

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Family Support - long term home visitation

<b>Agency:</b>	Partners in Family Development		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Rachel Bardwell & Sheena Sullivan	<b>Date:</b>	10/10/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$272,000.00	ECI grant award		
110	Families	71	Families
1000	Visits	229	Visits
12	Group Parent Ed	1	Group Parent Ed
2.65	FTE Educators	2.65	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

### Comments regarding meeting benchmark targets

We have onboarded two new Parent Educators this quarter. As their caseloads continue to grow, we anticipate our number of visits to rise.

Number of Home Visits By County		Number of New Families Enrolled	
143	Dallas	3	Dallas
16	Madison	3	Madison
70	Warren	3	Warren
<b>229</b>	<b>Total</b>	<b>9</b>	<b>Total</b>

### ECI Funding Investments

\$69,193.09	4 R Kids ECI funds expended
<b>25.4%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$69,193.09</b>	<b>Total cost of program</b>

### Outputs

<b>101</b>	# of children served
<b>9</b>	# of newly enrolled families
<b>6</b>	# of newly enrolled families that met enrollment criteria
<b>6</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of child abuse reports
<b>23</b>	# of developmental screenings conducted
<b>6</b>	# of referrals from Coordinated Intake project
<b>0</b>	MCO referrals
<b>6</b>	Other referrals
<b>2</b>	# of referrals from Coordinated Intake project that accepted service
<b>0</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>88.8%</b>	home visit completion rate
<b>No</b>	Has there been a client waiting list at any time this quarter, Yes or No

#### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

The number of children served on this report is not the same as will appear in Daisey. Daisey includes five-year olds who have started Kindergarten, but does not include any prenatal children, so the number calculated by Daisey is not accurate. The number of children served as reported on this report is the accurate number.

We have not had a waiting list at any point this quarter.

We have successfully onboarded two new Parent Educators, and are proud to report there has been very little turnover of families amidst these staffing changes.

We also hosted a very successful "Beyond the SMART Goal" training, geared towards professionals providing family support services, and had 25+ people in attendance. The training received good feedback and it is clear that there is a need for in-person, relevant training within the field of family support.



## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type: Family Support**

**Infant and Early Childhood Mental Health Consultation and Coaching for family support professionals**

<b>Agency:</b>	LSI Subcontract with Joyce Westphal		
<b>Name of Program:</b>	IECHMHC		
<b>Completed By:</b>	Joyce Westphal LISW	<b>Date:</b>	10-11-2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$10,000.00	ECI grant award		
NA	Consultation Sessions	2	Consultation Sessions
NA	Participants	20	Participants
NA	Hours Provided	7	Hours Provided

### Comments regarding meeting benchmark targets

No benchmarks were set for FY20 due to a new pilot project for consultation.

### ECI Funding Investments

\$150.00	4 R Kids ECI funds expended
<b>1.5%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$900.00	Private Foundation Grant
\$0.00	
\$0.00	
<b>\$1,050.00</b>	<b>Total cost of program</b>

## Outputs

<b>1</b>	<b>Number of individual coaching sessions with home visitors</b>
<b>4</b>	<b>Number of consultation group sessions</b>

### Comments

**Other comments may be stories, challenges and successes)**

The initial quarter has included planning for how the consultation will be delivered to each participant as well as both individual and group consultation. Continuing education for the in-home providers and supervisors was planned for the second quarter that will focus on management of stressors in-home providers and supervisors face when working with families of young children in crisis.

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Family Support - Intensive long term home visitation

**Agency:** Lutheran Services in Iowa

**Name of Program:** New Parent Program

**Completed By:** colleen theis

**Date:** 10/15/2019

### Benchmark Targets and ECI Grant Award

\$142,008.00	ECI grant award
40	Families
600	Visits
2.0	FTE Family Support Workers
0.5	FTE Supervisor
0.33	FTE Coordinator

### Year To Date Completed

26	Families
136	Visits
2	FTE Family Support Workers
0.5	FTE Supervisor
0.33	FTE Coordinator

### Comments regarding meeting benchmark targets

The New Parent Program is on target for meeting benchmarks for this year. the program has completed 136 HV during the first quarter. The program re-connected with DCPH and has received two referrals since Oct. 1st. One of the families from DCPH have been enrolled inservices with another self referral enrolling during the first two weeks of oct.

### Number of Home Visits By County

12	Adair
51	Dallas
16	Madison
51	Warren
<b>130</b>	<b>Total</b>

### Number of New Families Enrolled

0	Adair
0	Dallas
0	Madison
5	Warren
<b>5</b>	<b>Total</b>

### ECI Funding Investments

\$31,764.48 4 R Kids ECI funds expended

**22.4%** % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$577.95 United Way of Central Iowa

\$0.00

\$0.00

**\$32,342.43** Total cost of program

### Outputs

<b>29</b>	# of children served
<b>5</b>	# of newly enrolled families
<b>5</b>	# of newly enrolled families that met enrollment criteria
<b>7</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of child abuse reports
<b>24</b>	# of developmental screenings conducted
<b>15</b>	# of referrals from Coordinated Intake project
<b>0</b>	MCO referrals
<b>15</b>	Other referrals
<b>0</b>	# of referrals from Coordinated Intake project that accepted service
<b>0</b>	support program
<b>88.3%</b>	home visit completion rate
<b>no</b>	Has there been a client waiting list at any time this quarter, Yes or No

#### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

There was one family whose caregiver quarterly report was not entered into daisey by the 10th. Supervisor followed up with staff and discussed ways to keep track of which families information had been entered and those who have yet to be entered. Coordinator processed with supervisor on how to run both MIA reports and scheduling reports that are within Dasiey that can aid in keeping track of due dates that are past due as well as those that are coming up due.

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Family Support - long term home visitation

<b>Agency:</b>	Southwestern Community College		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Kristie Nixon	<b>Date:</b>	10-10-19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$74,912.12	ECI grant award		
25	Families	19	Families
300	Visits	63	Visits
12	Group Parent Ed	1	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

### Comments regarding meeting benchmark targets

Our program requested our peer review on Sept. 28. It will occur in March we hope. At time of this report we still have not recieved a date. At this time we are on track for meeting benchmarks and are working to increase visits if at all possible before the "winter months adnd holidays hit"

Number of Home Visits By County	Number of New Families Enrolled
63 Adair	3 Adair

### ECI Funding Investments

\$17,463.22	4 R Kids ECI funds expended
23.3%	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$3,171.75	ICAPP
\$0.00	
\$0.00	
\$20,634.97	Total cost of program

### Outputs

25	# of children served
3	# of newly enrolled families
3	# of newly enrolled families that met enrollment criteria
2	# of exited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
7	# of developmental screenings conducted
16	# of referrals from Coordinated Intake project
0	MCO referrals
16	Other referrals
0	# of referrals from Coordinated Intake project that accepted service
2	support program
95.0%	home visit completion rate
no	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

which went well. As educators develop a relationship with therapist I anticipate this will only improve. I have also

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

<b>Agency:</b>	Warren County Health Services		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Madison & Warren County		
<b>Completed By:</b>	Lynn Wentz RN	<b>Date:</b>	10/8/19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$35,647.83	ECI grant award		
26	providers served	16	providers served
2	health and safety trainings	1	health and safety trainings
72	onsite visits	29	onsite visits
85	TA contacts	22	TA contacts
0.41	FTE qualified CCNC	0.4	FTE qualified CCNC

### Comments meeting benchmark targets

I feel that I will not have an issue with meeting the bench marks. First quarter is on track and I have appointments scheduled going forward. T/A contact are the one thing I do not have too much control of. I plan to keep sending informational emails to providers and asking them to reach out with any questions. I will complete one more training in Madison County in October.

### Number of provider visits by county

29	Total	8	Madison	21	Warren
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### ECI Funding Investments

\$8,639.23	4 R Kids ECI funds expended
<b>24.2%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$8,639.23</b>	<b>Total cost of program</b>

### Outputs

#### Number of programs participating with nurse consultant by QRS category

*(A program may be counted more in more than one category)*

0	QRS Level 1	0	Non-Registered
1	QRS Level 2	8	DHS Registered
1	QRS Level 3	8	DHS Licensed
7	QRS Level 4	0	DE Regulated/license exempt
1	QRS Level 5	<b>26</b>	<b>Grand total</b>

5	# of children with special health care needs
22	# of technical assistance contacts
4	# of early learning programs participating in quality initiative



### Child Care Assistance Data

**8** # of child care centers currently enrolled in child care assistance

3 Madison

5 Warren

**4** # of child care homes currently enrolled in child care assistance

1 Madison

3 Warren

### Other comments

(This can be a short story or other information)



## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

<b>Agency:</b>	Every Step		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Dallas County		
<b>Completed By:</b>	Jeanette Luthringer	<b>Date:</b>	October 14, 2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$25,237.52	ECI grant award		
30	providers served	10	providers served
0	health and safety trainings		health and safety trainings
75	onsite visits	12	onsite visits
110	TA contacts	28	TA contacts
0.375	FTE qualified CCNC		FTE qualified CCNC

**Comments meeting benchmark targets**

### ECI Funding Investments

\$3,327.66	4 R Kids ECI funds expended
<b>13.2%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$3,327.66</b>	<b>Total cost of program</b>

### Outputs

#### Number of programs participating with nurse consultant by QRS category

*(A program may be counted more in more than one category)*

0	QRS Level 1	0	Non-Registered
2	QRS Level 2	1	DHS Registered
1	QRS Level 3	9	DHS Licensed
1	QRS Level 4	0	DE Regulated/license exempt
0	QRS Level 5	<b>14</b>	<b>Grand total</b>

0	# of children with special health care needs
28	# of technical assistance contacts
8	# of early learning programs participating in quality initiative

### Child Care Assistance Data

**0** # of child care centers currently enrolled in child care assistance

**0** Dallas

0 # of child care homes currently enrolled in child care assistance

0 Dallas

Other comments

(This can be a short story or other information)



## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells	<b>Date:</b>	October 7, 2019
<b>Benchmark Targets and ECI Grant Award</b>		<b>Year To Date Completed</b>	
\$2,363.00	ECI grant award		
15	provider incentives	2	Provider incentives

### Comments regarding meeting benchmark targets

#### ECI Funding Investments

\$210.00	4 R Kids ECI funds expended
8.9%	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$210.00	Total cost of program

#### Outputs

2	# of programs participating in the funded quality improvement activity
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#### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
2	QRS Level 4
0	QRS Level 5
2	Total

#### Number of programs participating in the quality initiative by category

46	QRS 3, 4, 5
0	IQPPS Verified
4	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
50	Total

#### Number of mini grants by County

#### Amount Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
2	Warren	\$210.00	Warren
2	Total	\$210.00	Total

#### Other comments

(This can be a short story or other information)

So pleased we could offer this incentive to two providers who are currently ChildNet certified and are also both QRS Level 4 homes. There is currently a ChildNet class being held in Adel with 16 enrolled in the series. Kelly is hoping to recruit several providers from this class and help them through ChildNet certification then on to apply for this incentive. Line 64 total of QRS programs participating illustrates all QRS rated programs in the four county area.

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	QRS Incentives- serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells	<b>Date:</b>	October 7, 2019
<b>Benchmark Targets and ECI Grant Award</b>		<b>Year To Date Completed</b>	
\$3,150.00	ECI grant award		
8	provider incentives	0	Provider incentives

**Comments regarding meeting benchmark targets**

### ECI Funding Investments

\$0.00 4 R Kids ECI funds expended

0.0% % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$0.00 Total cost of program

### Outputs

0 # of programs participating in the funded quality improvement activity

### Number of programs participating in quality initiative by QRS category

0 QRS Level 1

0 QRS Level 2

0 QRS Level 3

0 QRS Level 4

0 QRS Level 5

0 Total

### Number of programs participating in the quality initiative by category

0 QRS 3, 4, 5

0 IQPPS Verified

0 NAEYC Accredited

0 NAFCC Accredited

0 Head Start Standards

0 Total

### Number of mini grants by County

0 Adair

0 Dallas

0 Madison

0 Warren

0 Total

### Amount Expended by County

\$0.00 Adair

\$0.00 Dallas

\$0.00 Madison

\$0.00 Warren

\$0.00 Total

### Number of mini grants for Centers

0 Adair

0 Dallas

0 Madison

0 Warren

0 Total

### Number of mini grants for Child Care Homes

0 Adair

0 Dallas

0 Madison

0 Warren

0 Total

Number of child care providers referred to Dallas County ISU Extension within 15 calendar days

### Other comments

(This can be a short story or other information)

Kelly and Michelle are both working with providers to apply for this grant. Several have applications in progress and will be applying for this grant soon.

## 4 R Kids ECI Area ECI Report FY20 1st Quarter

**Program service type as defined by ECI:** Business Investment Program - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	Business Investment Program - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells	<b>Date:</b>	October 7, 2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$4,725.00	ECI grant award		
15	Providers served	1	Providers served

### Comments regarding meeting benchmark targets

#### ECI Funding Investments

\$875.17	4 R Kids ECI funds expended
18.5%	% of 4 R Kids ECI funds expended

7

#### Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$875.17	Total cost of program

#### Outputs

##### Number of business participating by category (unduplicated)

0	Non-registered
0	Non-registered that became DHS registered
1	DHS registered
0	DHS licensed
1	Total

#### Other Information

Number of Businesses Participating by County		Amount Expended by County	
1	Adair	\$262.50	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
1	Total	\$262.50	Total

1	Number of child care providers referred to Dallas County ISU Extension within 15 calendar days
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#### Other Comments

(This can be a short story or other information)

The total dollar amount includes the expense of purchasing the BIP materials so they are ready to go as providers are ready. This person is a brand new provider who just received her registration on June 30, 2019. She has 6 children enrolled and does have a CCA agreement with DHS. Two of the children receive CCA. Kelly was very excited to help this new provider in Adair County. Kelly has also wanted to share that there are 11 people she is working with to get registered. She is hoping that many of those will become registered and benefit from this incentive during this year. The center in St. Charles has closed so one provider has started as a result of losing her job at the center and opening child care in her home. This provider is serving mostly CCA children. WE are working to meet the expectation around sharing of specific provider information with other agencies while still upholding our policy at CCRR.



## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Technical Assistance Consultant- Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	Consultation- serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells	<b>Date:</b>	10-9-2019

### Benchmark Targets and ECI Grant Award

\$22,946.00	ECI grant award
120	Child care provider visits
240	TA contacts
1	FTE .37 ECI & .63 DHS)

### Year To Date Completed

27	Child care provider visits
115	TA contacts
1	FTE

### Comments regarding meeting benchmark targets

### ECI Funding Investments

\$4,835.65	4 R Kids ECI funds expended
<b>21.1%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$4,835.65</b>	<b>Total cost of program</b>

### Outputs

<b>0</b>	# of programs participating in the funded quality improvement activity
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### Number of programs participating in quality initiative by QRS category

7	QRS Level 1
11	QRS Level 2
7	QRS Level 3
31	QRS Level 4
8	QRS Level 5
<b>64</b>	<b>Total</b>

### Number of programs participating in the quality initiative by category

46	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>46</b>	<b>Total</b>

### Number of consultant visits by County

0	Adair
16	Dallas
4	Madison
7	Warren
<b>27</b>	<b>Total</b>

### Child Care Assistance Data

**17** # of child care centers currently enrolled in child care assistance

0 Adair	2 Madison
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11 Dallas	4 Warren
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**3** # of child care homes currently enrolled in child care assistance

1 Adair	0 Madison
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1 Dallas	1 Warren
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### Other comments

(This can be a short story or other information)

In the first quarter the TA has been very high, almost achieving half of the anticipated goal. The Line 11 in benchmarks indicates the funding for Michelle is just 4RKids and DHS. Michele is actually funded 37% 4RKids, 26% KFC and 37% DHS.





## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Professional Development Training - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	10/8/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$67,067.00	ECI grant award		
30	Trainings	4	Trainings
70	Provider visits	4	Provider visits
1.0	FTE	1	FTE

### Comments regarding benchmark targets

Getting fall training program started, scheduled some later to try to boost attendance. Provider visits low due to some funding cuts from United Way and discussion of changing process of mini grants.

ECI Funding Investments	
\$14,587.74	4 R Kids ECI funds expended
<b>21.8%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$3,058.61	Dallas County Extension
\$281.04	United Way of Central Iowa
\$0.00	
<b>\$17,927.39</b>	<b>Total cost of program</b>

### Outputs

# of Face to Face Provider Visits by County	
0	Adair
0	Dallas
3	Madison
1	Warren
<b>4</b>	<b>Total</b>

# of Trainings Conducted by County		# of Participants by County	
0	Adair	0	Adair
1	Dallas	3	Dallas
0	Madison	0	Madison
3	Warren	14	Warren
		3	Polk
		2	Other
<b>4</b>	<b>Total</b>	<b>22</b>	<b>Total</b>

So far year is going well. Have some brand new trainings planned and a nice number of participants enrolling for them. One class is a new requirement for the new QRS.

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

**Agency:** Dallas County ISU Extension

**Name of Program:** Incentives for child care providers - serving Adair, Dallas, Madison, and

**Completed By:** Myra Willms **Date:** 10/10/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$15,000.00	ECI grant award		
8	provider mini grants	0	Provider mini grants
Comments regarding meeting benchmark targets			

In the early stages of planning grants. Have not yet distributed any dollars.

ECI Funding Investments	
\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended
Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program
Outputs	
0	# of programs participating in the funded quality improvement activity

Number of programs participating in quality initiative by QRS category	
0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
0	QRS Level 4
0	QRS Level 5
0	Total

Number of programs participating in the quality initiative by category	
0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
0	Total

Number of mini grants by County		Amount Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
0	Total	\$0.00	Total

**Other comments**  
(This can be a short story or other information)



## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Coordinated Intake - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	10/14/19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$12,683.00	ECI grant award		
15 or 20%	families that enroll in a family support program	2	families that enrolled in a family support program

### Comments regarding meeting benchmark targets

Coordination among family support programs continue to be positive. Referrals numbers are down this year. Prenatal numbers are up.

ECI Funding Investments	
\$2,634.67	4 R Kids ECI funds expended
<b>20.8%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
<b>\$2,634.67</b>	<b>Total cost of program</b>

Outputs	
<b>38</b>	# of intakes processed
<b>38</b>	# of families served
<b>2</b>	# of families that received a referral and enrolled in a local program
<b>36</b>	# of families that received a referral and did not enroll in a local program

Total # of Families Referred by Program		Total # of Families Accepting Service by County	
16	SWCC - PAT	0	Adair
7	PFD - PAT	0	Dallas
15	LSI - New Parent Program	2	Madison
0	DCPH - MCH	0	Warren
0	Other	0	Other
<b>38</b>	<b>Total</b>	<b>2</b>	<b>Total</b>

Medicaid Managed Care Organizations Data	
<b>0</b>	families referred from Managed Care Organizations
0	families referred from Iowa Total Care
0	families referred from Amerigroup
0	(additional possible MCO)

<b>0</b>	Managed Care Organization's intakes processed
0	Iowa Total Care families that accepted ECI home visitation service
0	Amerigroup families that accepted ECI home visitation service



0

(additional possible MCO)

# of Families Referred to Programs		# of Families Referred by County	
0	SWCC - PAT	0	Adair
0	PFD - PAT	0	Dallas
0	LSI - New Parent Program	0	Madison
0	1st Five Programs	0	Warren
0	VNS - MCH Title V	0	Total
0	Matura - MCH Title V		
0	MCPH - MCH Title V		
0	Other		
0	Other		
0	Other		
0	Other		
0	Total		

**(This can be a short story or other information)**

Challenge of trying to connect with new MCO to get project back on track for FY 20. We had a larger than normal prenatal referrals this quarter.

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Dental - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)		
<b>Name of Program:</b>	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	10/9/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,400.00	ECI grant award		
250	Dental Screenings	0	Dental Screenings

### Comments regarding meeting benchmark targets

Fall visits currently being scheduled.

ECI Funding Investments	
\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

### Outputs

#### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
0	Ages 3-4
0	Ages 4-5
0	Total children served

0	# of children who were screened
0	# of children screened that were referred for follow up services
0	# of children who went to a dentist after a dental screening identified the need for additional treatment
0	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
0	Total	\$0.00	Total

**Other comments**

**(Indicate who were the subcontractors for the screenings)**

**(This can be a short story or other information)**

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Preschool Scholarship Coordination - Indirect

**Agency:** Dallas County ISU Extension

**Name of Program:** Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County

**Completed By:** Val Cameron **Date:** 10/10/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$52,010.50	ECI grant award		
50	Visits	4	Visits
25	Preschools	22	Preschools
1	Complete Preschool Map	0	Complete Preschool Map
0.8	FTE	0.8	FTE

### Comments regarding meeting benchmark targets

Falls visits are being scheduled for October- November. Preschools participating are slightly down this school year.

### ECI Funding Investments

\$13,390.40 4 R Kids ECI funds expended

**25.7%** % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

**\$13,390.40** Total cost of program

### Outputs

**152** # of tuition assistance applications completed

**22** # of programs in which children received direct tuition assistance

**Number of programs in which children received direct tuition assistance at each of the following levels**

0 QRS Level 3

5 QRS Level 4

5 QRS Level 5

**10** Total

**105** # of children that received tuition assistance to an early learning environment

**32** # of tuition assistance applications that were turned down

**32** # of children applying for the scholarship that did not receive it because of:(list reasons below)

(17)over income

(8) eligible for other programs

(1)preschools did not meet criteria

**32** (6)other reasons

### Other comments

(This can be a short story or other information)

TA being provided to ADM and Waukee regarding Voluntary Preschool funding. Shared Visions timeline has been provided to districts with support offered also.

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Transportation - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	10/9/19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,055.50	ECI grant award		
10	Transportation scholarships	0	Transportation scholarships

### Comments regarding meeting benchmark targets

Billing a month behind. Students approved in Madison. Adair students are completing applications.

ECI Funding Investments	
\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

### Outputs

#### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
0	Ages 3-4
0	Ages 4-5
0	Total children served
0	# of days transportation was provided

Number Children Served by County		Funds Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
0	Total	\$0.00	Total

**Other comments**

**(Indicate who are the subcontractors for transportation)**

**(This can be a short story or other information)**

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI:** Scholarships - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	10/10/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$154,560.00	ECI grant award		
160	Preschool scholarships	105	Preschool scholarships
25	Preschools served	22	Preschools served

### Comments regarding meeting benchmark targets

Applications still being processed for 2nd quarter reporting. Enrollment down in programs throughout the counties. Screening information reported on annual report. Assessment portfolios being distributed during fall visits.

ECI Funding Investments	
\$14,459.45	4 R Kids ECI funds expended
9.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$14,459.45	Total cost of program

Outputs	
105	# of total children served
22	# of preschool programs in which children received a scholarship
0	# of children screened for developmental delays
0	# of children screened that were referred for follow up services
0	# of children demonstrating age appropriate skills
10	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

Number of Children By County		Number of Families by County	
17	Adair	16	Adair
51	Dallas	48	Dallas
21	Madison	20	Madison
16	Warren	15	Warren
105	Total	99	Total

Funds Expended by County	
\$1,966.65	Adair
\$7,940.63	Dallas
\$2,778.30	Madison
\$1,773.87	Warren
\$14,459.45	Total



**Other comments**

**(This can be a short story or other information)**

Loss of 2 programs in Warren County this year. 1 new in Madison.

?

## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI: Professional Development Training -Indirect**

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	10/15/19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,825.00	ECI grant award		
15	Providers	0	Providers

### Comments regarding meeting benchmark targets

Priority has been to tuition scholarships, Funding will be available for the remainder of FY 20 for programs in the 4 R kids Area.

ECI Funding Investments	
\$0.00	4 R Kids ECI funds expended
0.00%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source(inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs	
0	# of preschool staff that attended training
0	Adair
0	Dallas
0	Madison
0	Warren

0 # of training opportunities that preschool staff attended

<b>Funds Expended by County</b>	
\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
<b>\$0.00</b>	<b>Total</b>

<b>Other comments (This can be a short story or other information)</b>
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## 4 R Kids ECI Area Report FY20 1st Quarter

**Program service type as defined by ECI: WAGES -Indirect**

<b>Agency:</b>	Iowa AEYC		
<b>Name of Program:</b>	Professional Development Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Lauren Linnenbrink	<b>Date:</b>	10/8/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$34,492.50	ECI grant award		
18-22	Providers	16	Providers

### Comments regarding meeting benchmark targets

Currently there is a small waitlist in the 4 R Kids area. As funds in the stipend line become available, the number of providers will grow.

### ECI Funding Investments

\$10,515.47	4 R Kids ECI funds expended
<b>30.5%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,169.25	W.K. Kellogg Foundation
\$4,140.00	United Way of Central Iowa
\$9.62	Department of Management
<b>\$16,834.34</b>	<b>Total cost of program</b>

### Outputs

<b>14</b>	# of recipients by County participating in salary supplements
0	Adair
4	Dallas
4	Madison
6	Warren

### Funds Expended by County

\$402.33	Adair
\$4,182.33	Dallas
\$6,229.84	Madison
\$6,019.84	Warren
<b>\$16,834.34</b>	<b>Total</b>

### Other Comments

(This can be a short story or other information)

Below is a personal testimony from Hollie Fairholm, a home child care provider in Madison County.

"When you operate a childcare/early learning program in your place of residence, the wear and tear on the house is seen quickly. It takes time and money to keep up the house and provide that safe environment. It is not cheap, and frankly, I don't make a ton of money doing this job. I do my job because the children bring us joy and there just are not that many quality programs out there. I was not sure how this was going to be accomplished, then I saw it, an email that said, "Hollie, apply for WAGE\$." OH MY GOODNESS how amazing was this!!! I had been awarded the maximum amount due to all of my hard work earning my BA, as well as three endorsements: Early Childhood, Reading, and EC Special Education. Not only does someone see all that I worked for, they also helped with funds to support my efforts. Now I have the money to put towards carpet. I know, it is SO exciting. No more stained crumbling carpet. I can now provide a safer atmosphere for my little people and feel confident it is clean.

WAGE\$ has not only allowed me to be one step closer to offering a quality early learning program, WAGE\$ is also helping me improve my environment to be safe for my children. I cannot thank those who support the WAGE\$ program enough. Our children are our futures. Without quality Early Childhood educators who work not only from centers, but from the home, families would not have the means to obtain jobs. So again, I thank you for recognizing my hard work and

## 4 R Kids ECI Area Report FY20 1st Quarter

### Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	10/3/19

### ECI Allocation

\$85,140.00	ECI grant award for Salary and Benefits
\$17,300.00	ECI grant award for expenses

### ECI funding Investments

\$21,497.91	4 R Kids ECI funds expended for Salary and Benefits
<b>25.3%</b>	% of 4 R Kids ECI funds expended

\$3,019.71	4 R Kids ECI Funds expended for expenses
<b>17.5%</b>	% of 4 R Kids ECI funds expended

### Outputs

46	# of payment vouchers processed
18	# of service type contracts monitored
0/0	# of state wide ECI Director meetings attended
18	# of community collaboration meeting convened
16	# of community collaboration meeting attended not hosted by ECI
9	# of professional development hours
324	# of community partners that receive regular communication
1	# of newsletters completed
165.86	# of vacation hours accumulated
480	# of sick leave hours accumulated
3096	# of miles driven

### Other Comments

Much time was devoted to completing the annual report, reconciling the year end records and community collaboration and planning.

## 4 R Kids ECI Area Report FY20 1st Quarter

### Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	10/3/19

### Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
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### ECI Funding Investments

\$4,177.40	4 R Kids ECI funds expended
<b>19.0%</b>	% of 4 R Kids ECI funds expended

### Expended by category

\$2,499.99	expended on fiscal agent fees
\$0.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$226.22	expended on copies
\$0.00	expended on event sponsorship
\$157.64	expended on marketing
\$1,293.55	expended on misc
<b>\$4,177.40</b>	<b>Total expended</b>

### Outputs

16	# of volunteer hours provided by board members
1	# of board meetings that meet quorum
943	# of website hits
1	# of presentations provided by programs for professional development
0	# of advocacy, marketing, public awareness, events & presentations

### Other Comments

Facebook likes up to 192, goal of 200.

The Board conducted the September board meeting as an onsite visit with a local preschool.

The Board became a member of the Association of Early Childhood Iowa Area Boards and will now have a unified message for policy makers.