

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Family Support - long term home visitation

**Agency:** Partners in Family Development

**Name of Program:** Parents as Teachers

**Completed By:** Sheena Sullivan & Rachel Bardwell

**Date:** 4/8/2020

### Benchmark Targets and ECI Grant Award

\$272,000.00	ECI grant award
110	Families
1000	Visits
12	Group Parent Ed
2.65	FTE Educators
0.5	FTE Supervisor
0.5	FTE Director

### Year To Date Completed

82	Families
697	Visits
8	Group Parent Ed
2.65	FTE Educators
0.5	FTE Supervisor
0.5	FTE Director

### Comments regarding meeting benchmark targets

Even with the setbacks of the last month, we are on mostly on track to meet benchmarks. See comments below.

### Number of Home Visits By County

440	Dallas
63	Madison
194	Warren
<b>697</b>	<b>Total</b>

### Number of New Families Enrolled

10	Dallas
4	Madison
6	Warren
<b>20</b>	<b>Total</b>

### ECI Funding Investments

\$179,059.94 4 R Kids ECI funds expended

**65.8%** % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

**\$179,059.94** Total cost of program

### Outputs

**130** # of children served

**20** # of newly enrolled families

**16** # of newly enrolled families that met enrollment criteria

**20** # of exited families

**2** # of children referred to Early Intervention Services

**0** # of child abuse reports

**65** # of developmental screenings conducted

**20** # of referrals from Coordinated Intake project

**0** MCO referrals

**20** Other referrals

**4** # of referrals from Coordinated Intake project that accepted service

**1** # of referrals from Coordinated Intake project that were already enrolled in your family support program

**83.1%** home visit completion rate

**No** Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

The last month has been one of unprecedented change and adaptation for our program. We suspended in-person visits in mid-March, in order to practice social distancing, and canceled our five scheduled group connections. With guidance from our national model and the state, we have transitioned to virtual visits, either through videoconferencing or teleconferencing. Our staff have worked hard to immerse themselves not only in new technology, but in how to adapt in-person visits to a videoconference setting. Educators have driven activity supplies to families' front porches so they could have them for visits. Educators have worked with interpreters to learn three-way videoconferencing, to serve our non-English speaking families. They are learning what practices work to make the visits the best for families.

While we are proud of the work we've done to maintain a continuity of services, there have been some challenges. Not all families have appropriate devices for videoconferencing. Not everyone has wifi or the phone data required to do a visit. Families with prepaid phones have been particularly challenging to visit, virtually. Families are more stressed, trying to work from home, with more children at home, while cooking more food, overseeing educational needs, etc. We are happy that we've been able to be a 'constant' for our families during this time of constant change.

We are also attempting to hire a new Parent Educator. Our timeline will likely be slowed for this process, as our national model has canceled the trainings required for a new Educator to begin.

Regarding Daisey:

- All information has been entered and is complete. Any fields or reports that look incomplete are imperfections within the system that we cannot control.
- Daisey's count of children is not correct, as it counts children ages birth-six. The number in this report is correct, containing prenatal children, and excluding children who have aged out but not yet turned six.
- The number of home visits per county is correct in this report, but likely not in Daisey. Daisey does not have a mechanism to document where specific visits took place.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Family Support - Intensive long term home visitation

<b>Agency:</b>	Lutheran Services in Iowa		
<b>Name of Program:</b>	New Parent Program		
<b>Completed By:</b>	colleen theis	<b>Date:</b>	4/9/2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$142,008.00	ECI grant award		
40	Families	34	Families
600	Visits	439	Visits
2.0	FTE Family Support Workers	2	FTE Family Support Workers
0.5	FTE Supervisor	0.5	FTE Supervisor
0.33	FTE Coordinator	0.33	FTE Coordinator

### Comments regarding meeting benchmark targets

73% of Homevisits have been completed with families. The New Parent program has admitted three new families during the last quarter and two additional families have verbally accepted services and are scheduled to be admitted in program the week of April 20th. To date 85% of the set benchmark for number of families enrolled has been met.

Number of Home Visits By County		Number of New Families Enrolled	
30	Adair	0	Adair
178	Dallas	6	Dallas
42	Madison	1	Madison
189	Warren	7	Warren
439	<b>Total</b>	14	<b>Total</b>

### ECI Funding Investments

\$96,585.40	4 R Kids ECI funds expended
68.0%	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$1,484.72	United Way of Central Iowa
\$843.71	Theisens Grant
\$0.00	
\$98,913.83	<b>Total cost of program</b>

### Outputs

40	# of children served
14	# of newly enrolled families
14	# of newly enrolled families that met enrollment criteria
6	# of exited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
74	# of developmental screenings conducted
20	# of referrals from Coordinated Intake project
2	MCO referrals
18	Other referrals
3	# of referrals from Coordinated Intake project that accepted service
0	support program
84.5%	home visit completion rate
no	Has there been a client waiting list at any time this quarter, Yes or No

#### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

The two referrals that originated from MCO's have both accepted services and are actively participating in program. A third referral from the MCO Iowa total care was received in early April, this referral is a duplicate of a referral that program received on March 5th from Warren County Public Health. The onset of COVID-19 in central Iowa has produced unexpected challenges for the New Parent Program. Following guidance from IDPH the program has switched to primarily virtual online visits. The program continues to be able to accept referrals and admit families. LSI's IT department has been developing a method for online E-signatures to enable program to receive needed consent to enroll families. It has been communicated that this should be available for use within the next week. Both families and staff have responded well to the use of virtual home visits. Family Support workers have done an excellent job during this transition continuing to connect with families and providing the much needed support and resources.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type: Family Support**

**Infant and Early Childhood Mental Health Consultation and Coaching for family support professionals**

<b>Agency:</b>	LSI Subcontract with Joyce Westphal		
<b>Name of Program:</b>	IECMHC		
<b>Completed By:</b>	Joyce Westphal LISW	<b>Date:</b>	4-10-2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$10,000.00	ECI grant award		
NA	Consultation Sessions	14	Consultation Sessions
NA	Participants (home visitors)	14	Participants (home visitors unduplicated)
NA	Hours Provided	10	Hours Provided

### Comments regarding meeting benchmark targets

Where there was no benchmarks set, the goal was to serve all three home visitation programs in the four county area, which was accomplished.

Another goal was to serve all direct line staff from the three home visitation programs in the four county area, which was accomplished.

### ECI Funding Investments

\$1,499.50	4 R Kids ECI funds expended
<b>15.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$4,120.00	Private Foundation Grant
\$0.00	
\$0.00	
<b>\$5,619.50</b>	<b>Total cost of program</b>

## Outputs

<b>6</b>	<b>Number of individual coaching sessions with home visitors</b>
<b>8</b>	<b>Number of consultation group sessions</b>

### Comments

As in-home providers have become more comfortable with the role of the infant and early childhood mental health consultant they have responded with enthusiasm to the availability of both individual consultation opportunities and the trainings offered on parent-child attachment, provider stress management, and the impact of trauma on infants, young children and their families. In-home providers have requested consultation on a variety of very complex family cases that have involved multiple social, developmental, economic and cultural challenges that have impacted the mental health status of both the parents and children they serve. The complexity of these family situations speaks to each family's need for ongoing emotional and educational support as they do their best to provide for their children in very stressful circumstances and to the need for those who provide this support to have mental health consultation readily available.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Family Support - long term home visitation

<b>Agency:</b>	Southwestern Community College		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Kristie Nixon	<b>Date:</b>	4-10-2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$74,912.12	ECI grant award		
25	Families	24	Families
300	Visits	181	Visits
12	Group Parent Ed	8	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

### Comments regarding meeting benchmark targets

This month was a challenging month due to COVID-19. Mid March we ceased all in person visits to follow social distancing. Educators in our organization were required to work from home. We began working on a policy to meet families needs using teleconferencing with guidance from the PAT National Center. A few days later we learned that telephone visits would also be accepted. I am proud of staff for handling this change with professionalism and grace. Our delivery method has shifted and not what we signed up for but have adapted to meet the needs of families.

Number of Home Visits By County	Number of New Families Enrolled
181 Adair	8 Adair

ECI Funding Investments	
\$51,876.66	4 R Kids ECI funds expended
69.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$11,337.96	ICAPP
\$0.00	
\$0.00	
\$63,214.62	Total cost of program

Outputs	
34	# of children served
8	# of newly enrolled families
8	# of newly enrolled families that met enrollment criteria
4	# of exited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
26	# of developmental screenings conducted
19	# of referrals from Coordinated Intake project
0	MCO referrals
19	Other referrals
0	# of referrals from Coordinated Intake project that accepted service
2	# of referrals from Coordinated Intake project that were already enrolled in your family support program
92.0%	home visit completion rate
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments
<ul style="list-style-type: none"> <li>(Provide comments regarding the agency data base system compared to DAISEY)</li> <li>(If there has been a client waiting list, explain why and how you are addressing it)</li> <li>(Provide a brief update if any, regarding the MCO Referral project)</li> <li>(Other comments may be a story of interest, challenges, and/or successes)</li> </ul>

While this month has had challneges we have had some great news!We had our peer review on March 9, 2020. On March 19 we received documentation that we have earned our renewal for the IFSC!!! On March 30 we received documentation that we earned the National Parents as Teachers Model Blue Ribbon Affiliate! Our program is the 6th in the state to earn the PAT Blue Ribbon Affiliate.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI: Child Care Nurse Consultant - Indirect**

<b>Agency:</b>	Warren County Health Services	
<b>Name of Program:</b>	Child Care Nurse Consultant serving Madison & Warren County	
<b>Completed By:</b>	Lynn Wenthe RN,BSN	<b>Date:</b> 4/2/20

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$35,647.83	ECI grant award		
26	providers served	63	providers served
2	health and safety trainings	2	health and safety trainings
72	onsite visits	52	onsite visits
85	TA contacts	115	TA contacts
0.41	FTE qualified CCNC	0.41	FTE qualified CCNC

### Comments meeting benchmark targets

Because of the COVID19 pandemic, direct onsite visits or trainings are not allowed at this time. Going forward, it may be difficult to meet this years target for these areas. T/A contact has increased greatly as information is shared and many providers have questions and added concerns. Close contact and communication will be kept with all child care providers as there are updates and changes to COVID 19 health and safety recommendations.

Number of provider visits by county			
52	Total	12	Madison
		40	Warren

ECI Funding Investments	
\$25,750.97	4 R Kids ECI funds expended
72.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$1,890.71	IDPH funding
\$0.00	
\$0.00	
\$27,641.68	Total cost of program

### Outputs

#### Number of programs participating with nurse consultant by QRS category

(A program may be counted more in more than one category)

3	QRS Level 1	7	Non-Registered
4	QRS Level 2	61	DHS Registered
4	QRS Level 3	24	DHS Licensed
21	QRS Level 4	0	DE Regulated/license exempt
5	QRS Level 5	129	Grand total

12	# of children with special health care needs
115	# of technical assistance contacts
37	# of early learning programs participating in quality initiative

### Child Care Assistance Data

22 # of child care centers currently enrolled in child care assistance

4	Madison
18	Warren

56 # of child care homes currently enrolled in child care assistance

16	Madison
40	Warren

### Other comments (This can be a short story or other information)

With the COVID 19 pandemic, it has been very rewarding to be available with knowledge and resources for all of the child care providers and community partners dealing with the issues this pandemic has put on child care. With in just a few weeks time, I have contacted and been contacted by many established and even more new providers and have been a resource to them through technical assistance and information sharing.

**4 R Kids ECI Area Report  
3rd Quarter FY20**

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

<b>Agency:</b>	Every Step			
<b>Name of Program:</b>	Child Care Nurse Consultant serving Dallas County			
<b>Completed By:</b>	Jeanette Luthringer	<b>Date:</b>	4/13/2020	

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$25,237.52	ECI grant award		
30	providers served	30	providers served
0	health and safety trainings		health and safety trainings
75	onsite visits	48	onsite visits
110	TA contacts	111	TA contacts
0.375	FTE qualified CCNC		FTE qualified CCNC

**Comments meeting benchmark targets**

Due to the onset of COVID 19 pandemic, the CCNC are not making onsite visits but are continuing to provide TA via email and phone. In addition, planned person health and safety related training have been cancelled.

**ECI Funding Investments**

\$19,690.43	4 R Kids ECI funds expended
<b>78.0%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (inkind is not to be reported only cash)**

\$0.00	
\$0.00	
\$0.00	
<b>\$19,690.43</b>	<b>Total cost of program</b>

**Outputs**

**Number of programs participating with nurse consultant by QRS category**

(A program may be counted more in more than one category)

0	QRS Level 1	0	Non-Registered
2	QRS Level 2	7	DHS Registered
2	QRS Level 3	23	DHS Licensed
3	QRS Level 4	0	DE Regulated/license exempt
1	QRS Level 5	<b>38</b>	<b>Grand total</b>

25	# of children with special health care needs
111	# of technical assistance contacts
11	# of early learning programs participating in quality initiative

**Child Care Assistance Data**

<b>11</b>	# of child care centers currently enrolled in child care assistance
11	Dallas
<b>4</b>	# of child care homes currently enrolled in child care assistance
4	Dallas

**Other comments**

**(This can be a short story or other information)**

A CCNC reached out to child care center director in Dallas County, the director expressed concern about several children and staff members out with COVID-19 symptoms, including several infants with a fever over 101. The provider reported that health care providers have not treated or tested the children and/or parents are not taking them in. The director was questioning whether the center is infected with COVID-19. The CCNC and the director discussed the number of children and staff that had been excluded in the past 1-2 weeks and it was determined that there were likely several days with over 10% of children/staff absent due to similar symptoms. The director was allowing children to return to the center prior to the minimum isolation guidelines. The CCNC reached out to both the DHS Center Licensing Consultant, the County Health Department and Healthy Child Care Iowa due to potentially over 10% of children/staff excluded due to similar illness symptoms. During these discussions it was determined it would be in the program's best interest to consider a temporary closure of 2-5 days to assist with facility wide disinfection and help to identify potential new cases of illness. The CCNC followed up with the director and was in contact with the owner to discuss concerns, reviewed mitigation strategies, and provided recommendations. As this took place on a Friday, the owner made the decision to close at the end of the day until the following Wednesday. The CCNC contacted the director again to ensure that the center was reopened and discussed measures that took place during the closure and reviewed the center's plans for illness exclusion going forward.



## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells	<b>Date:</b>	4-9-2020
<b>Benchmark Targets and ECI Grant Award</b>		<b>Year To Date Completed</b>	
\$2,363.00	ECI grant award		
15	provider incentives	9	Provider incentives

### Comments regarding meeting benchmark targets

There were some recertification visits that were canceled due to COVID-19. Hopefully those will get rescheduled and those people can apply for this grant before the end of the fiscal year.

### ECI Funding Investments

\$1,050.00	4 R Kids ECI funds expended
<b>44.4%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$1,050.00</b>	<b>Total cost of program</b>

### Outputs

<b>9</b>	# of programs participating in the funded quality improvement activity
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### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
4	QRS Level 2
0	QRS Level 3
4	QRS Level 4
0	QRS Level 5
<b>8</b>	<b>Total</b>

### Number of programs participating in the quality initiative by category

4	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>4</b>	<b>Total</b>

### Number of mini grants by County

### Amount Expended by County

1	Adair	\$105.00	Adair
2	Dallas	\$315.00	Dallas
0	Madison	\$0.00	Madison
6	Warren	\$630.00	Warren
<b>9</b>	<b>Total</b>	<b>\$1,050.00</b>	<b>Total</b>

### Other comments

(This can be a short story or other information)

One of the providers receiving this incentive was Angel Love. She was a new provider, getting registered as a Category B in May of 2019. Since that time she has become ChildNet certified and QRS rated! That is a lot if less than a years time! To be able to receive this incentive was extremely helpful in getting her program started. The other four providers assisted this quarter were recertified for ChildNet. One provider shared that she was excited to be getting this incentive as she has been doing care a long time and things wear out. She was looking forward to getting some new toys and games for the children.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

**Agency:** Orchard Place/Child Care Resource and Referral

**Name of Program:** QRS Incentives- serving Adair, Dallas, Madison, and Warren County

**Completed By:** Gina Wells

**Date:** April 9, 2020

### Benchmark Targets and ECI Grant Award

\$3,150.00 ECI grant award

8 provider incentives

### Year To Date Completed

5 Provider incentives

### Comments regarding meeting benchmark targets

Since the money is not getting spent as quickly as anticipated, Michelle requested permission to give the 4 sites of the Indianola Child Care additional money for a total of \$350 per site. This was granted. So there have been a total of 5 programs served through 6 requests for money.

### ECI Funding Investments

\$1,732.50 4 R Kids ECI funds expended

55.0% % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$1,732.50 Total cost of program

### Outputs

5 # of programs participating in the funded quality improvement activity

### Number of programs participating in quality initiative by QRS category

0 QRS Level 1

1 QRS Level 2

0 QRS Level 3

4 QRS Level 4

0 QRS Level 5

5 Total

### Number of programs participating in the quality initiative by category

4 QRS 3, 4, 5

0 IQPPS Verified

0 NAEYC Accredited

0 NAFCC Accredited

0 Head Start Standards

4 Total

### Number of mini grants by County

0 Adair

1 Dallas

0 Madison

4 Warren

5 Total

### Amount Expended by County

\$0.00 Adair

\$262.50 Dallas

\$0.00 Madison

\$1,470.00 Warren

\$1,732.50 Total

### Number of mini grants for Centers

0 Adair

0 Dallas

0 Madison

4 Warren

4 Total

### Number of mini grants for Child Care Homes

0 Adair

1 Dallas

0 Madison

Warren

1 Total

5 # of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU

### Other comments

(This can be a short story or other information)

Thank you so much for allowing Michelle to distribute more of the funds to the 4 sites of the Indianola Child Care. They all achieved a Level 4 QRS rating and have worked hard in serving the children of their programs. The home incentive went to Angel Love who is a relatively new child care provide and has been open less than 1 year. Being QRS rated is just one of the money ways she has improved the quality of her program.

## 4 R Kids ECI Area ECI Report 3rd Quarter FY20

**Program service type as defined by ECI:** Business Investment Program - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	Business Investment Program - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells	<b>Date:</b>	April 9, 2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$4,725.00	ECI grant award		
15	Providers served	6	Providers served

### Comments regarding meeting benchmark targets

There maybe challenges in spending the remaining funds as DHS is limiting approvals for registration applications due to fingerprinting not being available.

### ECI Funding Investments

\$2,187.67	4 R Kids ECI funds expended
<b>46.3%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$2,187.67</b>	<b>Total cost of program</b>

### Outputs

#### Number of business participating by category (unduplicated)

1	Non-registered
4	Non-registered that became DHS registered
1	DHS registered
0	DHS licensed
<b>6</b>	<b>Total</b>

### Other Information

Number of Businesses Participating by County		Amount Expended by County	
1	Adair	\$262.50	Adair
2	Dallas	\$525.00	Dallas
0	Madison	\$0.00	Madison
3	Warren	\$787.50	Warren
<b>6</b>	<b>Total</b>	<b>\$1,575.00</b>	<b>Total</b>

**6** # of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)

### Other Comments

(This can be a short story or other information)

This quarter Kelly added two new providers who received this incentive. One provider is a Category A and caring for 4 children. The other provider is a Category B and serving 12 children as she has an assistant. Both providers reside in Dallas County. I was pleased to see that one provider was available to care for children of essential workers during the time of COVID-19. Both providers were extremely happy to get this incentive money to help them create the best environment for the children in their program.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Technical Assistance Consultant- Indirect

**Agency:** Orchard Place/Child Care Resource and Referral

**Name of Program:** Consultation- serving Adair, Dallas, Madison, and Warren County

**Completed By:** Gina Wells/Lora Patton **Date:** 4-9-2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$22,946.00	ECI grant award		
120	Child care provider visits	92	Child care provider visits
240	TA contacts	530	TA contacts
1	FTE .37 ECI & .63 DHS)	1	FTE

### Comments regarding meeting benchmark targets

Michelle has far exceeded the goal of 240 TA contacts. Due to the COVID-19 situation, I would doubt that Michelle will be able to make the goal of 120 consultations considering we stopped visits in the middle of March and will have no visits in April.

### ECI Funding Investments

\$16,283.68	4 R Kids ECI funds expended
<b>71.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$16,354.43	DHS
\$0.00	
\$0.00	
<b>\$32,638.11</b>	Total cost of program

### Outputs

<b>65</b>	# of programs participating in the funded quality improvement activity
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### Number of programs participating in quality initiative by QRS category

7	QRS Level 1
9	QRS Level 2
7	QRS Level 3
33	QRS Level 4
9	QRS Level 5
<b>65</b>	Total

### Number of programs participating in the quality initiative by category

49	QRS 3, 4, 5
0	IQPPS Verified
4	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>53</b>	Total

### Number of consultant visits by County

0	Adair
61	Dallas
6	Madison
25	Warren
<b>92</b>	Total

### Child Care Assistance Data

**22** # of child care centers currently enrolled in child care assistance

0	Adair	2	Madison
13	Dallas	7	Warren

**46** # of child care homes currently enrolled in child care assistance

4	Adair	12	Madison
11	Dallas	19	Warren

### Other comments

(This can be a short story or other information)

The quarter started off strong with many visits until visits were halted do to COVID-19. Then the work of contacting programs for vacancies and closings consumed Michelle's time, as reflected in the number of TA noted above. During Quarter 3, Michelle collaborated with ISU Extension and Outreach, CCNC, WAGES, and DHS. The new I Power (DHS Training Registry) launched this quarter and this took a large amount of time. Michelle helped providers with questions and problems, as well as posted and processed trainings. Four trainings were held for a total of 18.5 hours, offered with DHS funds in the 4RKids area, and three trainings had to be canceled do to COVID-19. The Peer to Peer that was scheduled with Kelly Phelps was also canceled due to COVID-19. We hope to reschedule events at a later date.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Professional Development Training - Indirect

**Agency:** Dallas County ISU Extension

**Name of Program:** Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County

**Completed By:** Myra Willms

**Date:** 3/13/2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$67,067.00	ECI grant award		
30	Trainings	17	Trainings
70	Provider visits	49	Provider visits
1.0	FTE	1	FTE

### Comments regarding benchmark targets

Trainings would have been higher, but had to cancel due to COVID-19. I will be rescheduling as soon as possible. 2nd round visits will also be done at a later date.

### ECI Funding Investments

\$45,979.56 4 R Kids ECI funds expended

**68.6%** % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$8,600.70 ISU Extension & Outreach, Dallas County

\$604.38 United Way of Central Iowa

\$0.00

**\$55,184.64** Total cost of program

### Outputs

#### # of Face to Face Provider Visits by County

5 Adair

22 Dallas

10 Madison

12 Warren

**49** Total

#### # of Trainings Conducted by County

1 Adair

7 Dallas

2 Madison

7 Warren

**17** Total

#### # of Participants by County

8 Adair

55 Dallas

35 Madison

57 Warren

41 Polk

16 Other

**212** Total

# of child care providers that received business investment kits referred by CCRR within 15 calendar days (this should match CCRR)

**6**

# of child care providers that received QRS bonuses referred by CCRR within 15 calendar days (this should match CCRR)

**2**

All classes and visits have been put on hold until further notice due to COVID-19. Once I get the ok to start again, I will. Providers continue to call and text when needing something and I am doing more emails to try to keep everyone informed. I have now set up the capabilities to do Web-ex meetings and did one in April for Director's support group with 14 persons participating. I am keeping busy putting together literacy kits for distribution to providers in the coming months.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	3/13/2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$15,000.00	ECI grant award		
8	provider mini grants	11	Provider mini grants

### Comments regarding meeting benchmark targets

All good.

### ECI Funding Investments

\$14,999.25	4 R Kids ECI funds expended
<b>100.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$52,347.44	United Way of Central Iowa
\$0.00	
\$0.00	
<b>\$67,346.69</b>	<b>Total cost of program</b>

### Outputs

37	# of programs participating in the funded quality improvement activity
----	--

### Number of programs participating in quality initiative by QRS category

2	QRS Level 1
3	QRS Level 2
1	QRS Level 3
10	QRS Level 4
2	QRS Level 5
<b>18</b>	<b>Total</b>

### Number of programs participating in the quality initiative by category

6	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>6</b>	<b>Total</b>

### Number of mini grants by County

### Amount Expended by County

4	Adair	\$5,627.80	Adair
16	Dallas	\$32,765.04	Dallas
7	Madison	\$9,371.45	Madison
10	Warren	\$19,582.40	Warren
<b>37</b>	<b>Total</b>	<b>\$67,346.69</b>	<b>Total</b>

### Other comments

(This can be a short story or other information)

Many providers have let me know that they are putting grant items to good use with the kids during this time of staying in one spot. The children are particularly liking the STEM activities.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** WAGE\$ -Indirect

<b>Agency:</b>	Iowa AEYC		
<b>Name of Program:</b>	Professional Development Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Lauren Linnenbrink	<b>Date:</b>	4/13/2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$34,492.50	ECI grant award		
18-22	Providers	21	Providers

### Comments regarding meeting benchmark targets

Benchmarks have been met, and there is currently a waitlist in the 4 R Kids area.

### ECI Funding Investments

\$28,809.66	4 R Kids ECI funds expended
<b>83.5%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$11,054.38	United Way
\$6,824.05	Department of Management
\$0.00	
<b>\$46,688.09</b>	<b>Total cost of program</b>

### Outputs

<b>21</b>	# of recipients by County participating in salary supplements
0	Adair
7	Dallas
6	Madison
8	Warren

### Funds Expended by County

\$2,378.74	Adair
\$13,433.12	Dallas
\$16,159.99	Madison
\$14,716.24	Warren
<b>\$46,688.09</b>	<b>Total</b>

### Other Comments

**(This can be a short story or other information)**

The Iowa AEYC offices closed on March 23, 2020 related to COVID-19 precautions. Staff is now working from home to help decrease the risk of exposure. This has not impacted the need for child care, or the financial need of providers. It is a priority of WAGE\$ staff to continue to give WAGE\$ supplements to participants. While working from home, staff are able to complete confirmation calls with providers, then allowing for payments to get out to providers. In a time when programs are closing and/or home providers are receiving less income, we feel it is necessary to work hard to get payments in the hands of our providers. These WAGE\$ stipends could be the difference between being able to pay a bill or not during this stressful, unprecedented time.

**4 R Kids ECI Area Report  
3rd Quarter FY20**

**Program service type as defined by ECI:** Coordinated Intake - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/9/2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$12,683.00	ECI grant award		
15 or 20%	families that enroll in a family support program	7	families that enrolled in a family support program

**Comments regarding meeting benchmark targets**

Applications for 2020-2021 tuition assistance are being screened for expectant families and passed on to family support agencies. Referrals from MCOs continue to be sparse. Communication with family support programs are positive.

ECI Funding Investments	
\$8,902.55	4 R Kids ECI funds expended
<b>70.2%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (in kind is not to be reported only cash)**

\$0.00	
\$0.00	
\$0.00	
<b>\$8,902.55</b>	<b>Total cost of program</b>

**Outputs**

<b>59</b>	# of intakes processed
<b>59</b>	# of families served
<b>7</b>	# of families that received a referral and enrolled in a local program
<b>52</b>	# of families that received a referral and did not enroll in a local program

Total # of Families Referred by Program		Total # of Families Accepting Service by County	
19	SWCC - PAT	0	Adair
20	PFD - PAT	1	Dallas
20	LSI - New Parent Program	4	Madison
0	DCPH - MCH	2	Warren
0	Other	0	Other
<b>59</b>	<b>Total</b>	<b>7</b>	<b>Total</b>

**Medicaid Managed Care Organizations Data**

<b>2</b>	families referred from Managed Care Organizations
<b>1</b>	families referred from Iowa Total Care
<b>1</b>	families referred from Amerigroup
<b>0</b>	(additional possible MCO)

<b>0</b>	Managed Care Organization's intakes processed
<b>0</b>	Iowa Total Care families that accepted ECI home visitation service
<b>0</b>	Amerigroup families that accepted ECI home visitation service
<b>0</b>	(additional possible MCO)

# of Families Referred to Programs		# of Families Referred by County	
0	SWCC - PAT	0	Adair
4	PFD - PAT	1	Dallas
3	LSI - New Parent Program	0	Madison
0	1st Five Programs	1	Warren
0	VNS - MCH Title V	<b>2</b>	<b>Total</b>
0	Matura - MCH Title V		
0	MCPH - MCH Title V		
0	Other		
0	Other		
0	Other		
0	Other		
<b>7</b>	<b>Total</b>		

**Other Comments**

Referrals sent to programs of 3 prenatal families that will have older children in preschool for the 2020-2021 school year. A referral was made from a preschool director of family needing additional support. 3 of these families in particular are not in that great of a place right now with all that is going on. We are continuing to attempt to serve them through video conferencing visits, and dropping off activity supplies at their door at this time.



## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Preschool Scholarship Coordination - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/8/2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$52,010.50	ECI grant award		
50	Visits	29	Visits
25	Preschools	22	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
0.8	FTE	0.8	FTE

### Comments regarding meeting benchmark targets

Visits will not be met due to pandemic. Schools having additional TA needs regarding attendance and billing questions due to not being in session. Resources are being shared to support families and programs.

### ECI Funding Investments

\$40,190.00	4 R Kids ECI funds expended
<b>77.3%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$40,190.00</b>	<b>Total cost of program</b>

### Outputs

<b>174</b>	# of tuition assistance applications completed
<b>22</b>	# of programs in which children received direct tuition assistance

### Number of programs in which children received direct tuition assistance at each of the following levels

0	QRS Level 3
5	QRS Level 4
6	QRS Level 5
<b>11</b>	<b>Total</b>

<b>130</b>	# of children that received tuition assistance to an early learning environment
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<b>33</b>	# of tuition assistance applications that were turned down
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	# of children applying for the scholarship that did not receive it because of:(list reasons below)
	(17)over income
	(9)eligible for other programs
	(1)not meet criteria
<b>33</b>	(6)other reasons

### Other comments

(This can be a short story or other information)

Van Meter superintendent reached out for TA regarding statewide voluntary preschool. Programs reported a lot of sickness in 3rd quarter. Forms updated for the 2020-2021 school year.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Scholarships - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/8/2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$154,560.00	ECI grant award		
160	Preschool scholarships	130	Preschool scholarships
25	Preschools served	22	Preschools served

### Comments regarding meeting benchmark targets

10 new students added for the 3rd quarter. Funds will not be expended due to the COVID19. Schools out until April 30 so no billing for April.

### ECI Funding Investments

\$108,098.34	4 R Kids ECI funds expended
<b>69.9%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$108,098.34</b>	<b>Total cost of program</b>

### Outputs

<b>130</b>	# of total children served
<b>22</b>	# of preschool programs in which children received a scholarship
<b>0</b>	# of children screened for developmental delays
<b>0</b>	# of children screened that were referred for follow up services
<b>0</b>	# of children demonstrating age appropriate skills
<b>11</b>	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

### Number of Children By County

22	Adair
61	Dallas
26	Madison
21	Warren
<b>130</b>	<b>Total</b>

### Number of Families by County

21	Adair
58	Dallas
25	Madison
20	Warren
<b>124</b>	<b>Total</b>

### Funds Expended by County

\$14,700.00	Adair
\$53,724.50	Dallas
\$20,477.00	Madison
\$14,049.30	Warren
<b>\$102,950.80</b>	<b>Total</b>

### Other comments

(This can be a short story or other information)

Screenings reported on annual report. Closures reported of 3/30/20-12 TA given to families on learning resources and billing questions. Long-time Director of a Waukee program retiring end of school year, 10 children on scholarship currently attending the program. Marketing events for 2020-2021 cancelled.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Dental - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)		
<b>Name of Program:</b>	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/8/2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,400.00	ECI grant award		
250	Dental Screenings	217	Dental Screenings

### Comments regarding meeting benchmark targets

Benchmark targets will not be met since schools are out due to COVID19 and second round of screenings cannot be scheduled.

### ECI Funding Investments

\$5,219.12	4 R Kids ECI funds expended
<b>62.1%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$1,496.71	Medicaid
\$0.00	
\$0.00	
<b>\$6,715.83</b>	<b>Total cost of program</b>

### Outputs

#### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
217	Ages 3-4
0	Ages 4-5
<b>217</b>	<b>Total children served</b>

<b>217</b>	# of children who were screened
<b>24</b>	# of children screened that were referred for follow up services
	# of children who went to a dentist after a dental screening identified the need for additional treatment
<b>2</b>	
<b>193</b>	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
16	Adair	\$420.00	Adair
124	Dallas	\$735.49	Dallas
14	Madison	\$747.61	Madison
63	Warren	\$3,067.49	Warren
<b>217</b>	<b>Total</b>	<b>\$4,970.59</b>	<b>Total</b>

### Other comments

(Indicate who were the subcontractors for the screenings)

(This can be a short story or other information)

Warren County Public Health, EveryStep, Matura Programs are very welcoming to have staff conduct the screenings.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI:** Transportation - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/8/2020

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,055.50	ECI grant award		
10	Transportation scholarships	4	Transportation scholarships

### Comments regarding meeting benchmark targets

Madison County Elderly Services is only agency providing services this school year. Scholarships are below benchmark target. Services are very valuable to current families being served.

### ECI Funding Investments

\$491.40	4 R Kids ECI funds expended
<b>16.1%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$491.40</b>	<b>Total cost of program</b>

### Outputs

#### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
4	Ages 3-4
0	Ages 4-5
<b>4</b>	<b>Total children served</b>
<b>72</b>	<b># of days transportation was provided</b>

#### Number Children Served by County

#### Funds Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
4	Madison	\$468.00	Madison
0	Warren	\$0.00	Warren
<b>4</b>	<b>Total</b>	<b>\$468.00</b>	<b>Total</b>

### Other comments

(Indicate who are the subcontractors for transportation)  
(This can be a short story or other information)

Billing issues with HIRTA. Check going to Urbandale with services in Winterset not communicating to Madison County Elderly Services. 1 child staffed to IEP so services dropped.

## 4 R Kids ECI Area Report 3rd Quarter FY20

**Program service type as defined by ECI: Professional Development Training -Indirect**

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/8/20

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$6,825.00	ECI grant award	
	15	Providers	4 Providers

### Comments regarding meeting benchmark targets

Due to pandemic, professional development opportunities have been canceled. Benchmark target will not be met. On-line opportunities and supplemental materials will be offered to support programs.

### ECI Funding Investments

\$695.95	4 R Kids ECI funds expended
<b>10.2%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source(inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$695.95</b>	<b>Total cost of program</b>

### Outputs

<b>4</b>	# of preschool staff that attended training
0	Adair
3	Dallas
0	Madison
1	Warren

**4** # of training opportunities that preschool staff attended

### Funds Expended by County

\$0.00	Adair
\$567.81	Dallas
\$0.00	Madison
\$95.00	Warren
<b>\$662.81</b>	<b>Total</b>

### Other comments (This can be a short story or other information)

Programs are struggling to pay staff and bills due to closures with COVID19. On-line learning opportunities are being offered to families to encourage engagement. Children are missing their teachers and friends. Directors are reaching out and brainstorming ideas to accommodate students needs.

## 4 R Kids ECI Area Report 3rd Quarter FY20

### Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	4/3/20

### ECI Allocation

\$85,140.00	ECI grant award for Salary and Benefits
\$17,300.00	ECI grant award for expenses

### ECI funding Investments

\$64,493.73	4 R Kids ECI funds expended for Salary and Benefits
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<b>75.8%</b>	% of 4 R Kids ECI funds expended
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\$9,436.41	4 R Kids ECI Funds expended for expenses
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<b>54.5%</b>	% of 4 R Kids ECI funds expended
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### Outputs

155	# of payment vouchers processed
18	# of service type contracts monitored
3	# of state wide ECI Director meetings attended
58	# of community collaboration meeting convened
64	# of community collaboration meeting attended not hosted by ECI
21	# of professional development hours
342	# of community partners that receive regular communication
3	# of newsletters completed
169	# of vacation hours accumulated
480	# of sick leave hours accumulated
9167	# of miles driven

### Other Comments

10 ECI areas collaborated and coordinated successful day at the state Capital.  
 Many facets of ECI has been impacted by the COVID-19 pandemic. Meetings will be held electronically which requires new skills.  
 Much time was spent conducting onsite reviews with contractors. The 4 R Kids ECI area is blessed to have quality contractors, they make the board look good.  
 A \$1,000 grant was recieved from the Iowa Communities Insurance Pool.

## 4 R Kids ECI Area Report 3rd Quarter FY20

### Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	4/3/20

### Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
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### ECI Funding Investments

\$11,677.52	4 R Kids ECI funds expended
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53.1%	% of 4 R Kids ECI funds expended
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### Expended by category

\$7,499.97	expended on fiscal agent fees
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\$1,533.00	expended on board liability insurance
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\$0.00	expended on fiscal audit fees
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\$891.01	expended on copies
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\$505.40	expended on event sponsorship
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\$302.83	expended on marketing
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\$945.31	expended on misc
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\$11,677.52	Total expended
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### Outputs

56	# of volunteer hours provided by board members
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4	# of board meetings that meet quorum
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2581	# of website hits
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5	# of presentations provided by programs for professional development
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7	# of advocacy, marketing, public awareness, events & presentations
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### Other Comments

195 Facebook likes, goal 200

There is a range of board members ranging from 12-8 board members, as of March 31, 2020 there are 9 positions filled of which 3 are male and 6 are female.

The Board is compliant with all 6 required representation slots (education, health, human service, business, faith, and a parent, grandparent, or guardian of child from age zero through five)