

4 R Kids ECI Area Report FY21 3rd Quarter

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/8/21

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$154,560.00	ECI grant award		
165	Preschool scholarships	92	Preschool scholarships
25	Preschools served	20	Preschools served

Comments regarding meeting benchmark targets

10 new students added this quarter. Applications updated for 2021-2022 school year. Maximum amount and eligibility requirements increased. Receipt of applications processed for fall. Screening results currently being gathered and reported out on annual report.

ECI Funding Investments

\$77,314.97	4 R Kids ECI funds expended
50.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$77,314.97	Total cost of program

Outputs

92	# of total children served
20	# of preschool programs in which children received a scholarship
0	# of children screened for developmental delays
0	# of children screened that were referred for follow up services
0	# of children demonstrating age appropriate skills
10	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

Number of Children By County

10	Adair
41	Dallas
20	Madison
21	Warren
92	Total

Number of Families by County

10	Adair
41	Dallas
20	Madison
20	Warren
91	Total

Funds Expended by County

\$4,866.00	Adair
\$37,351.30	Dallas
\$15,568.00	Madison
\$15,848.00	Warren
\$73,633.30	Total

Other comments

(This can be a short story or other information)

The Four Our Kids scholarship program has truly been a blessing! My son wouldn't have been able to attend preschool without it. He has grown and benefited from school and that wouldn't have happened without the scholarship. It was extremely easy to apply for and everyone involved made the process so simple for us!

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Program service type as defined by ECI: Family Support - long term home visitation

Agency: Short Years Partnership

Name of Program: Parents as Teachers

Completed By: Sheena Sullivan & Rachel Bardwell

Date: 4/12/2021

Benchmark Targets and ECI Grant Award

\$272,000.00	ECI grant award
100	Families
1100	Visits
12	Group Parent Ed
2.5	FTE Educators
0.5	FTE Supervisor
0.5	FTE Director

Year To Date Completed

70	Families
667	Visits
9	Group Parent Ed
3	FTE Educators
0.5	FTE Supervisor
0.5	FTE Director

Comments regarding meeting benchmark targets

Referrals to our program continue to be low this year. We are not at our capacity in Warren or Madison Counties. We have six families who have opted to be placed on 'inactive' status until in-person visits resume, as well as one new enrollment. We believe that our visit totals will increase once in-person visits resume.

Number of Home Visits By County

416	Dallas
44	Madison
207	Warren
667	Total

Number of New Families Enrolled

12	Dallas
2	Madison
4	Warren
18	Total

ECI Funding Investments

\$180,062.73	4 R Kids ECI funds expended
66.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$21,267.80	
\$0.00	
\$0.00	
\$201,330.53	Total cost of program

Outputs

106	# of children served
18	# of newly enrolled families
15	# of newly enrolled families that met enrollment criteria
7	# of exited families
3	# of children referred to Early Intervention Services
0	# of child abuse reports
59	# of developmental screenings conducted
6	# of referrals from Coordinated Intake project
0	MCO referrals
6	Other referrals
2	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
95.0%	home visit completion rate
Yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

This past quarter, we reached the one-year mark of providing home visits virtually. This has certainly presented challenges because our program model, PAT, was designed around in-person home visits to support parents with young children. Our staff has not only adapted, but thrived in finding innovative ways to meet unique family needs due to the challenges associated with COVID-19. We are all eager to get back into homes, but proud that we've been able to continue to serve our families throughout the pandemic. Here is a direct quote from a PAT Parent Educator:

"We are evolving what family support can look like and still meeting the family's needs. We have done a lot of group meeting tweaking and I believe that has been successful for us. It has been fun to help with and support the drive-through baby showers and the new diaper bank. I appreciate all the flexibility we have been allowed to serve our families in the best and most respectful way possible."

We have begun offering a diaper bank in Warren County this quarter. Last month, we served 14 families and 18 children by providing them with diapers. Our diaper bank staff has worked very hard not only to sign up families in need, but also to secure diaper donations throughout the community. In addition to meeting a basic need for families, we hope the diaper bank will increase enrollments in Parents As Teachers.

Regarding Daisey: Daisey's count of children is not correct, as it counts children ages birth-six. The number in this report is correct, containing prenatal children, and excluding children who have aged out but not yet turned six.

We no longer have a waiting list. Our new Arabic speaking Parent Educator has completed the necessary trainings to begin visits, and she enrolled the two families on the list.

We have enrolled 18 families this program year, with 15 meeting the ECI criteria. This puts us at 83%, which is well above the required threshold of 75%.

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Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency: Lutheran Services in Iowa
Name of Program: New Parent Program
Completed By: Alyssa Barton **Date:** 4/15/2021

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$143,000.00	ECI grant award		
42	Families	37	Families
650	Visits	517	Visits
2.0	FTE Family Support Workers	2	FTE Family Support Workers
0.25	FTE Supervisor	1	FTE Supervisor
0.5	FTE Coordinator	1	FTE Coordinator

Comments regarding meeting benchmark targets

We have received a steady flow of referrals, but unfortunately not all accept the program. We have continued virtual visits but staff are very anxious to get back into the homes. Staff are continually getting vaccinated or seeking a place to get vaccinated in hopes this might make a difference. The amount of visits that staff are completing continue to be in line with what we have expected.

Number of Home Visits By County		Number of New Families Enrolled	
4	Adair	0	Adair
107	Dallas	2	Dallas
0	Madison	0	Madison
57	Warren	0	Warren
168	Total	2	Total

ECI Funding Investments

\$78,958.98 4 R Kids ECI funds expended
55.2% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$448.18 United Way
 \$1,023.23 General Mills
 \$656.29 Theisens
\$81,086.68 Total cost of program

Outputs

28 # of children served
2 # of newly enrolled families
2 # of newly enrolled families that met enrollment criteria
3 # of exited families
1 # of children referred to Early Intervention Services
0 # of child abuse reports
21 # of developmental screenings conducted
0 # of referrals from Coordinated Intake project
0 MCO referrals **0** Other referrals
2 # of referrals from Coordinated Intake project that accepted service
0 # of referrals from Coordinated Intake project that were already enrolled in your family support program
88.0% home visit completion rate
No Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

This quarter one of our FSW's has a Mother who is very, very afraid of going to the dentist and hasn't gone in years. Her son has just turned 3 and hasn't been to a dentist yet, due to Mom's fear. FSW has talked with Mom numerous times about how important dental health is, even at a young age. Rotting teeth can permanently affect the gum line. Now that her son is 3, FSW expressed the importance of this and let the Mom know she would do anything to help get him into a dentist that she could. Mom finally agreed that with the support of her FSW she would make an appointment. She called into the dental office while on a virtual visits with our FSW and made an appointment for not only her son, but herself. Staff applauded her and let her know how proud she was and that it would be okay. The Dentist ended up having some cancellations and was able to get the family in earlier so our worker wasn't able to be there by phone, but she spoke to the Mom before the appointment and reassured her it would be okay. Her Son ended up loving the dentist and getting a new toothbrush and floss. Mom even said it wasn't as bad as she had made it out to be. FSW was so excited she could mark the milestone off and count it on our quarterly reports.

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Program service type: Family Support

Infant and Early Childhood Mental Health Consultation and Coaching for family support professionals

Agency:			
Name of Program:			
Completed By:		Date:	

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$5,000.00	ECI grant award		
NA	Consultation Sessions	0	Consultation Sessions
NA	Participants	0	Participants
NA	Hours Provided	0	Hours Provided

Comments regarding meeting benchmark targets

ECI Funding Investments	
\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	Private Foundation Grant
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

	Number of individual coaching sessions with home visitors
	Number of consultation group sessions

Comments

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Program service type as defined by ECI: Family Support - long term home visitation

Agency: Southwestern Community College

Name of Program: Parents as Teachers

Completed By: Kristie Nixon

Date: 4-8-2021

Benchmark Targets and ECI Grant Award

\$92,924.62	ECI grant award
25	Families
300	Visits
12	Group Parent Ed
1	FTE Educators
0.29	FTE Director/Supervisor

Year To Date Completed

21	Families
193	Visits
9	Group Parent Ed
1	FTE Educators
0.29	FTE Director/Supervisor

Comments regarding meeting benchmark targets

We continue to provide visits and group connections virtually. At this point there is no indication from the National PAT Center that this will change. Nor has there been any guidance from IDPH or State ECI that leads us to believe we will be able to do inperson visits soon. Recruiting new families is challenging as there are no inperson events to recruit at. Referrals to our program have also been low during the pandemic. WIC is not holding clinics in person at this time which was a place that was successful for recruiting. We are concerned about meeting the benchmarks 100%. We hope to meet 80%.

Number of Home Visits By County

193

Adair

Number of New Families Enrolled

Adair

ECI Funding Investments

\$63,371.35 4 R Kids ECI funds expended

68.2% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$63,371.35 Total cost of program

Outputs

30 # of children served

5 # of newly enrolled families

5 # of newly enrolled families that met enrollment criteria

3 # of exited families

0 # of children referred to Early Intervention Services

0 # of child abuse reports

20 # of developmental screenings conducted

8 # of referrals from Coordinated Intake project

0 MCO referrals

8 Other referrals

0 # of referrals from Coordinated Intake project that accepted service

0 # of referrals from Coordinated Intake project that were already enrolled in your family support program

91.0% home visit completion rate

No Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

Currently we are working on a community drive through baby shower as a way to recruit prenatal and new families. Educator has been supporting family that have toddler who has been biting. Educator has provided support and information to help family in dealing with this behavior and ways to support toddler. Parents report that they have been implementing some of the tools to support child to meet needs and redirect behaviors and have seen a significant decrease in this behavior.

Educator has been working to support family in making decisions regarding sending several children to school. Mom had homeschooled two of her children due to covid-19 at the beginning of school year. Educator supported mom with some resources and conversations to support her in making the decision to have the PAT child and other child return. Mom made decision to have these 2 children to return to school with one starting kindergarten. Mom reported at last visit that she feels she made a wise choice and both of her children have had a positive experience.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services		
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County		
Completed By:	Lynn Wentz	Date:	4/6/21

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$35,647.00	ECI grant award		
26	providers served	60	providers served
2	health and safety trainings	1	health and safety trainings
72	onsite visits	8	onsite visits
85	TA contacts	225	TA contacts
0.38	FTE qualified CCNC	0.38	FTE qualified CCNC

Comments meeting benchmark targets

Onsite visits have increased and there is some additional interest going forward as more providers are wanting to meet QRS goals. Child record reviews are a good way to limit time/exposure spent the centers and homes.

Number of provider visits by county			
8	Total	3	Madison
		5	Warren

ECI Funding Investments	
\$18,734.00	4 R Kids ECI funds expended
52.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$3,293.00	CCNC IDPH
\$0.00	
\$0.00	
\$22,027.00	Total cost of program

Outputs	
Number of programs participating with nurse consultant by QRS category	
<i>(A program may be counted more in more than one category)</i>	
2	QRS Level 1
3	QRS Level 2
3	QRS Level 3
17	QRS Level 4
6	QRS Level 5
8	Non-Registered
26	DHS Registered
18	DHS Licensed
0	DE Regulated/license exempt
83	Grand total
4	# of children with special health care needs
225	# of technical assistance contacts
0	# of early learning programs participating in quality initiative

Child Care Assistance Data	
19	# of child care centers currently enrolled in child care assistance
3	Madison
16	Warren
27	# of child care homes currently enrolled in child care assistance
7	Madison
20	Warren

Other comments (This can be a short story or other information)

While COVID has made it much more difficult to provide in person visits to improve health and safety, through a survey, many items were identified by child care providers in child care homes and centers that would aid in improving the health and safety for the children in their care. Through the opportunity to provide these items, significant improvements will have been made. The purchased items will reduce the risk of electrocution, strangulation, falls from windows, safer sleeping environments, reduced risk of burns and poisoning, as well as head injuries.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Every Step		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:	Jeanette Luthringer	Date:	4/15/2021

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$25,222.84	ECI grant award		
30	providers served	56	providers served
0	health and safety trainings	0	health and safety trainings
75	onsite visits	2	onsite visits
110	TA contacts	445	TA contacts
0.3	FTE qualified CCNC	0.3	FTE qualified CCNC

Comments meeting benchmark targets

ECI Funding Investments

\$22,573.57	4 R Kids ECI funds expended
89.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$22,573.57	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category

(A program may be counted more in more than one category)

2	QRS Level 1	0	Non-Registered
5	QRS Level 2	17	DHS Registered
3	QRS Level 3	39	DHS Licensed
6	QRS Level 4	0	DE Regulated/license exempt
4	QRS Level 5	76	Grand total

7	# of children with special health care needs
445	# of technical assistance contacts
23	# of early learning programs participating in quality initiative

Child Care Assistance Data

22 # of child care centers currently enrolled in child care assistance

22 Dallas

6 # of child care homes currently enrolled in child care assistance

6 Dallas

Other comments

(This can be a short story or other information)

The primary focus of CCNC services remains COVID 19 exposure, isolation and quarantine of children and childcare staff. The CCNC also offered targeted education regarding the COVID19 vaccine to encourage child care staff to be vaccinated and offered resources on how to schedule vaccination appointments.

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Program service type as defined by ECI: Technical Assistance Consultant- Indirect

Agency: Orchard Place/Child Care Resource and Referral
Name of Program: Consultation- serving Adair, Dallas, Madison, and Warren County
Completed By: Gina Wells/Lora Patton **Date:** 4.15.2021

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$23,346.00	ECI grant award		
120	Child care provider visits	22	Child care provider visits
275	TA contacts	552	TA contacts
1	FTE .580 ECI & .50 DHS)	1	FTE

Comments regarding meeting benchmark targets

Consultation continues to be challenging as many centers have limited guests coming into the programs. We hear from directors that they have limited time to meet due to needing to be in the classroom. Michelle has had a few programs willing to participate in virtual visits and will continue to offer services as programs are able to participate. The extension granted from DHS for QRS ratings slowed interest from programs for a bit as well. With the extension coming to an end in April, we are hearing from more that they are interested in connecting. Michelle was able to expend all of the QRS incentives available and even borrowed from the Child Net incentives as programs achieved their Quality Rating.

ECI Funding Investments

\$16,115.18	4 R Kids ECI funds expended
69.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$16,115.18	Total cost of program

Outputs

22	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
2	QRS Level 2
1	QRS Level 3
3	QRS Level 4
2	QRS Level 5
8	Total

Number of programs participating in the quality initiative by category

6	QRS 3, 4, 5
0	IQPPS Verified
1	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
7	Total

Number of consultant visits by County

2	Adair
11	Dallas
2	Madison
7	Warren
22	Total

Child Care Assistance Data

15 # of child care centers currently enrolled in child care assistance

1	Adair	2	Madison
5	Dallas	7	Warren

23 # of child care homes currently enrolled in child care assistance

0	Adair	1	Madison
8	Dallas	14	Warren

Other comments

(This can be a short story or other information)

Some of the many successes for Michelle for quarter 3 have been working with two programs who have submitted their Level 5 QRS application. This is a huge undertaking for a program and requires lots of coaching from consultants around assessment tools and preparing around an ERS visit. Michelle also had a program submit a QRS application for the first time and receive a Level 3 rating. It is exciting to see the work of programs with consultants improve the quality of these programs. Much of Michelle's time has also been spent working with a provider opening a center in Carlisle. Opening a center takes lot of planning and dedication from the provider and guidance and knowledge from the consultant. Michelle has given this provider lots of support and direction as they prepare for this new business.

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Gina Wells/Lora Patton	Date:	4.15.2021
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,675.00	ECI grant award		
10	provider incentives	5	Provider incentives

Comments regarding meeting benchmark targets

With Deb S. permission, we did move money from ChildNet incentives to QRS incentives.

ECI Funding Investments

\$1,312.50	4 R Kids ECI funds expended
35.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$1,312.50	Total cost of program

Outputs

5	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
4	QRS Level 2
0	QRS Level 3
1	QRS Level 4
0	QRS Level 5
5	Total

Number of programs participating in the quality initiative by category

1	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
1	Total

Number of mini grants by County

Amount Expended by County

0	Adair	\$0.00	Adair
2	Dallas	\$525.00	Dallas
3	Madison	\$0.00	Madison
0	Warren	\$787.50	Warren
5	Total	\$1,312.50	Total

Other comments

(This can be a short story or other information)

Kelly has worked with 5 providers to recertify in ChildNet 2.0. She has also coordinated with a trainer and has started offering the ChildNet 3.0 training face to face in Warren county. Kelly had two providers complete the ChildNet 3.0 series online and has a few additional providers currently attending ChildNet 3.0 training online. ChildNet 3.0 is a completely different training as the focus is on coaching around quality, goal setting through action plans and detailed policies. For some providers, this involves as much as weekly consultations to work through the requirements with the help of their consultant. Kelly is hopeful that many of these providers will be getting certified under the new ChildNet 3.0 as their ChildNet 2.0 certification expires. Two of the three Region 4 child care providers who have achieved Child Net 3.0 certification are in the 4RKids area.

4 R Kids ECI Area ECI Report FY21 3rd Quarter

Program service type as defined by ECI: Business Investment Program - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Business Investment Program - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Gina Wells/Lora Patton	Date:	4.15.2021

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$2,783.00	ECI grant award	
	18	Providers served	9

Comments regarding meeting benchmark targets

ECI Funding Investments	
	\$2,205.00
	4 R Kids ECI funds expended
	79.2%

Other Funding Expended and Source (inkind is not to be reported only cash)	
	\$0.00
	\$0.00
	\$0.00
	\$2,205.00

Outputs	
Number of business participating by category (unduplicated)	
	2
	7
	0
	0
	9

Other Information			
Number of Businesses Participating by County		Amount Expended by County	
	2	\$420.00	Adair
	2	\$420.00	Dallas
	1	\$315.00	Madison
	4	\$1,050.00	Warren
	9	\$2,205.00	Total

	# of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)
9	

Other Comments (This can be a short story or other information)

Kelly has worked diligently with prospective providers through virtual visits to support registration as a Child Development Home or a Child Care Homes accepting CCA. She has worked with 9 new providers this fiscal year, 7 of which have become registered as a Child Development Home. These incentives have helped the provider cover the costs of CPR/First Aid training and buy basic health and safety items, whether being a required size fire extinguisher, smoke detectors, carbon dioxide detectos or other items that would help them pass the pre-inspection with DHS. Of the seven who have beomce Child Development Homes, six of them have applied for a second BIP incentive to improve their quality. These incentives have been used for things like cots or mats for the children to sleep on, shelving, or other items benefitting their child care business. These incentives have improved the safety and quality of care provided to the children which is of utmost importance. Working through virtual visits has worked extremely well for Kelly as she is able to share her screen and show forms that providers must fill out or show training sites the person must set up accounts on to take training. Meeting virtually has allowed her more time to work with individual providers while keeping all parties healty.

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	QRS Incentives- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Gina Wells/Lora Patton	Date:	4.15.2021
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,780.00	ECI grant award		
14	provider incentives	11	Provider incentives

Comments regarding meeting benchmark targets

Additional funds were pulled from unused ChildNet incentives.

ECI Funding Investments

\$4,305.00	4 R Kids ECI funds expended	
113.9%	% of 4 R Kids ECI funds expended	
Other Funding Expended and Source (inkind is not to be reported only cash)		
\$0.00		
\$0.00		
\$0.00		
\$4,305.00	Total cost of program	
Outputs		
11	# of programs participating in the funded quality improvement activity	

Number of programs participating in quality initiative by QRS category

1	QRS Level 1
4	QRS Level 2
0	QRS Level 3
5	QRS Level 4
1	QRS Level 5
11	Total

Number of programs participating in the quality initiative by category

6	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
6	Total

Number of mini grants by County

0	Adair	\$0.00	Adair
6	Dallas	\$1,942.50	Dallas
1	Madison	\$525.00	Madison
4	Warren	\$1,837.50	Warren
11	Total	\$4,305.00	Total

Number of mini grants for Centers

0	Adair
3	Dallas
0	Madison
2	Warren
5	Total

Number of mini grants for Child Care Homes

0	Adair
3	Dallas
1	Madison
2	Warren
6	Total

11 #of child care programs referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)

Other comments

(This can be a short story or other information)

As the QRS extension from DHS has come to an end, many programs are now applying to renew their QRS rating. Programs that carry a QRS rating are eligible for a higher reimbursement rate if they accept children on child care assistance. Maintaining or achieving a QRS rating can impact the child care business' financial stability. The 4RKids area has had a strong balance of both homes and centers reapplying for a QRS rating as well as some achieving it for the first time. We had one home apply for a level 1 as they are required to have ChildNet to apply for a Level 2. It is Kelly's hope that once they take ChildNet 3.0, the program will apply for a Level 2 QRS when their Level 1 rating expires. One center is a Level 3, with the rest being all Level 4 and 5. The majority of the homes are a Level 2, with two being a Level 4. This is a huge undertaking for a home to be at such a high level. Kelly and Michelle are proud that so many have chosen to renew their QRS levels to maintain or increase quality.

4 R Kids ECI Area Report FY21 3rd Quarter

Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	4/7/2021

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$73,817.00	ECI grant award		
30	Trainings	26	Trainings
60	Provider visits	17	Provider visits
1.0	FTE	1	FTE

Comments regarding benchmark targets

Still not able to go inside child care providers. Doing some visits at the door or in parking lot when dropping off or providers coming to the office for visit.

ECI Funding Investments

\$52,452.57	4 R Kids ECI funds expended
71.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$8,893.32	Dallas County Extension
\$762.68	United Way of Central Iowa
\$0.00	
\$62,108.57	Total cost of program

Outputs

of Face to Face Provider Visits by County

1	Adair
10	Dallas
4	Madison
2	Warren
17	Total

of Trainings Conducted by County

0	Adair
22	Dallas
4	Madison
0	Warren
26	Total

of Participants by County

31	Adair
167	Dallas
34	Madison
153	Warren
7	Polk
18	Other
410	Total

10 should match CCRR)

9 CCRR)

I have been able to provide online and Zoom classes. Got approval from DHS for the 8 week session of "Circle of Secuiry" classes for the mental health consultation project. Having received grant in December for iPads to use for the classes is an incentive to participate. Have our first class going now with a center in Waukee, 10 participants.

4 R Kids ECI Area Report FY21 3rd Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency: Dallas County ISU Extension

Name of Program: Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County

Completed By: Myra Willms **Date:** 4/7/2021

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$15,750.00	ECI grant award		
10	provider mini grants	11	Provider mini grants

Comments regarding meeting benchmark targets

One new provider participant this year in Madison County.

ECI Funding Investments

\$15,750.00	4 R Kids ECI funds expended
100.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$40,467.00	United Way of Central Iowa
\$0.00	
\$0.00	
\$56,217.00	Total cost of program

Outputs

37	# of programs participating in the funded quality improvement activity
----	--

Number of programs participating in quality initiative by QRS category

5	QRS Level 1
5	QRS Level 2
3	QRS Level 3
10	QRS Level 4
2	QRS Level 5
25	Total

Number of programs participating in the quality initiative by category

15	QRS 3, 4, 5
0	IQPPS Verified
1	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
16	Total

Number of mini grants by County		Amount Expended by County	
4	Adair	\$4,830.00	Adair
14	Dallas	\$24,789.25	Dallas
7	Madison	\$10,920.00	Madison
12	Warren	\$15,677.82	Warren
37	Total	\$56,217.07	Total

Other comments

(This can be a short story or other information)

5 new providers participating in Dallas and Warren Counties. Providers awarded grants and items shipped. Bill to be paid in April 2021 to Lakeshore. Providers all very excited to participate and get new items for children to use.

4 R Kids ECI Area Report FY21 3rd Quarter

Program service type as defined by ECI: Technical Assistance Consultant- Indirect

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Infant and Early Childhood Mental Health Consultation for Child Care Providers		
Completed By:	Myra Willms	Date:	4/7/2021
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$10,000.00	ECI grant award		
20	Child care provider served	30	Child care providers served

Comments regarding meeting benchmark targets

ECI Funding Investments

\$8,100.00	4 R Kids ECI funds expended
81.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$8,100.00	Total cost of program

Outputs

3	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
0	QRS Level 4
1	QRS Level 5
1	Total

Number of programs participating in the quality initiative by category

1	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
1	Total

Number of consultant visits by County

0	Adair
1	Dallas
25	Madison
0	Warren
26	Total

Other Information

2	Number of trainings provided			
4	Number of training hours provided			
10	Number of early learning staff that attended trainings			
	0	Adair	0	Madison
	10	Dallas	0	Warren
30	Number of early learning staff served with consultation (unduplicated)			
	0	Adair	29	Madison
	1	Dallas	0	Warren

Other comments (This can be a short story or other information)

A variety of Reflective Consultation, both group and individual as well as a parent consultation and two Circle of Security - Classroom/Teacher trainings were provided to area childcare centers during March. One of the involved centers requested some assistance in working with the parent of a child who was displaying some behavior that concerned staff. After meeting with the parent, consultant was able to assist in connecting the parent and child to child psychotherapy resources to help the parent and child address some of the underlying issues and needs. One of the facilities started the 8 week Circle of Security - Classroom/Teacher training with 10 of the care providers, including the center director participating.

4 R Kids ECI Area Report FY21 3rd Quarter

Program service type as defined by ECI: WAGE\$ -Indirect

Agency:	Iowa AEYC		
Name of Program:	Professional Development Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lauren Linnenbrink	Date:	4/8/2021

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$39,942.00	ECI grant award		
18-22	Providers	21	Providers

Comments regarding meeting benchmark targets

On target to meet all benchmarks for FY21.

ECI Funding Investments

\$32,727.17	4 R Kids ECI funds expended
81.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$11,212.50	United Way of Central Iowa
\$3,888.02	Department of Management
\$0.00	
\$47,827.69	Total cost of program

Outputs

21	# of recipients by County participating in salary supplements
0	Adair
6	Dallas
7	Madison
8	Warren

Funds Expended by County

\$2,436.43	Adair
\$13,648.93	Dallas
\$16,163.41	Madison
\$15,578.92	Warren
\$47,827.69	Total

Other Comments

(This can be a short story or other information)

After many years of support and advocacy, with a great deal coming directly from the 4RKids ECI Area, WAGE\$ will be moving statewide for FY22. Through funds from the Iowa Department of Human Services, WAGE\$ will be moving to all 99 Iowa counties starting July 1, 2021. The dollars are tied to COVID relief and are only guaranteed for a short period of time. This means that Iowa AEYC will not be requesting funds from the 4RKids ECI Area for FY22, but we are intending to request funds again in the future.

Rest assured that providers in Adair, Dallas, Madison, and Warren Counties who work in an eligible program will be able to continue receiving WAGE\$ supplements with these new funds. We are so grateful for the partnership with 4RKids over the years, and we know we will continue to rely on this partnership as we offer WAGE\$ in the four county area.

4 R Kids ECI Area Report FY21 3rd Quarter

Program service type as defined by ECI: Coordinated Intake - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/8/21

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$13,000.00	ECI grant award		
15 or 20%	families that enroll in a family support program	4	families that enrolled in a family support program

Comments regarding meeting benchmark targets

No new referrals for third quarter. Family support programs still providing virtual visits. Benchmark target below goal for FY 21.

ECI Funding Investments	
\$9,164.53	4 R Kids ECI funds expended
70.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$9,164.53	Total cost of program

Outputs	
22	# of intakes processed
22	# of families served
4	# of families that received a referral and enrolled in a local program
18	# of families that received a referral and did not enroll in a local program

Total # of Families Referred by Program		Total # of Families Accepting Service by County	
8	SWCC - PAT	0	Adair
6	PFD - PAT	0	Dallas
8	LSI - New Parent Program	1	Madison
0	DCPH - MCH	3	Warren
0	Other	0	Other
22	Total	4	Total

Medicaid Managed Care Organizations Data	
1	families referred from Managed Care Organizations
0	families referred from Iowa Total Care
1	families referred from Amerigroup
0	(additional possible MCO)

0	Managed Care Organization's intakes processed
0	Iowa Total Care families that accepted ECI home visitation service
0	Amerigroup families that accepted ECI home visitation service
0	(additional possible MCO)

# of Families Referred to Programs		# of Families Referred by County	
0	SWCC - PAT	0	Adair
0	PFD - PAT	0	Dallas
1	LSI - New Parent Program	1	Madison
0	1st Five Programs	0	Warren
0	VNS - MCH Title V	1	Total
0	Matura - MCH Title V		
0	MCPH - MCH Title V		
0	Other		
0	Other		
0	Other		
0	Other		
1	Total		

(This can be a short story or other information)

Coordinator updated information with the Family Support Network. Family Support maps were shared.

4 R Kids ECI Area Report FY21 3rd Quarter

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/8/21

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$51,693.00	ECI grant award		
50	Visits	23	Visits
25	Preschools	20	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
0.8	FTE	0.8	FTE

Comments regarding meeting benchmark targets

Programs still not allowing outside visitors. Materials have been dropped off for enrichment purposes. Spring drop-off and pick-ups are currently being scheduled.

ECI Funding Investments

\$38,524.98	4 R Kids ECI funds expended
74.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$38,524.98	Total cost of program

Outputs

121	# of tuition assistance applications completed
20	# of programs in which children received direct tuition assistance

Number of programs in which children received direct tuition assistance at each of the following levels

0	QRS Level 3
4	QRS Level 4
6	QRS Level 5
10	Total

92 # of children that received tuition assistance to an early learning environment

6 # of tuition assistance applications that were turned down

6 # of children applying for the scholarship that did not receive it because of: (list reasons below)
(6) over income

Other comments

(This can be a short story or other information)

4 R Kids ECI Area Report FY21 3rd Quarter

Program service type as defined by ECI: Dental - Direct

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/13/21

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,400.00	ECI grant award		
250	Dental Screenings	105	Dental Screenings

Comments regarding meeting benchmark targets

New I-Smile coordinator hired for Madison/Warren. Spring visits being scheduled. Staff unsure if visits will be completed by end of school year due to late hire and orientation requirements. Programs are reluctant to allow outside visitors so participation is down.

ECI Funding Investments

\$3,224.38	4 R Kids ECI funds expended
38.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$531.57	Medicaid
\$0.00	
\$0.00	
\$3,755.95	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
1	Ages 2-3
74	Ages 3-4
30	Ages 4-5
105	Total children served

105	# of children who were screened
58	# of children screened that were referred for follow up services
0	# of children who went to a dentist after a dental screening identified the need for additional treatment
47	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
26	Adair	\$630.00	Adair
47	Dallas	\$1,402.07	Dallas
0	Madison	\$0.00	Madison
32	Warren	\$1,192.31	Warren
105	Total	\$3,224.38	Total

Other comments

(Indicate who were the subcontractors for the screenings)
(This can be a short story or other information)

Matura, Warren County Public health, Every Step

4 R Kids ECI Area Report FY21 3rd Quarter

Program service type as defined by ECI: Transportation - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/8/21

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,055.50	ECI grant award		
10	Transportation scholarships	2	Transportation scholarships

Comments regarding meeting benchmark targets

Scholarships below benchmark target. 2 students attending that would be unable to attend preschool otherwise are being benefited due to the rural nature of their home.

ECI Funding Investments

\$273.00	4 R Kids ECI funds expended
8.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$273.00	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
2	Ages 3-4
0	Ages 4-5
2	Total children served
47	# of days transportation was provided

Number Children Served by County

Funds Expended by County

2	Adair	\$260.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
2	Total	\$260.00	Total

Other comments

(Indicate who are the subcontractors for transportation)
(This can be a short story or other information)

Southern Iowa Trolley

4 R Kids ECI Area Report FY21 3rd Quarter

Program service type as defined by ECI: Professional Development Training -Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/8/21

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,825.00	ECI grant award		
15	Providers	20	Providers

Comments regarding meeting benchmark targets

Benchmark target exceeded for FY 21. Mindfulness was focus for programs this quarter. 7 additional programs participated.

ECI Funding Investments

\$4,706.80	4 R Kids ECI funds expended
69.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source(inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$4,706.80	Total cost of program

Outputs

20	# of preschool staff that attended training
3	Adair
9	Dallas
2	Madison
6	Warren

10 # of training opportunities that preschool staff attended

Funds Expended by County

\$570.01	Adair
\$1,800.89	Dallas
\$762.95	Madison
\$1,572.95	Warren
\$4,706.80	Total

Other comments (This can be a short story or other information)

Almost three years ago I purchased my Daycare/Preschool center and I also teach the preschool there. Each year I have had families who have utilized the Preschool Scholarship Program. I have one family who I met my first-year teaching at my center and now I have her sibling in my third year. This Parent has told me numerous times how she is so happy her kids get to attend preschool. Her first daughter had a really good preschool experience and now her second daughter gets to enjoy it as well due to the scholarship funds!

4 R Kids ECI Area Report FY21 3rd Quarter

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	4/2/21

ECI Allocation

\$88,050.00	ECI grant award for Salary and Benefits
\$17,300.00	ECI grant award for expenses

ECI funding Investments

\$65,770.29	4 R Kids ECI funds expended for Salary and Benefits
74.7%	% of 4 R Kids ECI funds expended

\$5,997.37	4 R Kids ECI Funds expended for expenses
34.7%	% of 4 R Kids ECI funds expended

Outputs

143	# of payment vouchers processed
20	# of service type contracts monitored
15	# of state wide ECI Director meetings attended
63	# of community collaboration meeting convened
91	# of community collaboration meeting attended not hosted by ECI
24.5	# of professional development hours
319	# of community partners that receive regular communication
3	# of newsletters completed
105	# of vacation hours accumulated
464	# of sick leave hours accumulated
2252	# of miles driven

Other Comments

Much time was spent conducting onsite reviews with contractors; about 50% were completed face to face and 50% completed virtually.

Developed materials for the FY22 request for proposal process.

Collaborated with stakeholders to merge Warren County community meetings into one meeting.

Managed ECI budget to assure carryover is not more than 20%.

75% of all meetings were held virtually.

4 R Kids ECI Area Report FY21 3rd Quarter

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	4/2/21

Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$9,932.98	4 R Kids ECI funds expended
45.1%	% of 4 R Kids ECI funds expended

Expended by category

\$6,666.64	expended on fiscal agent fees
\$1,603.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$291.05	expended on copies
\$0.00	expended on event sponsorship
\$0.00	expended on marketing
\$1,372.29	expended on misc
\$9,932.98	Total expended

Outputs

70	# of volunteer hours provided by board members
4	# of board meetings that meet quorum
3115	# of website hits
5	# of presentations provided by programs for professional development
0	# of advocacy, marketing, public awareness, events & presentations

Other Comments

204 Facebook likes

There is a range of board members ranging from 12-8 board members, as of March 31, 2020 there are 11 positions filled of which 3 are male and 8 are female.

The Board is compliant with all 6 required representation slots (education, health, human service, business, faith, and a parent, grandparent, or guardian of child from age zero through five).

The Board has been recommended for designation and is good for four years.