



FY2020 Executive Summary

Contact for Area

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Service Area

Adair, Dallas, Madison and Warren County in Iowa

Vision Statement

“Every child beginning at birth will be healthy and successful”

Mission Statement

“Empower families and communities to enhance the quality of the lives of young children”

4 R Kids Board

The 4 R Kids ECI area Board consists of a range of board members from eight to twelve, of which they represent at a minimum, faith, human service, education, business, health and consumer of service. Board members either live or work in Adair, Dallas, Madison, and Warren County. The purpose of the local board is to be a central point of contact for early childhood, administer funds that have been entrusted to them and monitor programming for families with children under the age of 5.

Commitment to Results

The 4 R Kids ECI area Board is striving to achieve the following state result areas:

- Healthy Children
- Children Ready to Succeed in School
- Safe and Supportive Communities
- Secure and Nurturing Families
- Secure and Nurturing Early Learning Environments

Priorities

The 4 R Kids ECI area board has the following priorities:

- Quality early childhood education settings (i.e. homes, centers, preschools)
- Health services (i.e. vision, dental, mental, medical)
- Family support and parent education
- Community resource management and planning

Funding

The Iowa legislature allocates state funds to the [Early Childhood Iowa](http://www.earlychildhoodiowa.org) state board. The [Early Childhood Iowa](http://www.earlychildhoodiowa.org) utilizes a funding formula to allocate funding to thirty-eight local Early Childhood Iowa Boards, of which the 4 R Kids ECI Board is one of the thirty-eight local Boards. In fiscal year 2020, the 4 R Kids ECI area board received \$1,102,806 for programming to serve children ages prenatal through age 5 and address priorities in the 4 R Kids ECI community plan.

At a Glance – In Adair, Dallas, Madison, and Warren County there are:

20.7% of early learning providers with a QRS rating
83.8% of kindergarteners who had a preschool experience
74.8% of all parents working with children under the age of 6
13,604 children ages 0-5 (Woods & Poole FY18)

Want to learn more or get involved with early childhood in Adair, Dallas, Madison, and Warren County?

Contact Debra Schrader, Executive Director 4rkidseci@gmail.com or www.4rkids-eci.org or <https://earlychildhood.iowa.gov/>.

There are approximately 2000 days between birth and the first day of kindergarten.

The first 2000 days of a child's life can have a profound and lifelong impact on physical and emotional wellbeing, readiness to learn and succeed, and ability to become a productive citizen.

FY20 Partners and Performance	
Family Support	<p>Partners and Programs</p> <ul style="list-style-type: none"> • Lutheran Services in Iowa – New Parent Program long term home visitation • Southwestern Community College – Parents as Teachers long term home visitation • Partners and Family Development – Parents as Teachers long term home visitation • Dallas County ISU Extension – Coordinated Intake <p>Performance Measures</p> <ul style="list-style-type: none"> • 218 children received developmentally appropriate instruction • 143 families participated in family support and parent education opportunities • 8 high risk families were connected with family support services • 1,799 personal home visits were conducted • 89% of families served had one or more risk factor (income, education, development delay) • 13% of families were Hispanic/Latino • 94% of families increased or maintained social supports • 97% of families improved or maintained healthy function, problem solving and communication
Quality Early Childhood Settings	<p>Partners and Programs</p> <ul style="list-style-type: none"> • Dallas County ISU Extension – Quality Improvement Project & Preschool Enrichment • Orchard Place Child Care Resource & Referral – Consultation & Support • Warren County Health Services – Child Care Nurse Consultant • Every Step – Child Care Nurse Consultant <p>Performance Measures</p> <ul style="list-style-type: none"> • 25 child care training activities were provided • 474 child care providers participated in professional development • 57 early learning programs participated in quality improvement • 6 new child care home business were implemented • 93 visits were conducted by a child care consultant • 102 visits were conducted by the child care nurse consultant • 130 children received preschool tuition assistance • 5 children received preschool transportation assistance
Health Services	<p>Partners and Programs</p> <ul style="list-style-type: none"> • Dallas County ISU Extension – Coordination • Every Step – I-Smiles • Warren County Health Services – I-Smiles • Joyce Westphal – Early Childhood Mental Health Consultation <p>Performance Measures</p> <ul style="list-style-type: none"> • 329 children received dental screenings • 14 home visitors provided mental health consultation
Community Planning & Resource Management	<p>4 R Kids Board Information</p> <ul style="list-style-type: none"> • 10 board members representing faith, consumer, human service, education, health and business • 86 hours volunteer time in board meetings • 100% of board meetings met quorum • 100% of state required ECI documents submitted on time • 100% of contracts were state and local compliant • 346 community partners receive regular communication • 189 community meetings with 4 R Kids representation

4 R Kids ECI is Recipient of Funding From



<https://earlychildhood.iowa.gov/>

FY20 Early Childhood Iowa Local Board Composition																				
Name of Early Childhood Area:		4 R Kids Early Childhood Iowa Area Board																		
Number/Range of Board Members Required in Bylaws:				8 to 12		Total Number of Board Members that served during the year:				11										
Number of Board Members (board size) on June 30, 2020:				10		Total # of hours board members spent at board meetings:				86										
Instructions: List all members of the ECI board during the fiscal year. <i>List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.</i>																				
Name/Office	Gender (M/F)	Employer	Representation (throughout the fiscal year)	Term Information			Board Vacancies	Meeting Attendance (place an X in the box if the member was present)												
				Date member joined the board	Term #	Date Term Ends	Date member vacated the board	9/12/2019	11/21/2019	12/19/2019	2/20/2020	4/16/2019	5/21/2019							
Dena Owens	F	Providence Place	Required health	5/17/2012	2	1/1/2021		X	X			X								
Samantha Finneseth	F	Des Moines Public School	Required education	1/17/2013	2	1/1/2021	9/12/2019													
Lois Hoger	F	Retired	Required faith	5/19/2016	2	1/1/2023			X	X			X							
Kevin Howe	M	Iowa Reality	Required business	1/1/2017	1	1/1/2020		X	X	X	X	X	X							
Khristan Kaufman	F	U.S. Dept Ag	Required consumer	9/12/2013	2	1/1/2022		X		X	X	X	X							
Jean Bosch	F	Norwalk Library	Required education	1/1/2017	1	1/1/2020		X		X	X	X	X							
Janice Jensen	F	Retired	Citizen	10/17/2013	2	1/1/2022		X	X	X	X	X	X							
Rita Martens	F	Riteried	Citizen	4/16/2020		1/1/2027						X	X							
Paul Millhollin	M	USB Investment	Citizen	1/1/2018	1	1/1/2024		X	X	X	X	X	X							
Justin Terry	M	Imagine the Possibilites	Required human services	4/17/2018	1	1/1/2025		X	X	X										
Deb Blazek	F	Retired	Citizen	11/13/2018	1	1/1/2026		X	X		X	X								
Total # Members possible for the meeting								10	9	9	9	10	10							
Total # Members attending meeting								8	7	7	6	8	7							
% Members attending meeting								80%	78%	78%	67%	80%	70%	#####	#####	#####	#####	#####	#####	
Quorum Met - Enter Y (yes) or N (no)								Y	Y	Y	Y	Y	Y							
Board membership consists for a range of no less than 8 and no more than 12 board members; all terms begin January 1; board members may fill an unexpired term and are eligible for 2 full terms																				

Community Plan Updates in SFY'2020

Name of Early Childhood Area: 4 R Kids Early Childhood Iowa Area Board (Adair, Dallas, Madison, and Warren County

Iowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

The 4 R Kids ECI Area Board utilized the current community plan to make progress toward desired results.

4 R Kids ECI Area Board Operations

The 4 R Kids ECI Area Board implemented the following steps to meet priorities:

- Utilized a request for renewal process for all programs for FY20. Requests for proposal will in FY21.
- Conducted program monitoring site visits of funded programs.
- Conducted extensive fiscal reviews of all funded programs.
- Advanced with technology by utilizing Google spreadsheets for contractor reporting.
- Continued with implementation of a comprehensive marketing and public awareness plan.
- Provided for board professional development through presentations of funded programs.
- Reviewed priorities, indicator data and progress toward priorities.
- Updated the comprehensive 4 R Kid ECI Area Board policies and procedure manual.
- Utilized social media such as the 4 R Kids website, Constant Contact and Facebook.
- Continue to meet Levels of Excellence Model status criteria, even though the process changed.
- Collaborated with Medicaid Managed Care Organizations to increase enrollment of prenatal high risk mothers.

Priority - Quality early childhood education settings

Through the preschool enrichment project 130 low income preschool aged children were provided preschool scholarships, more than 77% of families were at 150% of the federal poverty level. It is important to note that the percent of kindergartners (fall of 2019) who had a preschool experience in the 4 R Kids Area has remains fairly steady at to 84.3 %; the state rate is 83.0%. The goal is to be at 90% in the 4 R Kids ECI area. That state rate remains fairly constant, however the statewide voluntary preschool funding continues to increase statewide, but Early Childhood Iowa funding has remained stagnant for several years, however a slight increase was provided in FY20. Through the Quality Improvement Project, 17 child care training opportunities were provided. The percent of child care providers and preschools at each level of the statewide quality rating system (QRS) is 25.2% which is an increase 4.5%. The child care nurse consultants in the 4 R Kids area provided onsite consultation and assessment to improve health and safety conditions in 105 early learning environments.

Priority - Health services

Through a comprehensive preschool enrichment project, 217 preschool aged children received dental screenings

and 11% were referred on for additional treatment.

Infant and early childhood mental health consultation was provided to 14 home visitation staff and 100% indicated they have the ability to manage challenging behaviors.

Priority - Family support and parent education

Three family support programs provided services in the four county area. All three programs (100%), have received the Iowa Family Support Credential or National Accreditation which is a quality standard set forth by the State of Iowa. The family support and parent education programs served 218 children, 143 families, provided and 1,799 home visits. 38.6% were first time mothers, the average age of mom was 28 and 19% of the families served had a primary language other than English. There were 201 children screened for developmental delays and 10.4% screened positive for potential delays. Additionally, of the home visitation program participants, 88.6% had one or more risk factors, i.e. 200% at or below the federal poverty level, one or more parents with a high school diploma, or one or more children 0-5 that had an IFSP or IEP.

Priority - Community resource management and planning

Coordination of early childhood services continues.. The 4 R Kids ECI website continues to be point of information with 3,292 website hits. There were 199 "likes" on Facebook, up 10 from the previous year. All four counties have Early Childhood Committees which provide feedback to the 4 R Kids Board and met 26 times during the fiscal year. 356 Community partners that received regular communication by email distribution list on behalf of the 4 R Kids ECI area board.

The 4 R Kids ECI Area Board recognizes the need to reduce child abuse and continues to partner with local Prevent Child Abuse Councils. Three of the four councils receive funding from Prevent Child Abuse Iowa which enabled continued programming for three of the counties.

The 4 R Kids ECI Area has engaged Medicaid managed care organizations to receive high risk pregnant mothers for home visitation services.

Successes

- The 4 R Kids ECI Area Board collaborated with 11 other ECI areas to provide for a mini Day on the Hill that provided a venue for advocacy in which legislators attended.
- Successfully engaged the Medicaid Managed Care organizations (MCO's) in prenatal high risk mother's referrals to ECI funded family support programs.
- Successfully completed a mid-cycle designation review conducted by Early Childhood Iowa.

Challenges

- Early Childhood Iowa has been unable to restore funding to the 2008 levels; however a modest increase was received in FY20.
- Impacting policy change at the state level and engaging policy makers continues to be an ongoing challenge.
- COVID-19 has impacted the way business is being conducted. All programs funded through the 4 R Kids had to be creative to stay in touch with families, child care providers and community partners.

Describe how the board aligns their community plan with the ECI State Strategic Plan.

The highly valued tenets of behavior, attitude, and action that drive the culture, work, and the decision making of the 4 R Kids Early Childhood Iowa Area Board aligns with the Early Childhood Iowa guiding principles as evidenced by the chart below.

Early childhood Iowa guiding principles

Children and families are our North Star
Brain science
Diverse partnerships
Equity
Data is a valuable resource
Accountability

4 R Kids ECI Board's guiding principles

Healthy children and healthy families result in healthy communities
Support evidenced-based programs, promising programs and researched based programs
Support programs that are able to demonstrate performance measures for input, output, quality/efficiency, and outcomes

The 4 R Kids Early Childhood Iowa Area Board's priorities and strategies align with the state Early Childhood Iowa's five goals in the strategic plan as depicted below.

State ECI Goals

**4 R Kids
Priorities**

4 R Kids Strategies

Transform the early childhood workforce through formal education, greater professionalism increased skills and competence and new approaches to implementing best practices.

Ensure that young child and families receive the service they need them.

Quality early childhood education settings (i.e. homes, centers, preschools)

Provide preschool tuition scholarships for families in need.
Enforce standards set for quality preschool programs for the tuition program.
Promote the statewide voluntary preschool program.
Address barriers to transportation for preschool aged children.
Assist early care environments in meeting standards through support and education.
Support high quality professional development services and opportunities for early care and education programs.
Support incentives for quality improvement efforts for early learning environments.

Improve the quality of early childhood services for young children and their families across early care and education, health, mental health, and nutrition; and family support services.

Health services (i.e. vision, dental, mental, medical)

Support programs that provide awareness regarding dental, medical, nutrition, immunizations, lead prevention, prenatal care, and development milestones.
Support transportation efforts to health services and preschool.
Increase understanding of what children need for optimal health.
Promote positive mental health for children.

Improve the quality of early childhood services for young children and their families across early care and education, health, mental health, and nutrition; and family support services.

Family support and parent education

Increase coordination among child and family services.
Provide information to parents and facilitate connection to the needed services and supports.
Increase awareness of family support programs.
Maintain quality through the Iowa Family Support Credential or National Accreditation process.
Promote access to family support programs.
Strive to enact home visiting services with prenatal families.

Ensure that young child and families receive the service they need when they need them.		
<p>Promote a coordinated infrastructure to advance the early childhood system.</p> <p>Build public will for investing in young children and their families.</p>	Community resource management and planning	<p>Increase coordination among child and family services.</p> <p>Increase collaboration efforts with community leaders and business to gain partnerships and provide awareness of early childhood needs.</p> <p>Collaborate with other child serving organizations to maximize resources.</p> <p>Collaborate with community and neighborhood events to promote activities for families with young children.</p> <p>Improve practices that will increase efficiencies.</p>



FY20 Year End Report Snapshot

New Parent Program (Long Term Home Visitation)	Lutheran Services in Iowa (Adair, Dallas, Madison, & Warren County)
\$128,871.52 ECI expended	43 Children served
\$2,769 Other funding expended	36 Families served
\$131,640.22 Total cost of program	624 Home visits (38 Adair, 284 Dallas, 49 Madison, 253 Warren)
\$210 average cost per visit	86% Home visit completion rate
\$3,657 average cost per family	90% of age eligible children received a developmental screening
100% meet the eligibility criteria	93% improve/maintain family functioning
28% served were Hispanic/Latino	87% increase/maintain social supports
25.5 average age of mothers	83% connected to additional supports
53% were 1st time mothers	41% increase in knowledge about child development/parenting
58% were enrolled prenatally	49% improve nurturing & attachment

Parents as Teachers (Long Term Home Visitation)	Partners in Family Development (Dallas, Madison, & Warren County)
\$247,562.26 ECI expended	140 Children served
\$0 Other funding expended	83 Families served
\$247,562.26 Total cost of program	911 Home visits (567 Dallas, 102 Madison, 242 Warren)
\$272 average cost per visit	84% Home visit completion rate
\$2,983 average cost per family	77% of age eligible children received a developmental screening
76% met the eligibility criteria	97% improve/maintain family functioning
11% served were Hispanic/Latino	95% increase/maintain social supports
29.9 average age of mothers	67% connected to additional supports
32% were 1st time mothers	26% increase in knowledge about child development/parenting
13% were enrolled prenatally	40% improve nurturing & attachment

Parents as Teachers (Long Term Home Visitation)	Southwestern Community College (Adair County)
\$67,670.46 ECI expended	35 Children served
\$18,928 Other funding expended	24 Families served
\$86,673.83 Total cost of program	264 Home visits
\$328 average cost per visit	93% home visit completion rate
\$3,608 average cost per family	88% of age eligible children received a developmental screening
100% met the eligibility criteria	100% improve/maintain family functioning
0% served were Hispanic/Latino	100% increase/maintain social supports
27.9 average age of mothers	74% connected to additional supports
30% were 1st time mothers	48% increase in knowledge about child development/parenting
4% were enrolled prenatally	74% improve nurturing & attachment

Coordinated Intake (Coordinated intake for Family Support)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$12,111.76 ECI expended	30 Intakes processed (19 SWCC, 20 PFD, 21 LSI)
\$0 Other funding expended	70 Families served
\$12,111.76 Total cost of program	8 families that enrolled in a local program (0 Adair, 1 Dallas, 5 Madison, 2 Warren)
\$202 average cost per intake	13% of families received a referral and enrolled in a local program

Infant and Early Childhood Mental Health Consultation	Lutheran Services in Iowa (Adair, Dallas, Madison, & Warren County)
\$1,950 ECI expended	14 Home visitors served
\$4,757.50 Other funding expended	5 Trainings provided
\$6,707.50 Total cost of program	100% increase in the ability to manage challenging behaviors
\$139 average cost per home visitor	

Professional Development (Child Care Provider Training)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$61,327.93 ECI expended	248 Participants in professional development activities (8 Adair, 57 Dallas, 35 Madison, 57 Warren, 44 Polk, & 47 Other)
\$13,127.80 Other funding expended	17 Professional development trainings provided (1 Adair, 7 Dallas, 2 Madison, 7 Warren)
\$74,455.73 Total cost of program	80 Face to face contacts (10 Adair, 34 Dallas, 17 Madison, 19 Warren)
\$300 average cost per participant	Training provided by category 76% early programs 0% family support 6% special needs 18% health, mental health, nutrition

Quality Improvement (Child Care Provider Mini Grants)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$14,999.25 ECI expended	37 Early learning programs participated in quality improvement
\$70,040.56 Other funding expended	37 Mini grants were provided (4 Adair, 16 Dallas, 7 Madison, 10 Warren)
\$85,039.81 Total cost of program	43% of programs improved or maintained at the highest level their rating in a quality initiative (QRS 3 or higher, IQPPS, NAECYC, NAFCC, Head Start)
\$2,298 average cost per participant	41% of programs had a Quality Rating 3 or higher

Quality Improvement (Cash Incentives to Attend ChildNet)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$1,365.00 ECI expended	12 Early learning programs participated in quality improvement (1 Adair, 3 Dallas, 1 Madison, 7 Warren)
\$0 Other funding expended	5 Early learning programs achieved a Quality Rating of 3,4 or 5
\$1,365.00 Total cost of program	67% of programs that had a Quality Rating 3 or higher
\$114 average cost per program	

Quality Improvement (QRS Cash Incentives)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$3,150.00 ECI expended	8 Early Learning programs participated in quality improvement (0 Adair, 4 Dallas, 0 Madison, 4 Warren)
\$0 Other funding expended	4 Early learning programs achieved a Quality Rating of 3,4 or 5
\$3,150.00 Total cost of program	50% Early learning programs increased or maintained the highest level in the QRS system
\$394 average cost per program	

Business Investment Plan (Child Care Provider Business Kits)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$2,187.67 ECI expended	6 Home providers became registered (1 Adair, 2 Dallas, 0 Madison, 3 Warren)
\$0 Other funding expended	100% of home providers received at least one incentive
\$2,187.67 Total cost of program	67% of home providers increased or maintained the highest level in the QRS system
\$364 average cost per provider	

Technical Assistance Consultation (Child Care Provider Support)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$22,946.00 ECI expended	93 Consultation face to face visits completed (0 Adair, 62 Dallas, 6 Madison, 25 Warren)
\$11,450 Other funding expended	36 Child care programs served
\$34,396 Total cost of program	72% of programs have a 3 or higher in the QRS system
\$370 average cost per visit	34% of the programs met the goals established for the service

WAGES (Child Care Wage Supplements)	Iowa AEYC (Adair, Dallas, Madison, & Warren County)
\$34,492.51 ECI expended	22 Participants received financial supplements
\$25,396.59 Other funding expended	91% of recipients retained employment in their early learning program
\$59,889.00 Total cost of program	100% of programs has a rating 3 or higher in the QRS system
\$2,722 average cost per recipient	

Child Care Nurse Consultant (Nursing Visits)	Warren County Health Services (Madison & Warren County)
\$33,612.55 ECI expended	70 Early learning programs participating with nurse consultant
\$3,167.49 Other funding expended	54 Visits to early learning environments (12 Madison, 42 Warren)
\$36,780.04 Total cost of program	2 Trainings provided to early learning programs
\$525 average cost per program	77% of programs that improved health and safety conditions
\$681 average cost per visit	75% of children with a special health care needs with a special needs care plan in place at the child care facility

Child Care Nurse Consultant (Nursing Visits)	Every Step (Dallas County)
\$25,237.52 ECI expended	35 Early learning programs participating with nurse consultant
\$0 Other funding expended	48 Visits to early learning environments
\$25,237.52 Total cost of program	1 Training provided to early learning programs
\$730 average cost per program	94% of programs that improved health and safety conditions
\$526 average cost per visit	75% of children with a special health care needs with a special needs care plan in place at the child care facility

Preschool Enrichment Project (Preschool Services Coordination)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$53,407.56 ECI expended	174 Scholarships processed
\$0 Other funding expended	22 Preschools served
\$53,407.56 Total cost of program	75% of children applying for scholarship received it
\$307 Cost per scholarship processed	25% of children did not receive a scholarship <i>Reasons; 17 over income, 9 eligible for other programs & 1 did not meet criteria, 17 other reasons)</i>

Early Learning Scholarships (Preschool Tuition Scholarships)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$108,400.76 ECI expended	130 Children served ages 3-5 (22 Adair, 61 Dallas, 26 Madison, 21 Warren)
\$0 Other funding expended	93% of children demonstrating age appropriate skills
\$108,400.76 Total cost of program	81% of families were at or below 150% of poverty
\$834 average cost per child	6% of families were Hispanic/Latino

Dental Screenings (Dental Screenings for Preschoolers)	Dallas County I.S.U. Extension (subcontracts with Matura, New Opportunities and Warren County Health Services)
\$5,599.68 ECI expended	317 Children screened ages 3-5 (16 Adair, 124 Dallas, 14 Madison, 63 Warren)
\$2,696.71 Other funding expended	11% of children screened were referred for service/treatment
\$8,296.39 Total cost of program	8% of children needed dental treatment and went to a dentist
\$38 average cost per child	11 Preschools served

Transportation (Transportation for Preschool Students)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$546.00 ECI expended	5 Children served ages 3-5 (0 Adair, 0 Dallas, 5 Madison, 0 Warren)
\$0 Other funding expended	395 days of transportation provided
\$546.00 Total cost of program	1 preschool served
\$109 average cost per child	

Professional Development (Professional Dev for Preschool Staff)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$800.95 ECI expended	6 preschool staff served with professional development activities (0 Adair, 4 Dallas, 0 Madison, 2 Warren)
\$0 Other funding expended	8 preschools served (0 Adair, 1 Dallas, 0 Madison, 2 Warren)
\$800.95 Total cost of program	3 programs renewed their level 5 QRS rating
\$100 average cost per child	

ECI Director	4 R Kids ECI Area Board Central Iowa Juvenile Detention Center
\$85,140 ECI expended salary/benefits	18 service type contracts/programs monitored
\$11,660 ECI expended on expenses	189 total meetings attended 72 community collaboration meetings driven by ECI 117 community collaboration meetings not hosted by ECI
\$7.06 average cost per child under the age of 5	30 hours of professional development
	205 payment vouchers processed

Board Operations	4 R Kids ECI Area Board Central Iowa Juvenile Detention Center
\$15,397 ECI expended	86 hours of volunteer time
\$1,000 Other funding (ICAP grant)	100% (6 of 6) of ECI Area Board meetings meet quorum and adhere to Chapter 21 & 22 of Iowa Code
10 Board members	3,292 website hits 199 Facebook likes
Compliant with all 6 required representation slots	100% Of contracts were state and local compliant

	SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area: 4 R Kids Early Childhood Iowa Area Board	FY19	FY20
		<i>This column must match the final FY19 financial statement submitted by the ECIA.</i>	
	Revenues		
	Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$26,016.00	\$26,083.00
	Quality Improvement Funds	\$81,887.00	\$82,696.00
	Other Programs/Services	\$759,297.00	\$761,211.00
	Reimbursement for audit - SR Admin	\$0.00	\$766.80
	Tami Foley (\$18.92) + ICAPP Insurance Refund (\$599.16)	\$0.00	\$618.08
	Subtotal current award	\$867,200.00	\$871,374.88
	Carry-forward from Previous Years: Available for Current Reporting Year		
	Brought Forward - Administration	\$2,264.13	\$6,256.59
	Brought Forward - Quality Improvement Funds	\$16,472.28	\$16,694.99
	Brought Forward - Other Programs/Services (includes interest applied)	\$64,409.29	\$90,324.57
	Subtotal Carry-forward funds	\$83,145.70	\$113,276.15
	Total Available funds	\$950,345.70	\$984,651.03
	Total Available Funds for Reporting Year		
	Administration (not to exceed 3% of total award)	\$28,280.13	\$33,724.47
	Quality Improvement Funds	\$98,359.28	\$99,390.99
	Other Programs/Services	\$823,706.29	\$851,535.57
	Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$682.24	\$565.32
	Grand Total Budget for Reporting Year	\$951,027.94	\$985,216.35
	Expenditures (Reporting Year)		
	Administration Expenditures (not to exceed 3% of total award)		
	Fiscal Agent fees	\$8,800.00	\$8,599.95
	Liability Insurance fees	\$1,349.04	\$1,318.38
	Financial Audit fees	\$749.76	\$732.72
	Board Expenses	\$2,199.02	\$2,607.98
	Administrative Staff (ECIA director, support staff, etc.)	\$8,925.72	\$12,819.60
	Other	\$0.00	\$0.00
	Quality Improvement Funds	\$81,664.29	\$78,620.99
	Other Programs/Services includes Interest Applied	\$734,063.96	\$699,067.13
	Grand Total Expenditures for Reporting Year	\$837,751.79	\$803,766.75
	Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
	Administration (not to exceed 3% of total award)	\$6,256.59	\$7,645.84
	Quality Improvement Funds	\$16,694.99	\$20,770.00
	Other Programs/Services includes Interest Applied	\$90,324.57	\$153,033.76
	Unexpended Balance of Funds (Reporting Year)	\$113,276.15	\$181,449.60
	Carryforward Percentage		21%
	FY'18 Amount over 20% into FY'19		
	FY'19 Amount over 20% into FY'20		\$0.00
	Amount subject to 20% for SFY'19 and 35% for SFY'20 (1-year only exception based on public health emergency) Carry-forward	\$113,276.15	\$181,449.60
	Maximum Allowable Carry-forward to next year (20% for SFY'19 and 35% for SFY'20 of total current award)	\$173,440.00	\$304,981.21
	Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature
On behalf of:

4 R Kids ECI Area Board
Name of Early Childhood Iowa Area Represented

A	B	D	E
	EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area: 4 R Kids Early Childhood Iowa Area Board	FY19	FY20
		<i>This column must match the final FY19 financial statement submitted by the ECIA.</i>	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$5,713.30	\$7,140.80
	Program/Service Funds	\$108,552.70	\$135,675.20
	Reimbursement for Audit	\$0.00	\$85.20
	Tami Foley (\$3.08) + ICAPP Insurance Refund (\$53.20)	\$0.00	\$56.28
	Subtotal current award	\$114,266.00	\$142,957.48
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$57.65	\$879.72
	Brought Forward -- Program/Service Funds	\$70.00	\$771.44
	Interest (Must be used in Program and not Administration)	\$93.03	
	Subtotal carryover funds	\$220.68	\$1,651.16
	Total Available funds	\$114,486.68	\$144,608.64
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$5,770.95	\$8,162.00
	Program/Service Funds includes Carry-forward Interest	\$108,715.73	\$136,446.64
	Interest Earned During Current Fiscal Year		\$77.09
	Total Available funds by category including Interest Earned in Reporting Year	\$114,486.68	\$144,685.73
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$1,200.00	\$1,400.05
	Liability Insurance fees	\$183.96	\$214.62
	Financial Audit fees	\$102.24	\$119.28
	Board Expenses	\$281.07	\$404.05
	Administrative Staff (ECIA director, support staff, etc.)	\$3,123.96	\$4,868.28
	Other		
	Program/Service Expenditures	\$107,944.29	\$127,172.26
	Total Expenditures Reporting Year	\$112,835.52	\$134,178.54
	Unexpended Balance of Funds (Reporting Year)		
	Administration	\$879.72	\$1,155.72
	Program/Service Funds	\$771.44	\$9,351.47
	Unexpended Balance of Funds (Reporting Year)	\$1,651.16	\$10,507.19
	Carry-Forward Percentage		7%
	FY'18 Amount over 20% into FY'19		
	FY'19 Amount over 20% into FY'20		\$ -
	Amount subject to 20% for SFY'19 and 35% for SFY'20 (1-year only exception based on public health emergency) Carry-forward	\$1,651.16	\$10,507.19
	Maximum Allowable Carry-forward to next year (20% for SFY'19 and 35% for SFY'20 of total current award)	\$22,853.20	\$50,035.12
	Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature
On behalf of:

4 R Kids ECI Area Board _____
Name of Early Childhood Iowa Area Represented