

4 R Kids ECI Area Report 2nd Quarter FY2022

Program service type as defined by ECI: Family Support - long term home visitation

Agency: Short Years Partnership

Name of Program: Parents as Teachers

Completed By: Rachel Bardwell

Date: 1/12/2022

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$272,000.00	ECI grant award		
110	Families	88	Families
1100	Visits	477	Visits
12	Group Parent Ed	7	Group Parent Ed
3.25	FTE Educators	4	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

Comments regarding meeting benchmark targets

# of Home Visits By County		# of New Families Enrolled	
280	Dallas	25	Dallas
35	Madison	4	Madison
162	Warren	11	Warren
477	Total	40	Total

ECI Funding Investments	
\$162,092.93	4 R Kids ECI funds expended
59.6%	% of 4 R Kids ECI funds expended
Other Funding Expended and Source (inkind is not to be reported only cash)	
\$15,142.37	ICAPP
\$0.00	
\$0.00	
\$177,235.30	Total cost of program

Outputs	
126	# of children served
40	# of newly enrolled families
38	# of newly enrolled families that met enrollment criteria
14	# of exited families
6	# of children referred to Early Intervention Services
0	# of child abuse reports
66	# of developmental screenings conducted
17	# of referrals from Coordinated Intake project (ISU Extension)
0	MCO referrals
17	Other referrals
1	# of referrals from Coordinated Intake project that accepted service (ISU Extension)
1	# of referrals from Coordinated Intake project that were already enrolled in your family support program (ISU Extension)
0	# of referrals from the Prenatal Advantage Pilot Program (PAPP)
0	# of referrals from the Prenatal Advantage Pilot Program (PAPP) that accepted service
86.0%	home visit completion rate
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We continue to see record high enrollment numbers in our program. At the midway point of the year, we have enrolled almost double the families that we did in the entire previous year. Our Drive Thru Baby Shower events have been a very strong source of enrollments; specifically, prenatal enrollments. While we have not yet reached 50% of prenatal enrollments, our percentage in this area is more than double what it has ever been in previous years.

In October, we attended the Parents As Teachers International Conference in Baltimore, MD, where our own Parent Educator of 22 years, Bonnie Forsyth, was honored with PAT's highest honor: Parent Educator of the Year. We also held a local celebration for her in December. Bonnie retired from home visiting on Dec 31, and we have already hired and trained her replacement. Bonnie will be continuing on with us, by assisting with Group Connections and staff mentoring.

Our staff continue to see increased needs in our families. Educators are spending more time than ever, helping families connect to resources and additional supports. This work occurs both during and outside of the home visit. As one of our Educators says, "The visit doesn't end when you walk out the door."

Performance Incentive Program (PiP)

Provide an update as to the progress of meeting the below benchmark targets.

(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; 50% of prenatal and up to 12 months postnatal mothers with a completed depression screening)

We have been told by the state that numbers will be reviewed in late January, and shared with us in late February.

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2nd Quarter FY2022

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Southwestern Community College		
Name of Program:	Parents as Teachers		
Completed By:	Kristie Nixon	Date:	12-21-21

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$100,829.01	ECI grant award		
25	Families	21	Families
300	Visits	117	Visits
12	Group Parent Ed	6	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

Comments regarding meeting benchmark targets

We are on target to meet the number of families, children and group connections.

Number of Home Visits By County	Number of New Families Enrolled
117 Adair	7 Adair

ECI Funding Investments

\$44,959.84	4 R Kids ECI funds expended
44.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$44,959.84	Total cost of program

Outputs

31	# of children served
7	# of newly enrolled families
7	# of newly enrolled families that met enrollment criteria
3	# of exited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
15	# of developmental screenings conducted
6	# of referrals from Coordinated Intake project
0	MCO referrals
6	Other referrals
0	# of referrals from Coordinated Intake project that accepted service
1	# of referrals from Coordinated Intake project that were already enrolled in your family support program
0	# of referrals from the Prenatal Advantage Pilot Program (PAPP)
0	# of referrals from the Prenatal Advantage Piolet Program (PAPP) that accepted service
0.0%	home visit completion rate
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Performance Incentive Program (PiP)

Provide an update as to the progress of meeting the below benchmark targets.

(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; 85% of prenatal and up to 12 months postnatal mothers with a completed dression screening)

6 of 6(100%) mothers had a completed EPDS screening. 53.6% of age eligible children had a completed ASQ 3. 71.4 % prenatal enrollments

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Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	Alyssa Barton	Date:	1/13/2021

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$155,031.00	ECI grant award		
46	Families	40	Families
720	Visits	411	Visits
2.3	FTE Family Support Workers	2	FTE Family Support Workers
0.5	FTE Supervisor	0.5	FTE Supervisor
0.47	FTE Coordinator & Director	0.47	FTE Coordinator & Director

Comments regarding meeting benchmark targets

Due to covid finally hitting most of our families and other families finally feeling safe enough to visit other family for the holidays, our numbers in visits decreased. We are hopefully with spring coming things will change and they will increase

# of Home Visits By County		# of New Families Enrolled	
3	Adair	0	Adair
131	Dallas	1	Dallas
13	Madison	0	Madison
47	Warren	0	Warren
194	Total	1	Total

ECI Funding Investments

\$67,682.19	4 R Kids ECI funds expended
43.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$1,315.13	United Way
\$72.37	General Mills
\$0.00	
\$69,069.69	Total cost of program

Outputs

40	# of children served
1	# of newly enrolled families
1	# of newly enrolled families that met enrollment criteria
2	# of exited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
35	# of developmental screenings conducted
9	# of referrals from Coordinated Intake project
0	MCO referrals
9	Other referrals
1	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
0	# of referrals from the Prenatal Advantage Pilot Program (PAPP)
0	# of referrals from the Prenatal Advantage Pilot Program (PAPP) that accepted service
82.5%	home visit completion rate
no	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We had A LOT of families struggle with covid this quarter. Thankfully we were able to get lots of families connected with the free at home tests that you can mail out. Families were able to be mailed 5 at any given time and we were able to assist in finding a UPS drop box for them.

Performance Incentive Program (PIP)

Provide an update as to the progress of meeting the below benchmark targets.

(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; 50% of first time mothers enrolled)

Lutheran Services in Iowa		
Performa	Target	Update
% of	50%	66.70%
% of age-	85%	79.50%
% of first	50%	67.50%

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Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect

Agency:	Lutheran Services In iowa (with subcontracts)		
Name of Program:	Infant and Early Childhood Mental Health Consultation for Family Support		
Completed By:	Joyce Westphal	Date:	1-13-2022
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,000.00	ECI Funding		
10	family support providers served	2	family support providers served

Comments regarding meeting benchmark targets

ECI Funding Investments

\$525.00	4 R Kids ECI funds expended
17.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$1,000.00	4 hr. EPDS training provided through Taylor/Adams county grant
\$0.00	
\$0.00	
\$1,525.00	Total cost of program

Outputs

1 # of consultants providing infant and early childhood mental health consult

3.5 # of hours the consultant provided consultation services

2 # of staff receiving services from the IECMH Consultant

0	Adair	0	Madison
2	Dallas	0	Warren

3 # of individual case consultation sessions provided

0	Adair	0	Madison
3	Dallas	0	Warren

0 # of individual group consultation sessions provided

0	Adair	0	Madison
0	Dallas	0	Warren

2 # of staff training sessions provided

0	Adair	0	Madison
2	Dallas	0	Warren

0 # of parent or community training sessions provided

0	Adair	0	Madison
0	Dallas	0	Warren

1 # of referrals to mental health related services

0	Adair	0	Madison
1	Dallas	0	Warren

Other comments

During this quarter, a total of 3 individual consultations were provided in November and December. How to manage boundaries with clients who have poor emotional boundaries was discussed as well as the emotions triggered by emotionally intense family cases where families are struggling with transitions and loss. One of the supervisors in the program has contacted consultant to request some ongoing reflective group consultation sessions starting in January to address the stresses involved in working with families with parents and/or children who have significant mental health issues and who are unable to get into regular therapy/counseling because of the shortage of available therapists in Iowa, and specifically the shortage of therapists who will accept medicaid who have openings to see new clients. Consultant has scheduled group reflective consultation to begin in late January with the plan that this will become an ongoing service to this group of in-home educators.

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Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	1/11/2022

Benchmark Targets and ECI Grant Award

\$73,778.00	ECI grant award
30	Trainings
40	Provider visits
1.0	FTE

Year To Date Completed

30	Trainings
99	Provider visits
1	FTE

Comments regarding benchmark targets

Benchmarks were exceeded as I delivered Literacy kits to all providers who accept children on CCA.

ECI Funding Investments

\$29,083.51	4 R Kids ECI funds expended
39.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$6,558.16	Dallas County Agricultural Extension District
\$3,787.84	United Way of Central Iowa
\$0.00	
\$39,429.51	Total cost of program

Outputs

99 # of visits by County

10	Adair	14	Madison
38	Dallas	37	Warren

30 # of trainings provided by County

1	Adair
16	Dallas
3	Madison
9	Warren
1	Online

293 # of participants by County

9	Adair
142	Dallas
21	Madison
78	Warren
9	Polk
34	Other

30 # of trainings by category

3	early learning	0	special needs
0	family support	27	health, mental health, nurtition

1 # of child care programs that received business investment kits referred by CCRR within 15 calendar days (this should match CCRR)

3 #of child care programs that received QRS bonuses referred by CCRR within 15 calendar days (this should match CCRR)

Other Comments

38 participants for our online class with American Lung Association July - December. 5 centers, 47 providers from 3 different counties have now completed our COSP class for mental health training, since last spring.

4 R Kids ECI Area Report 2nd Quarter FY2022

Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect

Agency: Dallas County ISU Extension (with subcontracts)

Name of Program: Infant and Early Childhood Mental Health Consultation for Child Care Providers

Completed By: Myra Willms **Date:** 1/11/2022

Benchmark Targets and ECI Grant Award

\$53,000.00	ECI grant award
80	Child care providers served

Year To Date Completed

43	Child care providers served
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Comments regarding meeting benchmark targets

on track

ECI Funding Investments

\$8,268.00	4 R Kids ECI funds expended
15.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$1,200.00	United Way of Central Iowa
\$0.00	
\$0.00	
\$9,468.00	Total cost of program

Outputs

1 # of consultants providing infant and early childhood mental health consultation

60.5 # of hours the consultant provided consultation services

43 # of staff receiving services from the IECMH Consultant

0	Adair	11	Madison
19	Dallas	13	Warren

11 # of individual case consultation sessions provided

0	Adair	2	Madison
0	Dallas	9	Warren

0 # of individual group consultation sessions provided

0	Adair	0	Madison
0	Dallas	0	Warren

26 # of staff training sessions provided

0	Adair	2	Madison
15	Dallas	9	Warren

0 # of parent or community training sessions provided

0	Adair	0	Madison
0	Dallas	0	Warren

2 # of referrals to mental health related services

0	Adair	0	Madison
0	Dallas	2	Warren

of Child Care Centers/Preschools Served by County

0	Adair
2	Dallas
2	Madison
1	Warren
5	Total

of Child Care Homes Served by County

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

Other comments

Childcare centers in Dallas, Madison and Warren counties have responded well to the availability of both training and reflective consultation. Childcare directors and supervisors are consulting regarding stressors their staff members are experiencing and referring specific staff members to consultant for individual consultations when individuals are struggling emotionally and administrators are concerned they need more support. Childcare center directors are reporting continuing struggles with finding childcare workers to hire for positions at their center. They cite limited resources to provide competitive pay and healthcare benefits as a significant part of difficulty keeping the center adequately staffed. This in turn has placed increasing emotional stress on current childcare staff who then must cover additional shifts due to the staffing shortages.

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2nd Quarter FY2022**

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services		
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County		
Completed By:	Kelsey Marmon, RN	Date:	1/4/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$41,533.11	ECI grant award		
35	providers served	38	providers served
2	health and safety trainings	4	health and safety trainings
20	onsite visits	36	onsite visits
80	TA contacts	58	TA contacts
0.42	FTE qualified CCNC	0.39	FTE qualified CCNC

Comments meeting benchmark targets

ECI Funding Investments	
\$20,100.69	4 R Kids ECI funds expended
48.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$316.94	IDPH - Salaries and benefits
\$104.60	IDPH - Mileage, supplies
\$0.00	
\$20,522.23	Total cost of program

Outputs	
35	# of visits the CCNC made to early learning programs
3	Madison
32	Warren

40	# of programs that received CCNC services by category
1	Child care homes (non-registered)
18	Child development homes (registered)
21	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

40 # of programs participating with nurse consultant by QRS and IQ4K category			
10	QRS Level 1	0	IQ4K Level 1
4	QRS Level 2	0	IQ4K Level 2
2	QRS Level 3	0	IQ4K Level 3
23	QRS Level 4	0	IQ4K Level 4
1	QRS Level 5	0	IQ4K Level 5

8	# of special health care needs			
	2	Asthma	1	IEP/EFSP
	3	Allergies	0	Seizures
	1	Diabetes	1	Other (identify below)

58 # of technical assistance contacts

13 # of programs that improved health and safety conditions in their early learning environments

4 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

45 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data			
14	# of child care centers currently enrolled in child care assistance		
	3	Madison	11
			Warren
18	# of child care homes currently enrolled in child care assistance		
	4	Madison	14
			Warren

Other comments
(This can be a short story or other information)

Other SHCN- 1 child with a newly placed G-tube
The 2nd quarter was busy for the CCNC. Many providers, both homes and centers, had been contacted by their CCR&R consultant and encouraged to begin their QRS renewals prior to April 1st when IQ4K goes live. The ever changing COVID-19 guidance has also provided the CCNC many opportunities to share up to date information with providers. The role of the CCNC has been essential in keeping many programs up and running with the increased numbers of cases during the pandemic.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Every Step		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:	Jeanette Luthringer	Date:	1/14/2022

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$30,441.00	ECI grant award		
30	providers served	36	providers served
0	health and safety trainings	1	health and safety trainings
75	onsite visits	15	onsite visits
110	TA contacts	191	TA contacts
0.3	FTE qualified CCNC	0.3	FTE qualified CCNC

Comments meeting benchmark targets

ECI Funding Investments

\$14,871.80	4 R Kids ECI funds expended
48.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$14,871.80	Total cost of program

Outputs

15 # of visits the CCNC made to early learning programs

36 # of programs that received CCNC services by category

0	Child care homes (non-registered)
8	Child development homes (registered)
28	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

13 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	0	IQ4K Level 1
2	QRS Level 2	0	IQ4K Level 2
4	QRS Level 3	0	IQ4K Level 3
5	QRS Level 4	0	IQ4K Level 4
2	QRS Level 5	0	IQ4K Level 5

8 # of special health care needs

1	Asthma	0	IEP/EFSP
4	Allergies	0	Seizures
1	Diabetes	2	Other (identify below)
			Hand Foot & Mouth; Hemophilia

191 # of technical assistance contacts

35 # of programs that improved health and safety conditions in their early learning environments

1 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

10 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

19 # of child care centers currently enrolled in child care assistance (Dallas County)

5 # of child care homes currently enrolled in child care assistance (Dallas County)

Other comments

A childcare center director contacted a CCNC regarding an employee that was diagnosed with meningitis and was working in their infant room. The CCNC worked with the center director and Dallas County Health Department for planning. The meningitis was identified as viral and not bacterial. Viral meningitis is much less serious but the CCNC continued to work with the center to monitor for potential symptoms in other staff and infants attending the program. The center was required to post the potential exposure in their center but the CCNC provided information to educate staff and families and address concerns.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	MATURA		
Name of Program:	Child Care Nurse Consultant serving Adair County		
Completed By:	Brenda Comer	Date:	1/13/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$9,217.01	ECI grant award		
10	providers served	4	providers served
3	health and safety trainings	0	health and safety trainings
34	onsite visits	2	onsite visits
64	TA contacts	5	TA contacts
0.125	FTE qualified CCNC	0.125	FTE qualified CCNC

Comments meeting benchmark targets

Trying to improve.

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

0 # of visits the CCNC made to early learning programs

4 # of programs that received CCNC services by category

2	Child care homes (non-registered)
0	Child development homes (registered)
2	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

3 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	0	IQ4K Level 1
1	QRS Level 2	0	IQ4K Level 2
1	QRS Level 3	0	IQ4K Level 3
1	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

0 # of special health care needs

0	Asthma	0	IEP/EFSP
0	Allergies	0	Seizures
0	Diabetes	0	Other (identify below)

3 # of technical assistance contacts

2 # of programs that improved health and safety conditions in their early learning environments

1 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

0 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

2	# of child care centers currently enrolled in child care assistance (Adair County)
0	# of child care homes currently enrolled in child care assistance (Adair County)

Other comments

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Program service type as defined by ECI: Technical Assistance Consultant- Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Consultation- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Gina Wells	Date:	
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$22,802.00	ECI grant award		
80	Child care provider visits	44	Child care provider visits
500	TA contacts	577	TA contacts
1	FTE .37 ECI & .63 DHS)	1	FTE

Comments regarding meeting benchmark targets

Michelle is on track to achieve the goal of 80 visits. She has far exceeded the goal of 500 TA. We track goal met, but do not track goal set in our database. So, the number below reflects goals met by programs.

ECI Funding Investments

\$11,177.23	4 R Kids ECI funds expended
49.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$24,731.00	DHS
\$6,430.00	KFC ECI area to make this a full time position.
\$0.00	
\$42,338.23	Total cost of program

Outputs

44 # of consultant visits by County

3	Adair	3	Madison
21	Dallas	17	Warren

127 Number of programs that participate with the consultant by category

12	Child care homes (non-registered)
48	Child development homes (registered)
64	Child care centers and preschools (licensed)
3	Department of Education licensed exempt

38 # of programs that meet each of the types of quality (a program may be counted in more than one category)

3	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
30	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
5	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

20 # of programs that jointly set goals with the consultant

Child Care Assistance Data

31 # of child care centers currently enrolled in child care assistance

2	Adair	3	Madison
12	Dallas	14	Warren

27 # of child care homes currently enrolled in child care assistance

2	Adair	3	Madison
14	Dallas	8	Warren

Other comments

(This can be a short story or other information)

Michelle is still fielding many calls and emails around Covid exposure and guidance. The other consultant in the 4RKids ECI area was also gone for 3 months and Michelle helped cover the home programs in the 4RKids counties as well. This has kept Michelle very busy over the last three months. All of the survey's that are received about Michelle's work show high marks for Michelle's guidance and support of their program. One program shared that Michelle was "very helpful in answering all of her questions."

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Gina Wells	Date:	1-13-2022

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$10,500.00 ECI grant award	
10 provider incentives	6 Provider incentives

Comments regarding meeting benchmark targets

ECI Funding Investments

\$3,150.00	4 R Kids ECI funds expended
30.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$3,150.00	Total cost of program

Outputs

5 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
5	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

1 # of programs that meet each of the following *(a program may be counted in more than one category)*

0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
1	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives provided by County

0	Adair
1	Dallas
3	Madison
2	Warren
6	Total

Amount Expended by County

\$0.00	Adair
\$840.00	Dallas
\$1,260.00	Madison
\$1,050.00	Warren
\$3,150.00	Total

Other comments

There were five different people who received incentives this quarter. Three received an incentive of \$200 for completing the 25 hour series during this fiscal year. Three received the \$800 incentive for doing the additional work of becoming certified (although two did not receive the \$200 as they completed the class time last fiscal year). We had one provider who completed the series who received that incentive and is currently working to get ChildNet certified yet this fiscal year. Michelle is offering the ChildNet 3.0 series in Winterset using DHS training funds during quarter 2/3. There are currently several others who are working on certification paperwork.

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	QRS Incentives- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Gina Wells	Date:	1-13-2022
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,843.00	ECI grant award		
10	provider incentives	3	Provider incentives

Comments regarding meeting benchmark targets

Michelle is reaching out to programs eligible for QRS renewal as well as those who may choose to get rated before the new system rolls out in April 2022.

ECI Funding Investments

\$1,575.00	4 R Kids ECI funds expended
41.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$1,575.00	Total cost of program

Outputs

3 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
3	DHS licensed
0	Department of Education licensed exempt

3 # of programs that meet each of the following *(a program may be counted in more than one category)*

0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
2	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
1	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives by County

Amount Expended by County

0	Adair	\$0.00	Adair
2	Dallas	\$1,050.00	Dallas
0	Madison	\$0.00	Madison
1	Warren	\$525.00	Warren
3	Total	\$1,575.00	Total

3 Number of child care programs referred to Dallas County ISU Extension within 15 calendar

Other comments

(This can be a short story or other information)

The program who received the Level 5 QRS rating has a brand new director for this QRS rating. To become a Level 5 program, it takes many points. To obtain these points, you must have a dedicated and qualified staff and good leadership with lots of training and experience to achieve those high number of points. This brand new director was able to maintain a Level 5 rating for this program as a result of her determination and dedication to children and high quality care. Michelle is very proud of this director and her achievement.

**4 R Kids ECI Area ECI Report
2nd Quarter FY2022**

Program service type as defined by ECI: Business Investment Program - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Business Investment Program - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Gina Wells	Date:	

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,150.00	ECI grant award		
6	Providers served	1	Providers served

Comments regarding meeting benchmark targets

Our home Child Care Consultant was out on FMLA during Quarter 2. Providers were served by the Center Child Care Consultant, Child Care Consultant Supervisor and a Child Care Consultant that serves some zip codes in Polk County.

ECI Funding Investments

\$262.50	4 R Kids ECI funds expended
8.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$262.50	Total cost of program

Outputs

# of businesses that submitted an application for the Business Investment Program	# of businesses awarded a Business Investment Program grant by category
1 non-registered	1 non-registered
0 Non-registered that became DHS registered	0 Non-registered that became DHS registered
0 DHS registered	0 DHS registered
0 DHS licensed	0 DHS licensed
1 Total	1 Total

0 # of businesses participating in QRS and IQ4K by category

0	QRS Level 1	0	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	0	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

# of businesses participating in start-up activities	# of businesses participating in expansion activities
1 non-registered	0 non-registered
0 Non-registered that became DHS registered	0 Non-registered that became DHS registered
0 DHS registered	0 DHS registered
0 DHS licensed	0 DHS licensed
1 Total	0 Total

1 # of businesses participating in quality improvement activities by category

1	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed

Other Information

# of Businesses Participating by County	Amount Expended by County
0 Adair	\$0.00 Adair
0 Dallas	\$0.00 Dallas
0 Madison	\$0.00 Madison
1 Warren	\$262.50 Warren
1 Total	\$262.50 Total

1 # of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)

Other Comments

(This can be a short story or other information)

This provider has submitted her application and is still waiting for pre-inspection with DHS. Once the provider is inspected and is awarded her registration, she will be able to expand the number of children she can care for in her program.

4 R Kids ECI Area Report 2nd Quarter FY2022

Program service type as defined by ECI: Coordinated Intake - Indirect

Agency: Dallas County ISU Extension

Name of Program: Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County

Completed By: Val Cameron

Date: 1/10/22

Benchmark Targets and ECI Grant Award

\$14,215.00 ECI grant award

10 or 20% families that enroll in a family support program

Year To Date Completed

4 families that enrolled in a family support program

Comments regarding meeting benchmark targets

1 new enrollment this quarter.

ECI Funding Investments

\$4,046.05 4 R Kids ECI funds expended

28.5% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$4,046.05 Total cost of program

Outputs

52 # of family intakes processed

52 # of families referred to a program or service

Total # of Families Referred ro a Program

26 SWCC - PAT

17 PFD - PAT

9 LSI - New Parent Program

0 Other

0 Other

52 Total

Total # of Families Accepting Service by County

0 Adair

2 Dallas

0 Madison

2 Warren

0 Other

4 Total

Medicaid Managed Care Organizations Data

0 families recieved from Managed Care Organizations

0 families referred from Iowa Total Care

0 families referred from Amerigroup

0 (additional possible MCO)

0 Managed Care Organization's intakes processed

0 Iowa Total Care families that accepted ECI home visitation service

0 Amerigroup families that accepted ECI home visitation service

0 (additional possible MCO)

of MCO Families Referred to Programs

0 SWCC - PAT

0 PFD - PAT

0 LSI - New Parent Program

0 1st Five Programs

0 VNS - MCH Title V

0 Matura - MCH Title V

0 MCPH - MCH Title V

0 Other

0 Other

0 Other

0 Other

0 Total

of MCO Families Referred by County

0 Adair

0 Dallas

0 Madison

0 Warren

0 Total

Other Comments

Staff on medical leave November-December. Referrals slow for remainder of fiscal year.

4 R Kids ECI Area Report 2nd Quarter FY2022

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/5/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$57,786.00	ECI grant award		
40	Visits	14	Visits
20	Preschools	23	Preschools
1	Complete Preschool Map	0	Complete Preschool Map
0.8	FTE	0.8	FTE

Comments regarding meeting benchmark targets

Preschools served exceeding benchmark targets. Visits still by virtual format. Coordinator on medical leave November-December. Visits will be completed during spring semester. Mapping on track to be reported for 3rd quarter.

ECI Funding Investments

\$23,436.09 4 R Kids ECI funds expended
40.6% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00
 \$0.00
 \$0.00
\$23,436.09 Total cost of program

Outputs

132 # of applications scholarship applications processed

34	Adair	18	Madison
59	Dallas	20	Warren

23 # of programs with a scholarship awarded to a child attending a program

5	Adair	4	Madison
9	Dallas	5	Warren

23 # of programs with a scholarship awarded to a child attending a program that meet each of following categories (a program may be counted in more than one category)

0	QRS 3	0	IQ4K Level 1	2	NAEYC Accredited
5	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
6	QRS 5	0	IQ4K Level 3	1	Head Start Perf. Measures
		0	IQ4K Level 4	9	IQPPS
		0	IQ4K Level 5		

114 # of scholarships awarded

27	Adair	18	Madison
51	Dallas	18	Warren

18 # of scholarships that were not awarded

10	Adair	1	Madison
5	Dallas	2	Warren

List the reasons why a scholarship was turned down (i.e. over income, eligible for other programs, etc)

7 over income	(d)
9 eligible for other programs	(e)
2 other reasons	(f)

Other comments

(This can be a short story or other information)

We have two children that are receiving support.

One child is from a single mother and they have struggles with some special needs. Because this child is able to attend our program, they are receiving special care from our staff to support their learning. The parent has also developed healthier habits and set up a more stable home environment.

The second child is an orphan and has had limited experiences outside of their home due to family dynamics. They have been with new guardians and have been at our program since September but we have seen the child feel more comfortable and confident. Their academic progress is coming along nicely and handwriting is beginning to improve as well. We continue to support the family as a whole and offer them encouragement and advice as they go through the process of gaining legal custody.

4 R Kids ECI Area Report 2nd Quarter FY2022

Program service type as defined by ECI: Dental - Direct

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/4/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$9,010.00	ECI grant award		
200	Dental Screenings	121	Dental Screenings

Comments regarding meeting benchmark targets

Dallas County reported before billing deadline. Adair, Madison, Warren reported on 3rd quarter report.

ECI Funding Investments

\$2,466.64	4 R Kids ECI funds expended
27.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$823.00	
\$0.00	
\$0.00	
\$3,289.64	Total cost of program

Outputs

121 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	121	Ages 3-4
0	Ages 0-1	0	Ages 4-5
0	Ages 1-2	0	Ages 5-6
0	Ages 2-3		

121 # of children screened for cavities (example there are 30 children in the classroom but 20 received a screening)

of children screened that were referred for follow up services

Number Children Served by County Funds Expended by County

0	Adair	\$0.00	Adair
121	Dallas	\$2,327.02	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
121	Total	\$2,327.02	Total

Other comments

(Indicate who were the subcontractors for the screenings)
(This can be a short story or other information)

EveryStep Screening for cavities and follow-up numbers reported on annual report. Dallas I-Smile coordinator retired 1/4/22. New replacement Kim Brown starts 1/25/22.

4 R Kids ECI Area Report 2nd Quarter FY2022

Program service type as defined by ECI: Transportation - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/4/2022

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$2,650.00	ECI grant award		
10	Transportation scholarships	3	Transportation scholarships

Comments regarding meeting benchmark targets

Adair county currently being served by transit agency. Availability of services not offered in other 3 areas.

ECI Funding Investments

\$65.72	4 R Kids ECI funds expended
2.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$65.72	Total cost of program

Outputs

3 # of children served by age

0	Ages 2-3
3	Ages 3-4
0	Ages 4-5

0 # of days transportation was provided x the # of children served

Number Children Served by County

Funds Expended by County

3	Adair	\$62.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
3	Total	\$62.00	Total

Other comments

Southern Iowa Trolley A child that is receiving a scholarship is from a single family home who doesnt have a vehicle and the mother is unable to drive, the scholarship allows the child to attend preschool.

4 R Kids ECI Area Report 2nd Quarter FY2022

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/4/2022

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$153,700.00	ECI grant award		
120	Preschool scholarships	114	Preschool scholarships
25	Preschools served	23	Preschools served

Comments regarding meeting benchmark targets

Benchmark targets on track for FY 22. 1 new program added for 2nd quarter. Requests have slowed down for funding for remainder of school year.

ECI Funding Investments

\$63,683.53	4 R Kids ECI funds expended
41.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$63,683.53	Total cost of program

Outputs

114 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	64	Ages 3-4
0	Ages 0-1	47	Ages 4-5
0	Ages 1-2	3	Ages 5-6
0	Ages 2-3		

23 # of programs that received funding for a child that received a scholarship

Number of Children By County

27	Adair
51	Dallas
18	Madison
18	Warren
114	Total

Number of Families by County

26	Adair
47	Dallas
18	Madison
16	Warren
107	Total

Funds Expended by County

\$7,212.00	Adair
\$32,110.40	Dallas
\$10,322.00	Madison
\$10,434.40	Warren
\$60,078.80	Total

Other comments

(This can be a short story or other information)

One of our families this year is actually a family with 2 scholarship recipients. They had enrolled their oldest in the free state-funded preschool program, but they could not provide wrap around childcare. This family also enrolled their youngest in our program, knowing they could only pay for 1 child to go to preschool and childcare. Mom and I talked through several options and eventually she agreed to apply for scholarships for both students to help cover the cost of tuition. With this scholarship the family was able to send both of their children to the same preschool and could afford wrap around care. Both students are thriving, and the family only has one school and childcare for their 2 children.

4 R Kids ECI Area Report 2nd Quarter FY2022

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	1/3/22

ECI Allocation

\$88,050.00	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

ECI funding Investments

\$45,344.42	4 R Kids ECI funds expended for Salary and Benefits
51.5%	% of 4 R Kids ECI funds expended

\$3,579.99	4 R Kids ECI Funds expended for expenses
20.7%	% of 4 R Kids ECI funds expended

Outputs

87	# of payment vouchers processed
21	# of service type contracts monitored
11	# of state wide ECI Director meetings attended
42	# of community collaboration meeting convened
34	# of community collaboration meeting attended not hosted by ECI
6	# of professional development hours
306	# of community partners that receive regular communication
2	# of newsletters completed
165.5	# of vacation hours accumulated
480	# of sick leave hours accumulated
3064	# of miles driven

Other Comments

Was re-appointed secretary for the Association of Early Childhood Iowa Area Boards and Advocates.
Assisted with Short Years Partnership celebration of parent educator of the year.
Updated the community plan and local indicators.
Assisted with board recruitment.

4 R Kids ECI Area Report 2nd Quarter FY2022

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center	
Name of Program:	Board administrative expenses	
Completed By:	Debra Schrader	Date: 1/3/22

Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$8,774.57	4 R Kids ECI funds expended
39.9%	% of 4 R Kids ECI funds expended

Expended by category

\$4,999.98	expended on fiscal agent fees
\$1,732.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$134.39	expended on copies
\$0.00	expended on event sponsorship
\$214.20	expended on marketing
\$975.60	expended on dues to professional organizations
\$718.40	expended on misc
\$8,774.57	Total expended

Outputs

186	# of volunteer hours provided by board members
3	# of board meetings that meet quorum
1543	# of website hits
4	# of presentations provided by programs for professional development
3	# of advocacy, marketing, public awareness, events & presentations

Other Comments

Board representation at the Associations 1st annual conference.
A Linkedin page was designed.
2 new board members have joined the board since July 1, 2021.
2 board members terms expired.
11 of 12 board positions filled as of 12/31/21.
There is a range of board members ranging from 12-8 board members, as of 12/31/21 there were 11 positions filled of which 4 are male and 7 are female.
Facebook likes 216.
Purchased meeting OWL pro to conduct hybrid meetings.