



FY2019 Executive Summary

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Vision Statement: "Every child beginning at birth will be healthy and successful"

Mission Statement: "Empower families and communities to enhance the quality of the lives of young

children"

Beliefs and Philosophy

• That all children are individuals who learn in their own way and at their own pace

- That children learn best through educational experiences that are developmentally appropriate
- That parents and family are the most significant persons in a child's life
- That every family has the right to quality, accessible and affordable services
- That a collaborative approach should be taken to support children and families

Guiding Principles

The highly valued tenets of behavior, attitude, and action that drive the culture, work, and the decision making of the 4 R Kids Early Childhood Iowa Area Board are as follows:

- Healthy children and healthy families result in healthy communities
- We support evidenced-based programs, promising programs and researched based programs
- We support programs that are able to demonstrate performance measures for input, output, quality/efficiency, and outcomes

Priorities

- Quality early childhood education settings (i.e. homes, centers, preschools)
- Health services (i.e. vision, dental, mental, medical)
- Family support and parent education services/programs
- Community resource management and planning

Efforts are Directed to

- Serve families prenatal through age 5
- Serve families that reside in Adair, Dallas, Madison, and or Warren County

Commitment to Results

- Healthy Children
- Children Ready to Succeed in School
- Safe and Supportive Communities

- Secure and Nurturing Families
- Secure and Nurturing Early Learning Environments

Services Supported by the 4 R Kids Early Childhood Iowa Area Board

- ▶ Parents as Teachers
- ▶ New Parent Program
- ▶ Coordinated Intake
- ▶ WAGE\$
- ▶ Community Planning & Coordination

- ▶ Preschool Scholarships
- ▶ Preschool Dental Screenings
- ▶ Preschool Transportation
- ▶ Child Care Nurse Consultants
- ▶ Child Care Quality Improvement
- ▶ Child Care Training

FY2019 Accomplishments and Facts

Family Support & Parent Education

Who were served

236 children received developmentally appropriate instruction

154 families participated in family support and parent education opportunities

1,942 personal home visits were conducted

92% of families served had one or more risk factor (income, education, development delay)

16% of families were Hispanic/Latino

98% of families increased or maintained social supports

98% of families improved or maintained healthy function, problem solving and communication

Did You Know?

90% of a child's brain develops in the first three to five years of his or her life?

Child Care & Preschool

39 child care training activities were provided

474 child care providers participated in professional development

59 early learning programs participated in quality improvement

11 new child care home business were implemented

112 visits were conducted by a child care consultant

134 visits were conducted by the child care nurse consultant

138 children received preschool tuition assistance

329 children received dental screenings

5 children received preschool transportation assistance

9 high risk families were connected with family support services

4 R Kids County Facts

In Adair, Dallas, Madison, and Warren County there are: 20.7% of early learning providers with a QRS rating 83.8% of kindergarteners who had a preschool experience 74.8% of all parents working with children under the age of 6 13,604 children ages 0-5 (woods & Poole FY18)

Are you aware that:

There are approximately 2000 days between birth and the first day of kindergarten. The first 2000 days of a child's life can have a profound and lifelong impact on physical and emotional wellbeing, readiness to learn and succeed, and ability to become a productive citizen.

Want to learn more or get involved with early childhood in Adair, Dallas, Madison, and Warren County?

Visit the following websites

www.4rkids-eci.org

https://earlychildhood.iowa.gov/
or contact
Debra Schrader at

4rkidseci@gmail.com

FY19 Early Childhood Iowa Local Board Composition				
Name of Early Childhood Area: 4 R Kids Early Childhood Iowa Area Board				
Number/Range of Board Members Required in Bylaws: 8 to 12 Total Number of Board Members that served during the year: 12				
Number of Board Members (board size) on June 30, 2019: 10 Total # of hours board members spent at board meetings:				72

Instructions: List all members of the ECI board during the fiscal year. List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.

Name/Office	Gender	Employer	e the "Total # Members p Representation		Informa		Board												
Name/Office	(M/F)	Employer	(throughout the fiscal year)	· · · · · · · · · · · · · · · · · · ·															
				Date member joined the board	Term #	Date Term Ends	Date member vacated the board	9/13/2018	11/13/2018	2/21/2019	4/18/2019	5/16/2019							
Terry Johnson	М	Genesis	Required human services	9/20/2012	2	1/1/2021	5/16/2019	Х	х										
Dena Owens	F	Place	Required health	5/17/2012	2	1/1/2021		Х				Х							
Samantha Finneseth	F	Des Moines Public School	Citizen	1/17/2013	2	1/1/2021		х											
Lois Hoger	F	Retired	Required faith	5/19/2016	2	1/1/2023		Х	Х	Х									
Kevin Howe	М	Iowa Reality	Required business	1/1/2017	1	1/1/2020		Х	Х	х	х	Х							
Khristan Kaufman	F	U.S. Dept Ag	Required consumer	9/12/2013	2	1/1/2022			х		Х	х							
Jean Bosch	F	Winterst Library	Required Education	1/1/2017	1	1/1/2020			х	Х		Х							
Janice Jensen	F	Retired	Citizen	10/17/2013	2	1/1/2022		Х	Х	Х	Х	Х							
Keiley Woodside	F	Self Employed	Citizen	11/16/2017	1	1/1/2020	5/16/2019												
Paul Millhollin	М	USB Investment	Citizen	1/1/2018	1	1/1/2024			х	х		х							
Justin Terry	М	Genesis	Citizen	4/17/2018	1	1/1/2025		Х	Х	Х	Х	Х							
Deb Blazek	F	Retired	Citizen	11/13/2018	1	1/1/2026			Х	Х	Х	Х							
Total # Members po	ssible for	l the meeting						11	12	12	12	12							<u> </u>
Total # Members at								7	9	7	5	8							
% Members attendi								64%	75%	58%	42%	67%	#####	#####	#####	#####	#####	#####	#####
Quorum Met - Ente								Υ	Υ	Υ	N	Υ							
			than 8 and no more than 12 bo	oard members:	all terms	beain Januarv	1: board memb	ers ma	v fill an	unexp	ired te	rm and	are eli	aible fo	r 2 full	terms			

4 R Kids Early Childhood Iowa **FY19 Community Plan Updates**

Name of Early Childhood Area: 4 R Kids Early Childhood (Adair, Dallas, Madison, and Warren County

lowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

The 4 R Kids ECI Area Board utilized the current community plan to make progress toward desired results.

4 R Kids ECI Area Board Operations

The 4 R Kids ECI Area Board implemented the following steps to meet priorities:

- Utilized a request for proposal process for all programs for FY19. FY20 and FY21 will be a renewal process.
- Conducted program monitoring site visits of funded programs.
- Conducted extensive fiscal reviews of all funded programs.
- Advanced with technology by utilizing Google spreadsheets for contractor reporting.
- Continued with implementation of a comprehensive marketing and public awareness plan.
- Provided for board professional development through presentations of each funded program.
- Reviewed priorities and indicator data and progress toward priorities.
- Updated the comprehensive 4 R Kid ECI Area Board policy and procedure manual.
- Utilized social media such as the 4 R Kids website, Constant Contact and Facebook.
- Continue to meet Levels of Excellence Model status criteria, even though the process changed.
- Collaborated with Medicaid Managed Care Organizations to increase enrollment of prenatal high risk mothers.

Priority - Quality early childhood education settings

Through the preschool enrichment project 138 low income preschool aged children were provided preschool scholarships. It is important to note that the percent of kindergartners (fall of 2018) who had a preschool experience in the 4 R Kids Area has remains fairly steady at to 83.8 %, the state rate is 83.0%. The goal is to be at 90% in the 4 R Kids ECI area. That state rate remains fairly constant, however the statewide voluntary preschool funding continues to increase statewide, but Early Childhood lowa funding remains stagnant for several years. Through the Quality Improvement Project and Child Care Resource and Referral, 39 child care training opportunities were provided. The percent of child care providers and preschools at each level of the statewide quality rating system (QRS) is 20.7% which is an decrease of 2.0%. The child care nurse consultants in the 4 R Kids area provided onsite consultation and assessment to improve health and safety conditions in 58 early learning environments.

Priority - Health services

Through a comprehensive preschool enrichment project, 329 preschool aged children received dental screenings and 17% were referred on for additional treatment.

Priority - Family support and parent education

Three family support programs provided services in the four county area. All three programs (100%), have received

the Iowa Family Support Credential or National Accreditation which is a quality standard set forth by the State of Iowa. The family support and parent education programs served 236 children, 154 families, provided and 1,942 home visits. 36.6% were first time mothers, the average age of mom was 28.5 and 23.4% of the families served had a primary language other than English. There were 163 children screened for developmental delays and 14.1% screened positive for potential delays. Additionally, of the home visitation program participants, 92% had one or more risk factors, i.e. 200% at or below the federal poverty level, one or more parents with a high school diploma, or one or more children 0-5 that had an IFSP or IEP.

Priority - Community resource management and planning

Coordination of early childhood services continue. The area provided for 4 events that were held in each County that allowed approximately 2,000 families to learn about local resources. The 4 R Kids ECI website continues to be point of information with 3,771 website hits. There were 189 "likes" on Facebook, up 6 from the previous year. All four counties have Early Childhood Committees which provide feedback to the 4 R Kids Board and met 31 times during the fiscal year. 366 Community partners that received regular communication by email distribution list on behalf of the 4 R Kids ECI area board.

The 4 R Kids ECI Area Board recognizes the need to reduce child abuse and continues to partner with local Prevent Child Abuse Councils. Three of the four councils continue to receive funding from Prevent Child Abuse Iowa which enabled continued programming for three of the counties.

Successes

- The 4 R Kids ECI Area Board collaborated with 11 other ECI areas to provide for a mini Day on the Hill that provided an venue for advocacy in which legislators attended.
- Successfully engaged the Medicaid Managed Care organizations (MCO's) in prenatal high risk mothers referrals to ECI funded family support programs.
- Successfully completed a mid-cycle designation review conducted by Early Childhood Iowa.

Challenges

- Early Childhood Iowa has been unable to restore funding to the 2008 levels. As of 2019, ECI has lost more than \$166 million and 5 R Kids has lost more than \$5 million.
- Impacting policy change at the state level and engaging policy makers continues to be an ongoing challenge.



New Parent Program	Lutheran Services in Iowa
(Long term home visitation)	(Adair, Dallas, Madison, & Warren County)
\$131,546 ECI expended	43 Children served
\$2,975 Other funding expended	36 Families served
\$Total cost of program	609 Home visits
	(63 Adair, 265 Dallas, 48 Madison, 233 Warren)
\$221 average cost per visit	86% Home visit completion rate
\$3,736 average cost per family	100% improve/maintain family functioning
100% meet the eligibility criteria	93% increase/maintain social supports
19% served were Hispanic/Latino	68% connected to additional supports
25.5 average age of mothers	53% increase in knowledge about child development/parenting
53% were 1st time mothers	50% improve nurturing & attachment

Parents as Teachers	Partners in Family Development
(Long term home visitation)	(Dallas, Madison, & Warren County)
\$240,720 ECI expended	158 Children served
\$0 Other funding expended	95 Families served
\$240,720 Total cost of program	1,064 Home visits
	(652 Dallas, 68 Madison, 344 Warren)
\$22 average cost per visit	81% Home visit completion rate
\$2,533 average cost per family	98% improve/maintain family functioning
90% met the eligibility criteria	99% increase/maintain social supports
18% served were Hispanic/Latino	57% connected to additional supports
29.3 average age of mothers	24% increase in knowledge about child development/parenting
32% were 1st time mothers	41% improve nurturing & attachment

Parents as Teachers	Southwestern Community College
(Intensive home visitation)	(Adair County)
\$71,857 ECI expended	35 Children served
\$21,240 Other funding expended	23 Families served
\$93,097 Total cost of program	269 Home visits
\$346 average cost per visit	96% home visit completion rate
\$4,048 average cost per family	95% improve/maintain family functioning
89% met the eligibility criteria	100% increase/maintain social supports
0% served were Hispanic/Latino	55% connected to additional supports
29.9 average age of mothers	50% increase in knowledge about child development/parenting
30% were 1st time mothers	65% improve nurturing & attachment

Coordinated Intake (Coordinated intake for Family Support)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)			
\$11,774 ECI expended	70 Intakes processed			
	(38 SWCC, 19 PFD, 13 LSI)			
\$0 Other funding expended	70 Families served			
\$11,774 Total cost of program	9 families that enrolled in a local program			
	(5 Adair, 4 Dallas, 0 Madison, 0 Warren)			
\$168 average cost per intake	13% of families received a referral and enrolled in a local			
	program			

Quality Improvement	Orchard Place/CCRR
(cash incentives to attend training)	(Adair, Dallas, Madison, & Warren County)
\$840 ECI expended	16 Early learning programs participated in quality improvement
	(0 Adair, 7 Dallas, 2 Madison, 7 Warren)
\$0 Other funding expended	14 Early learning program achieved a Quality Rating of 3,4 or 5
\$840 Total cost of program	56% of programs that had a Quality Rating 3 or higher
\$52 average cost per program	

Business Investment Plan	Orchard Place/CCRR
	(Adair, Dallas, Madison, & Warren County)
\$3,299 ECI expended	11 Home providers became registered
	(0 Adair, 6 Dallas, 3 Madison, 2 Warren)
\$0 Other funding expended	100% of home providers received at least one incentive
\$3,299 Total cost of program	
\$300 average cost per provider	

Technical Assistance Consultation	Orchard Place/CCRR			
	(Adair, Dallas, Madison, & Warren County)			
\$18,184 ECI expended	112 Consultation face to face visits completed			
	(3 Adair, 66 Dallas, 18 Madison, 25 Warren)			
\$21,064 Other funding expended	142 Child care programs served			
\$39,248 Total cost of program	23% of programs have a 3 or higher in the QRS system			
\$350 average cost per visit	23% of the programs met the goals established for the service			

Quality Improvement	Dallas County I.S.U. Extension
(child care provider mini grants)	(Adair, Dallas, Madison, & Warren County)
\$14,999 ECI expended	36 Early learning programs participated in quality improvement
\$90,000 Other funding expended	36 Mini grants were provided
	(2 Adair, 6 Dallas, 14 Madison, 14 Warren)
\$104,999 Total cost of program	92% of programs improved or maintained at the highest level
	their rating in a quality initiative
	(QRS 3 or higher, IQPPS, NAECYC, NAFCC, Head Start)
\$2,916 average cost per participant	89% of programs had a Quality Rating 3 or higher

Quality Improvement Project (professional development/training)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$64,795 ECI expended	474 Participants in professional development activities (45 Adair, 133 Dallas, 118 Madison, 85 Warren, 44 Polk, & 49 Other)
\$8,877 Other funding expended	39 Professional development trainings provided (3 Adair, 17 Dallas, 8 Madison, 11 Warren)
\$73,673 Total cost of program	77 Face to face contacts (0 Adair, 30 Dallas, 11 Madison, 36 Warren)
\$1,889 average cost per training	Training provided by category 62% early programs 0% family support 8% special needs 31% health, mental health, nutrition

WAGES	Iowa AEYC
	(Adair, Dallas, Madison, & Warren County)
\$27,500 ECI expended	17 Participants received financial supplements
\$16,922 Other funding expended	82% of recipients retained employment in their early learning
	program
\$44,422 Total cost of program	100% of programs has a rating 3 or higher in the QRS system
\$2,613 average cost per recipient	

Child Care Nurse Consultant	Warren County Health Services
(nursing visits)	(Madison & Warren County)
\$31,647 ECI expended	32 Early learning programs participating with nurse consultant
\$0 Other funding expended	57 Visits to early learning environments
	(8 Madison, 49 Warren)
\$31,64 7 Total cost of program	2 Trainings provided to early learning programs
\$988 average cost per program	100% of programs that improved health and safety conditions
\$555 average cost per visit	70% of children with a special health care needs with a special
	needs care plan in place at the child care facility

Child Care Nurse Consultant	Every Step	
(nursing visits)	(Dallas County)	
\$20,341 ECI expended	26 Early learning programs participating with nurse consultant	
\$7,239 Other funding expended	77 Visits to early learning environments	
\$27,580 Total cost of program	2 Training provided to early learning programs	
\$1,060 average cost per program	92% of programs that improved health and safety conditions	
\$358 average cost per visit	92% of children with a special health care needs with a special	
	needs care plan in place at the child care facility	

Preschool Enrichment Project	Dallas County I.S.U. Extension	
(preschool coordination)	(Adair, Dallas, Madison, & Warren County)	
\$50,670 ECI expended	197 Scholarships processed	
\$0 Other funding expended	27 Preschools served	
\$50,670 Total cost of program	81% of children applying for scholarship received it	
\$257 Cost per scholarship processed	19% of children did not receive a scholarship	
	Reasons; 14over income, 22 eligible for other programs & 1 did not	
	meet criteria	

Preschool Scholarships	Dallas County I.S.U. Extension	
	(Adair, Dallas, Madison, & Warren County)	
\$143,237 ECI expended	138 Children served ages 3-5	
	(32 Adair, 73 Dallas, 15 Madison, 18 Warren)	
\$0 Other funding expended	76% of children demonstrating age appropriate skills	
\$143,237 Total cost of program	56% of families were at or below 100% of poverty	
\$1,037 average cost per child	14% of families were Hispanic/Latino	

Preschool Dental Screenings	Dallas County I.S.U. Extension	
	(subcontracts with Matura, New Opportunities and	
	Warren County Health Services)	
\$9,784 ECI expended	329 Children screened ages 3-5	
	(42 Adair, 92 Dallas, 21 Madison, 174 Warren)	
\$1,703 Other funding expended	17% of children screed were referred for service/treatment	
\$11,488 Total cost of program	16% of children needed dental treatment and went to a dentist	
\$35 average cost per child	10 Preschools served	

Preschool Transportation	Dallas County I.S.U. Extension	
	(Adair, Dallas, Madison, & Warren County)	
\$811 ECI expended	5 Children served ages 3-5	
	(4 Adair, 0 Dallas, 1 Madison, 0 Warren)	
\$0 Other funding expended	405 days of transportation provided	
\$811 Total cost of program	2 preschool served	
\$162 average cost per child		

ECI Director	4 R Kids ECI Area Board	
	Central Iowa Juvenile Detention Center	
\$82,645 ECI expended	18 service type contracts/programs monitored	
salary/benefits		
\$11,068 ECI expended on expenses	144 total meetings attended	
	81 community collaboration meetings driven by ECI	
	63 community collaboration meetings not hosted by ECI	
\$6.99 average cost per child under	35 hours of professional development	
the age of 5		
	210 payment vouchers processed	

Board Operations	4 R Kids ECI Area Board	
	Central Iowa Juvenile Detention Center	
\$14,865 ECI expended	72 hours of volunteer time	
\$0 Other funding	83% (5 of 6) of ECI Area Board meetings meet quorum and	
	adhere to Chapter 21 & 22 of Iowa Code	
\$1,000 grant received from Iowa	3,771 website hits	
Communities Insurance Pool		
	189 Facebook likes	
	6 events sponsored and/or co-sponsored and outreach activities	

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EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area: 4 R Kids Early Childhood Iowa Area Board	FY18	FY19
	This column must match the	
	final FY18 finanical statement submitted by the ECIA.	
	Submitted by trie ECIA.	
Revenues		
Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$4,596.95	\$5,713.
Program/Service Funds	\$87,342.05	\$108,552.
Reimbursement for audit	\$82.41	\$100,332.
Subtotal current awar		\$114,266.
Carry-forward from Previous Years available for current reporting year	ψ51,555.00	Ψ114,200.
Brought Forward-Administration	\$758.35	\$57.
Brought Forward Program/Service Funds	\$69.40	\$70.
Interest (Must be used in Program and not Administration)	\$0.00	\$0.
Subtotal carryover fund		\$127.
Subtotal Carryover fund	\$027.73	φ121.
Total Available funds	\$92,766.75	\$114,393
Total Manager Inflat	\$52,750.75	ψ11 4 ,000.
Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
Admininistration (not to exceed 5% of total award)	\$5,437.71	\$5,770
Program/Service Funds includes Carry-forward Interest	\$87,411.45	\$108,622
Interest Earned During Current Fiscal Year	\$70.00	\$93
Total Available funds by category including Interest Earned in Reporting Year	\$92,919.16	\$114,486
gg.,g	\$02,010110	411.1,100.
Expenditures (Reporting Year)		
Administrative Expenditures (not to exceed 5% of total award)		
Fiscal Agent fees	\$937.55	\$1,200
Liability Insurance fees	\$153.30	\$183.
Financial Audit fees	\$82.41	\$102
Board Expenses	\$397.61	\$281.
Administrative Staff (ECIA director, support staff, etc.)	\$3,809.19	\$3,123
Other	4 0,000110	**, -=*
Program/Service Expenditures	\$87,411.45	\$107,944.
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Total Expenditures Reporting Year	\$92,791.51	\$112,835.
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Unexpended Balance of Funds (Reporting Year)		
Administration	\$57.65	\$879.
Program/Service Funds	\$70.00	\$771.
Unexpended Balance of Funds (Reporting Year)	\$127.65	\$1,651.
Carry-Forward Percentage		,
FY'17 Amount over 20% into FY'18		
FY'18 Amount over 20% into FY'19		
Amount subject to 20% Carry-forward	\$127.65	\$1,651.
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Maximum Allowable Carry-forward to next year (20% of total current award)	\$18,387.80	\$22,853

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature	
On behalf of:	
Name of Early Childhood Iowa Area Represented	

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area: 4 R Kids Early Childhood Iowa Area Board	FY 18 This column must match the final FY18 financial statement submitted by the ECIA.	FY 19
Revenues		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$26,099.00	\$26,016.00
Quality Improvement Funds	\$81,290.00	\$81,887.00
Other Programs/Services	\$762,585.00	\$759,297.00
Reimbursement for audit	\$741.73	\$0.00
Subtotal current awa	ard \$870,715.73	\$867,200.00
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	\$5,097.04	\$2,264.13
Brought Forward - Quality Improvement Funds	\$9,527.19	\$16,472.28
Brought Forward - Other Programs/Services (includes interest applied)	\$49,279.42	\$64,409.29
Subtotal Carry-forward fund	ds \$63,903.65	\$83,145.70
T-1-1 A 3-1-1- E	15 \$004.040.00	\$050.045.70
Total Available fun	ds \$934,619.38	\$950,345.70
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	\$31,937.77	\$28,280.13
Quality Improvement Funds	\$90,817.19	\$98,359.28
Other Programs/Services	\$811,864.42	\$823,706.29
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$630.00	\$682.24
Grand Total Budget for Reporting Year	\$935,249.38	\$951,027.94
Expenditures (Reporting Year)	\$333,243.30	Ψ331,021.34
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	\$9,062.45	\$8,800.00
Liability Insurance fees	\$1,379.70	\$1,349.04
Financial Audit fees	\$741.73	\$749.76
Board Expenses	\$4,937.76	\$2,199.02
Administrative Staff (ECIA director, support staff, etc.)	\$13,552.00	\$8,925.72
Other	\$0.00	ψ0,323.72
Quality Improvement Funds	\$74,344.91	\$81,664.29
Other Programs/Services includes Interest Applied	\$748.085.13	\$734,063.96
Grand Total Expenditures for Reporting Year	\$852,103.68	\$837,751.79
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Unexpended Balance of Funds for Reporting Year		
(Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$2,264.13	\$6,256.59
Quality Improvement Funds	\$16,472.28	\$16,694.99
Other Programs/Services includes Interest Applied	\$64,409.29	\$90,324.57
Unexpended Balance of Funds (Reporting Year)	\$83,145.70	\$113,276.15
Carryforward Percentage		13%
FY'17 Amount over 20% into FY'18		
FY'18 Amount over 20% into FY'19	000 165 55	
Amount subject to 20% Carryforward	\$83,145.70	\$113,276.15
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Maximum Allowable Carry-forward to next year (20% of total current award)	\$174,143.15	\$173,440.00
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.