the box if the member was present)											
				Date member joined the board	Term #	Date Term Ends	Date member vacated the board	9/13/2017	11/16/2017	12/21/2017	2/15/2018	4/19/2018	5/17/2018						
Terry Johnson	M	Genesis	Required human services	9/20/2012	2	1/1/2021		X	X		X	X	X						
Dena Owens	F	Providence Place	Required health	5/17/2012	2	1/1/2021		X			X		X						
Samantha Finneseth	F	Des Moines Public School	Required education	1/17/2013	2	1/1/2021			X			X							
Lois Hoger	F	Retired	Required Faith	5/19/2016	2	1/1/2023		X	X	X		X	X						
Kevin Howe	M	Iowa Reality	Required business	1/1/2017	1	1/1/2020		X		X	X	X	X						
Khristan Kaufman	F	U.S. Dept Ag	Required consumer	9/12/2013	1	1/1/2019		X	X	X	X	X	X						
Judy Schwartz	F	Crossroads	Citizen	1/1/2017	1	1/1/2020	4/17/2018			X									
Jean Bosch	F	Winterst Library	Citizen	1/1/2017	1	1/1/2020			X	X	X	X	X						
Brett Elliott	M	Strategic America	Citizen	4/21/2016	1	1/1/2019	2/15/2018												
Janice Jensen	F	Retired	Citizen	10/17/2013	1	1/1/2019		X	X	X			X						
Keiley Woodside	F	Self Employed	Citizen	11/16/2017	1	1/1/2020			X		X	X	X						
Paul Millhollin	M	USB Investment	Citizen	1/1/2018	1	1/1/2024					X	X	X						
Justin Terry	M	Genesis	Citizen	4/17/2018	1	1/1/2025													
Total # Members possible for the meeting								10	11	11	12	11	11						
Total # Members attending meeting								6	7	6	7	8	10						
% Members attending meeting								60%	64%	55%	58%	73%	91%	####	####	####	####	####	####
Quorum Met - Enter Y (yes) or N (no)								Y	Y	Y	Y	Y	Y						
Board membership consists for a range of no less than 8 and no more than 12 board members; all terms begin January 1; board members may fill an unexpired term and are eligible for 2 full terms																			



FY2018 Executive Summary

Contact for Area:

Debra Schrader, Executive Director
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Website: www.4rkid-seci.org

Janice Jensen Chairperson
2281 120th Street
Van Meter, Iowa 50261
Phone: 515-238-3767
Email: jjhhe56@gmail.com

Vision Statement:

“Every child beginning at birth will be healthy and successful”

Mission Statement:

“Empower families and communities to enhance the quality of the lives of young children”

Beliefs and Philosophy

- That all children are individuals who learn in their own way and at their own pace
- That children learn best through educational experiences that are developmentally appropriate
- That parents and family are the most significant persons in a child’s life
- That every family has the right to quality, accessible and affordable services
- That a collaborative approach should be taken to support children and families

Guiding Principles

The highly valued tenets of behavior, attitude, and action that drive the culture, work, and the decision making of the 4 R Kids Early Childhood Iowa Area Board are as follows:

- Healthy children and healthy families result in healthy communities
- We support evidenced-based programs, promising programs and researched based programs
- We support programs that are able to demonstrate performance measures for input, output, quality/efficiency, and outcomes

Priorities

- Quality early childhood education settings (i.e. homes, centers, preschools)
- Health services (i.e. vision, dental, mental, medical)
- Family support and parent education services/programs
- Community resource management and planning

Efforts are Directed to

- Serve families prenatal through age 5
- Serve families that reside in Adair, Dallas, Madison, and or Warren County

Commitment to Results

- Healthy Children
- Children Ready to Succeed in School
- Safe and Supportive Communities
- Secure and Nurturing Families
- Secure and Nurturing Early Learning Environments

Services Supported by the 4 R Kids Early Childhood Iowa Area Board

- ▶ Parents as Teachers
- ▶ New Parent Program
- ▶ Maternal Child Health
- ▶ Coordinated Intake
- ▶ Community Planning & Coordination
- ▶ WAGES
- ▶ Preschool scholarships
- ▶ Preschool Dental Screenings
- ▶ Preschool Transportation
- ▶ Child Care Nurse Consultant
- ▶ Child Care Quality Improvement
- ▶ Child Care Training

FY2018 Accomplishments and Facts

Family Support & Parent Education

Who were served

325 children received developmentally appropriate instruction
277 families participated in family support and parent education opportunities
2,467 personal home visits were conducted
94% of families served had one or more risk factor (income, education, development delay)
26% of families were Hispanic/Latino
94% of families increased or maintained social supports
97% of families improved or maintained healthy function, problem solving and communication

Did You Know?

90% of a child's brain develops in the first three to five years of his or her life?

Child Care & Preschool

36 child care training activities were provided
444 child care providers participated in professional development
53 early learning programs participated in quality improvement
42 visits were conducted by the child care nurse consultant
155 children received preschool tuition assistance
6 children received preschool transportation assistance
300 children received dental screenings
4 high risk families were connected with family support services

4 R Kids County Facts

In Adair, Dallas, Madison, and Warren County there are:

22.7% of early learning providers with a QRS rating
88.7% of kindergarteners who had a preschool experience
76.5% of all parents working with children under the age of 6
13,005 children ages 0-5 (Woods & Poole FY17)

Are you aware that:

There are approximately 2000 days between birth and the first day of kindergarten. The first 2000 days of a child's life can have a profound and lifelong impact on physical and emotional wellbeing, readiness to learn and succeed, and ability to become a productive citizen.

Want to learn more or get involved with early childhood in Adair, Dallas, Madison, and Warren County?

Visit the following websites

www.4rkids-eci.org

www.earlychildhoodiowa.org

or contact

Debra Schrader at

4rkidseci@gmail.com



EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA

Early Childhood Iowa Area: 4 R Kids Early Childhood Iowa Area Board



This column must match the final FY17 financial statement submitted by the ECJA.

	FY17	FY18
Revenues		
Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$5,486.75	\$4,596.95
Program/Service Funds	\$104,248.25	\$87,342.05
Reimbursement for Audit expenses	\$75.91	\$82.41
Subtotal current award	\$109,810.91	\$91,939.00
Carry-forward from Previous Years available for current reporting year		
Brought Forward-Administration	\$784.26	\$758.35
Brought Forward -- Program/Service Funds	\$74.89	\$69.40
Interest (Must be used in Program and not Administration)	\$0.00	\$0.00
Subtotal carryover funds	\$859.15	\$827.75
Total Available funds	\$110,670.06	\$92,766.75
Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
Administration (not to exceed 5% of total award)	\$6,346.92	\$5,437.71
Program/Service Funds includes Carry-forward interest	\$104,323.14	\$87,411.45
Interest Earned During Current Fiscal Year	\$69.40	\$70.00
Total Available funds by category including interest earned in Reporting Year	\$110,739.46	\$92,919.16
Expenditures (Reporting Year)		
Administrative Expenditures (not to exceed 5% of total award)	\$1,000.00	\$937.55
Fiscal Agent fees	\$153.30	\$153.30
Liability Insurance fees	\$75.91	\$82.41
Financial Audit fees	\$304.20	\$397.61
Board Expenses	\$4,055.16	\$3,809.19
Administrative Staff (ECJA director, support staff, etc.)	\$0.00	\$0.00
Other	\$104,323.14	\$87,411.45
Program/Service Expenditures		
Total Expenditures Reporting Year	\$109,911.71	\$92,791.51
Unexpended Balance of Funds (Reporting Year)		
Administration	\$758.35	\$57.65
Program/Service Funds	\$69.40	\$70.00
Unexpended Balance of Funds (Reporting Year)	\$827.75	\$127.65
Carry-Forward Percentage		0%
FY16 Amount over 20% into FY17		
FY17 Amount over 20% into FY18	\$827.75	\$127.65
Amount subject to 20% Carry-forward		
Maximum Allowable Carry-forward to next year (20% of total current award)	\$21,962.18	\$18,387.80
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Rossie Pux

Fiscal Agent Signature

On behalf of:

4 R Kids Early Childhood Iowa Area Board

Name of Early Childhood Iowa Area Represented

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA
Early Childhood Iowa Area: 4 R Kids Early Childhood Iowa Area Board

4R Kids

This column must match the final
FY17 financial statement
submitted by the ESCA.

FY 17

FY 18

Revenues			
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year		\$26,984.00	\$26,099.00
Family Support and Parent Education		\$513,817.00	
Preschool Support for Low-Income Families		\$225,603.00	
Quality Improvement Funds		\$77,888.00	\$81,290.00
Other Program/Services		\$56,885.00	\$762,685.00
Reimbursement for Adult Expenses		\$693.18	\$741.73
Subtotal current award		\$900,840.18	\$844,616.73
Carry-forward from Previous Years Available for Current Reporting Year			
Brought Forward - Administration		\$6,150.73	\$5,097.04
Brought Forward - Family Support and Parent Education		\$25,364.69	
Brought Forward - Preschool Support for Low-Income Families		\$1,700.04	
Brought Forward - Quality Improvement Funds		\$3,726.53	\$9,627.19
Brought Forward - Other Program/Services (includes interest applied)		\$14,115.54	\$49,279.42
Subtotal Carry-forward funds		\$51,057.53	\$63,903.65
Total Available funds		\$951,897.71	\$908,520.38
Total Available Funds for Reporting Year			
Administration (not to exceed 3% of total award)		\$33,817.91	\$31,937.77
Family Support and Parent Education		\$539,181.69	
Preschool Support for Low-Income Families		\$227,303.04	
Quality Improvement Funds		\$81,614.53	\$90,817.19
Other Program/Services		\$69,980.54	\$811,864.42
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)		\$624.64	\$630.00
Grand Total Budget for Reporting Year		\$952,522.35	\$935,249.38
Expenditures (Reporting Year)			
Administration Expenditures (not to exceed 3% of total award)			
Fiscal Agent fees		\$9,000.00	\$9,062.45
Liability Insurance fees		\$1,379.70	\$1,379.70
Financial Audit fees		\$683.18	\$741.73
Board Expenses		\$3,230.87	\$4,937.76
Administrative Staff (ESCA director, support staff, etc.)		\$14,427.12	\$13,552.00
Other		\$0.00	\$0.00
Family Support and Parent Education		\$514,887.50	
Preschool Support for Low-Income Families		\$227,303.04	\$74,344.91
Quality Improvement Funds		\$72,087.34	\$748,085.13
Other Program/Services (includes interest applied)		\$45,639.95	
Grand Total Expenditures for Reporting Year		\$888,618.70	\$852,103.68
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in the succeeding year)			
Administration (not to exceed 3% of total award)		\$5,097.04	\$2,264.13
Family Support and Parent Education (0-5 Funds)		\$24,314.19	
Preschool Support for Low-Income Families		\$0.00	
Quality Improvement Funds		\$9,627.19	\$16,472.28
Other Program/Services (includes interest applied)		\$24,965.23	\$64,409.29
Unexpended Balance of Funds (Reporting Year)		\$63,903.65	\$83,145.70
Carryforward Percentage			10%
FY15 Amount over 20% into FY16			
FY16 Amount over 20% into FY17		\$63,903.65	\$83,145.70
Amount subject to 20% Carryforward			
Maximum Allowable Carry-forward to next year (20% of total current award)		\$180,168.04	\$168,323.35
Overage (Reduced from second succeeding year payments)		\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature

On behalf of:

4 R Kids Early Childhood Iowa Area Board
Name of Early Childhood Iowa Area Represented


FY18 Year End Report Snapshot

New Parent Program (Long term home visitation)	Lutheran Services in Iowa (Adair, Dallas, Madison, & Warren County)
\$106,750 ECI expended	43 Children served
\$2,700 Other funding expended	38 Families served
\$109,458 Total cost of program	513 Home visits (39 Adair, 174 Dallas, 18 Madison, & 282 Warren)
\$213 average cost per visit	88% Home visit completion rate
\$2,880 average cost per family	96% improve/maintain family functioning
94% meet the eligibility criteria	89% increase/maintain social supports
24% served were Hispanic/Latino	73% connected to additional supports
25.9 average age of mothers	69% increase in knowledge about child development/parenting
45% were 1st time mothers	69% improve nurturing & attachment

Parents as Teachers (Long term home visitation)	Partners in Family Development (Dallas, Madison, & Warren County)
\$250,543.21 ECI expended	193 Children served
\$13,500.00 Other funding expended	116 Families served
\$263,843.21 Total cost of program	1,193 Home visits (697 Dallas, 95 Madison, & 406 Warren)
\$220 average cost per visit	80% Home visit completion rate
\$2,237 average cost per family	98% improve/maintain family functioning
91% met the eligibility criteria	95% increase/maintain social supports
20% served were Hispanic/Latino	49% connected to additional supports
30.1 average age of mothers	30% increase in knowledge about child development/parenting
30% were 1st time mothers	49% improve nurturing & attachment

Parents as Teachers (Intensive home visitation)	Southwestern Community College (Adair County)
\$66,602.00 ECI expended	24 Children served
\$11,535.77 Other funding expended	19 Families served
\$78,137.77 Total cost of program	177 Home visits
\$441 average cost per visit	90% home visit completion rate
\$4,112 average cost per family	100% improve/maintain family functioning
92% met the eligibility criteria	93% increase/maintain social supports
11% served were Hispanic/Latino	53% connected to additional supports
29.6 average age of mothers	47% increase in knowledge about child development/parenting
32% were 1st time mothers	60% improve nurturing & attachment

Maternal Child Health (Short term home visitation)	Dallas County Public Health (Dallas County)
\$68,011.00 ECI expended	63 Children served
\$12,178.00 Other funding expended	102 Families served
\$80,189.00 Total cost of program	579 Home visits
\$138 average cost per visit	89% Home visit completion rate
\$786 average cost per family	90% improve/maintain family functioning
95% met the eligibility criteria	93% increase/maintain social supports
36% served were Hispanic/Latino	73% connected to additional supports
25.9 average age of mothers	43% increase in knowledge about child development/parenting
29% were 1st time mothers	73% improve nurturing & attachment

Coordinated Intake (Coordinated intake for Family Support)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$11,943.76 ECI expended	71 Intakes processed (36 SWCC, 24 PFD, 5 LSI, & 6 DCPH)
\$0 Other funding expended	71 Families served
\$11,943.76 Total cost of program	4 families that enrolled in a local program (2 Adair, 2 Dallas, 0 Madison, 0 Warren)
\$168 average cost per intake	6% of families received a referral and enrolled in a local program

Quality Improvement (cash incentives to attend training)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$3,255.00 ECI expended	21 Early learning programs participated in quality improvement (1 Adair, 4 Dallas, 5 Madison, & 11 Warren)
\$0 Other funding expended	9 early learning program achieved a Quality Rating of 3,4 or 5
\$3,255.00 Total cost of program	43% of programs that had a Quality Rating 3 or higher
\$368 average cost per program	

Quality Improvement (mini grants)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$8,001.00 ECI expended	32 Early learning programs participated in quality improvement
\$74,365.00 Other funding expended	32 mini grants were provided (4 Adair, 8 Dallas, 5 Madison, & 15 Warren)
\$82,366 Total cost of program	34% of programs improved or maintained at the highest level their rating in a quality initiative (QRS 3 or higher, IQPPS, NAECYC, NAFCC, Head Start)
\$2,573 average cost per participant	16% of programs had a Quality Rating 3 or higher

Quality Improvement Project (professional development)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$61,046.52 ECI expended	444 participants in professional development activities (33 Adair, 112 Dallas, 91 Madison, 143 Warren, 49 Polk, & 16 Other)
\$27,343.45 Other funding expended	36 professional development trainings provided (3 Adair, 17 Dallas, 4 Madison, & 12 Warren)
\$88,389.97 Total cost of program	761 parent contacts (17 Adair, 420 Dallas, 88 Madison, 236 Warren)
\$2,455 average cost per training	Training provided by category 50% early programs 0% family support 14% special needs 36% health, mental health, nutrition

WAGES	Iowa AEYC (Adair, Dallas, Madison, & Warren County)
\$23,027.00 ECI expended	16 participants received financial supplements (1 Adair, 5 Dallas, 4 Madison, & 6 Warren)
\$19,609.12 Other funding expended	88% of recipients retained employment in their early learning program
\$42,636.12 Total cost of program	100% of programs has a rating 3 or higher in the QRS system
\$2,664 average cost per recipient	

Preschool Transportation	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$982.54 ECI expended	6 children served ages 3-5 (4 Adair, 0 Dallas, 2 Madison & 0 Warren)
\$0 Other funding expended	546 days of transportation provided
\$982.56 Total cost of program	3 preschool served
\$164 average cost per child	

Preschool Enrichment Project (preschool coordination)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$50,898.78 ECI expended	217 scholarships processed
\$0 Other funding expended	28 preschools served
\$50,898.78 Total cost of program	71.4% of children applying for scholarship received it
\$235 Cost per scholarship processed	28.6% of children did not receive a scholarship <i>Reasons</i> ; 21 over income, 16 eligible for other programs & 25 moved or had child transition challenges

Preschool Scholarships	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$154,090.93 ECI expended	155 Children served ages 3-5 (26 Adair, 82 Dallas, 21 Madison, & 26 Warren)
\$0 Other funding expended	96% of children demonstrating age appropriate skills
\$154,092.93 Total cost of program	61% of families were at or below 100% of poverty
\$994 average cost per child	17% of families were Hispanic/Latino

Preschool Dental Screenings	Dallas County I.S.U. Extension (subcontracts with Matura, New Opportunities and Warren County Health Services)
\$8,382.22 ECI expended	300 Children screened ages 3-5 (55 Adair, 133 Dallas, 25 Madison, 87 Warren)
\$ Other funding expended	20% of children screened were referred for service/treatment
\$8,382.22 Total cost of program	10% of children needed dental treatment and went to a dentist
\$37 average cost per child	9 preschools served

Child Care Nurse Consultant (nursing visits)	Warren County Health Services (Madison & Warren County)
\$21,961.90 ECI expended	37 early learning programs participating with nurse consultant
\$0 Other funding expended	42 visits to early learning environments (5 Madison, & 37 Warren)
\$21,961.90 Total cost of program	2 training provided to early learning programs
\$594 average cost per program	100% of programs that improved health and safety conditions
\$523 average cost per visit	100% of children with a special health care needs with a special needs care plan in place at the child care facility

ECI Director	4 R Kids ECI Area Board Central Iowa Juvenile Detention Center
\$79,913.64 ECI expended salary/benefits	10 contracts monitored
\$11,792.46 ECI expended on expenses	140 total meetings attended 92 community collaboration meetings driven by ECI 48 community collaboration meetings not hosted by ECI
\$3,500 grant received from United Health Care for preschool project	30.5 hours of professional development
	192 payment vouchers processed
	Collaborated with MCO's on a referral project for family support

Board Operations	4 R Kids ECI Area Board Central Iowa Juvenile Detention Center
\$17,692.51 ECI expended	88 hours of volunteer time
\$824.14 Other funding (reimbursement for audit)	100% (6 of 6) of ECI Area Board meetings meet quorum and adhere to Chapter 21 & 22 of Iowa Code
\$247.60 grant received from Iowa Communities Insurance Pool	4,464 website hits
	183 Facebook likes (increase of 16 from previous year)
	12 events sponsored and/or co-sponsored and outreach activities