### **4 R Kids ECI Area Report** 3rd Quarter Report FY2022 Program service type as defined by ECI: Family Support - long term home visitation Agency: **Short Years Partnership** Name of Program: Parents as Teachers Completed By: Rachel Bardwell and Sheena Sullivan Date: 4/12/22 **Benchmark Targets and ECI Grant Award Year To Date Completed** \$272,000.00 ECI grant award 93 Families 110 Families 1100 Visits 768 Visits 12 Group Parent Ed 11 Group Parent Ed 3.25 FTE Educators 4 FTE Educators 0.5 FTE Supervisor 0.5 FTE Supervisor 0.5 FTE Director 0.5 FTE Director

### **Comments regarding meeting benchmark targets**

We continue to make good progress on our benchmarks. Our visit totals continue to grow every month. Despite winter driving conditions, seasonal illnesses, and the ongoing pandemic, we had our highest visit totals of the year in this past quarter.

# of Home Visits By County #		# of New Families Enrolled		
	477	Dallas	28	Dallas
	65	Madison	5	Madison
	226	Warren	12	Warren
	768	Total	45	Total

ECI Funding Investments	
\$251,083.65	4 R Kids ECI funds expended
92.3%	% of 4 R Kids ECI funds expended
Other Funding Expended	and Source (inkind is not to be reported only cash)
\$19,300.65	ICAPP
\$0.00	
\$0.00	
\$270,384.30	Total cost of program

### **Outputs 133** # of children served **45** # of newly enrolled families 43 # of newly enrolled families that met enrollment criteria 21 # of exited families **10** # of children referred to Early Intervention Services **0** # of child abuse reports **100** # of developmental screenings conducted 17 # of referrals from Coordinated Intake project (ISU Extension) MCO referrals 17 Other referrals 1 # of referrals from Coordinated Intake project that accepted service (ISU Extension) # of referrals from Coordinated Intake project that were already enrolled in your family O support program (ISU Extension) **0** # of referrals from the Prenatal Advantage Pilot Program (PAPP) # of referrals from the Prenatal Advantage Piolet Program (PAPP) that accepted service **86.0%** home visit completion rate Yes Has there been a client waiting list at any time this quarter, Yes or No

### **Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We have coordinated two meetings with staff from the Start Smart for Baby program with Iowa Total Care. The first meeting was with the program director; and the second meeting with all the staff in this program across the state. We continue to work on this partnership, in hopes that it will increase our number of prenatal referrals.

We held our first in-person Group Connections since the pandemic began. Our Block Fest events were a welcome return to a new 'normal,' both for our families and our Educators.

One thing that has come to light this quarter, is that our Educators need more training and support to properly serve prenatal families. The PAT curriculum is not as deep in the prenatal age range, as in other age ranges. We have communicated this need to state personnel through the PIP meetings, and this information was met with appreciation. We are eagerly awaiting news on additional trainings that will be available to our staff, as PIP participants.

Community partnerships have strengthened at the organization and program level. We have received multiple invitations to speak at community meetings about our programs. We have also had community businesses and groups host diaper drives for us this month. Community partnerships have also strengthened at the family level, as we continue to connect families to needed resources. Our Educators are spending an increasing amount of time getting to know community providers who can assist our families with their needs.

We briefly had a waiting list this quarter, of one family, and this family has already been moved off the waiting list and enrolled in our program. We remain near our capacity in Dallas County. Our rapidly growing program utilized 92% of awarded ECI funds by the end of March. However, we have additional funding sources and reserves to operate through the end of the program year.

### Performance Incentive Program (PiP)

Provide an update as to the progress of meeting the below benchmark targets.

(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; 50% of prenatal and up to 12 months postnatal mothers with a completed depression screening)

Prenatal enrollments: 44%

ASQ: 73% (NOTE: The state has made a change to the way the bonus is awarded for the ASQ benchmark. Rather than awarding \$500 at mid year and again at year end, they are offering \$1000 at year end, for programs who meet the 85% threshhold at year end. We hope that 4RKids will make this change also.)

EPDS: PIP has changed the definition of who needs an EPDS in order to meet this benchmark. Thus, we are unsure of how this number is being calculated. We have asked for additional information regarding this. We can provide our internal numbers if needed; but need to know what definition you would prefer us to use.

### **4 R Kids ECI Area Report 3rd Quarter Report FY2022** Program service type as defined by ECI: Family Support - long term home visitation Agency: Southwestern Community College Name of Program: Parents as Teachers Completed By: Kristie Nixn 4-15-22 Date: **Benchmark Targets and ECI Grant Award** Year To Date Completed \$100,829.01 ECI grant award 25 Families 20 Families 300 Visits 129 Visits 12 Group Parent Ed 9 Group Parent Ed 1 FTE Educators FTE Educators 0.29 FTE Director/Supervisor 0.29 FTE Director/Supervisor

### **Comments regarding meeting benchmark targets**

With the difficulty finding a new eductor our benchmakrs have fallin behind.

Number of Home Visits By County	Number of New Families Enrolled
129 Adair	7 Adair

	<b>ECI Funding Investments</b>	
	\$0.00	4 R Kids ECI funds expended
	0.0%	% of 4 R Kids ECI funds expended
,		

Other Funding Expended and Source (inkind is not to be reported only cash)				
\$0.00				
\$0.00				
\$0.00				
\$0.00	Total cost of program			

Outputs				
30	# of children served			
7	# of newly enrolled families			
7	# of newly enrolled families that met enrollment criteria			
3	# of exited families			
0	# of children referred to Early Intervention Services			
0	# of child abuse reports			
15	# of developmental screenings conducted			
6	# of referrals from Coordinated Intake project			
	0 MCO referrals Other referrals			
0	# of referrals from Coordinated Intake project that accepted service			
	# of referrals from Coordinated Intake project that were already enrolled in your family support			
1	program			
0	# of referrals from the Prenatal Advantage Pilot Program (PAPP)			
0	# of referrals from the Prenatal Advantage Piolet Program (PAPP) that accepted service			
0.0%	home visit completion rate			
No	Has there been a client waiting list at any time this quarter, Yes or No			

### **Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

### Performance Incentive Program (PiP)

Provide an update as to the progress of meeting the below benchmark targets.

(50% prental enrollments; 85% of age eligible children with a completed ASQ; 50% of prenatal and up to 12 months postnatal mothers with a completed depression screening)

4 R Kids ECI Area Report 3rd Quarter Report FY2022							
Program s	ervice type as d	lefined by ECI: Family Support - Inten	sive long term h	ome visitat	ion		
Agency:		Lutheran Services in Iowa					
Name of P	rogram:	New Parent Program	New Parent Program				
Completed	d By:	Alyssa Barton		Date	4/11/2022		
	Benchmark Tar	gets and ECI Grant Award	Year To Date Completed				
	\$155,031.00	ECI grant award					
	46	Families	45	Families			
720		Visits	594	Visits			
2.3		FTE Family Support Workers	2	FTE Family	Support Workers		
	0.5	FTE Supervisor	0.5	FTE Superv	visor		
0.47		FTE Coordinator & Director	0.47	FTE Coord	inator & Director		

Looking at our benchmarks we are very happy that we are very close to our scheduled amount of visits. I anticipate going over the 720

# of Home Visits By County			# of New Families Enrolled		
	2	Adair	0	Adair	
	128	Dallas	3	Dallas	
	11	Madison	0	Madison	
	43	Warren	0	Warren	
	184	Total	3	Total	

### **ECI Funding Investments**

\$98,052.82 4 R Kids ECI funds expended

63.2% % of 4 R Kids ECI funds expended

	Other Funding Expended and Source (inkind is not to be reported only cash)			
	\$1,077.00	United Way		
\$72.37 General Mills		General Mills		
\$1,096.05 Theisens		Theisens		
	\$100,298.24	Total cost of program		

Outputs				
<b>45</b> # of 0	children served			
<b>3</b> # of ı	newly enrolled families			
<b>3</b> # of i	newly enrolled families that met enrollment criteria			
<b>0</b> # of e	exited families			
<b>0</b> # of (	children referred to Early Intervention Services			
<b>0</b> # of 0	child abuse reports			
<b>47</b> # of 0	developmental screenings conducted			
<b>3</b> # of i	referrals from Coordinated Intake project			
	0 MCO referrals Other referrals			
<b>0</b> # of ı	referrals from Coordinated Intake project that accepted service			
<b>0</b> # of ı	referrals from Coordinated Intake project that were already enrolled in your family support program			
<b>0</b> # of ı	referrals from the Prenatal Advantage Pilot Program (PAPP)			
<b>0</b> # of ı	<b>0</b> # of referrals from the Prenatal Advantage Piolet Program (PAPP) that accepted service			
<b>81.0%</b> home	e visit completion rate			
No Has t	there been a client waiting list at any time this quarter, Yes or No			

### **Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Starting in January we have been able to schedule a monthly meeting with Joyce and the staff to discuss any issues with families or personally. Everyone has bene in good attendance and seemsto have a better understanding on how she can help everyone. This is something we will continue each month. We have had 3 sessions so far, with multiple individual sessions.

Performance Incentive Program (PiP)

Provide an update as to the progress of meeting the below benchmark targets.

(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; 50% of first time mothers enrolled)

Currently we are at 61% of families enrolled prenatally, 65.9 families enrolled as first time mothers and 88.2% of our ASQ'sare completed. This is something we are very happy to be above on, and staff should be very proud of themselves for meeting these benchmarks.

		s ECI Area Report rter Report FY2022				
Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect						
Agency:						
Name of Program	·					
Completed By:						
	nchmark Targets and ECI Grant Award	Year To Date Completed				
\$	3,000.00 ECI Funding					
	10 family support providers served	10 family supportproviders served				
	Comments regard	ling meeting benchmark targets				
ECI	Funding Investments					
	\$3,675.00 4 R Kids ECI funds ex					
	122.5% % of 4 R Kids ECI fund	ds expended				
Oth	ner Funding Expended and Source (inkind					
<u> </u>		ning provided through Tayor Adams County grant				
	\$0.00					
	\$0.00					
	\$4,675.00 Total cost of progran	n				
0						
	tputs	aculty shildhand moutal handth consultation				
1 Nu	mber of consultants providing infant and	early childhood mental health consultation				
20 E # o	f hours the consultant provided consulta	tion convices				
20.5 # 0	i flours the consultant provided consulta	tion services				
10 # 0	f staff receiving services from the IECMH	Consultant				
10 # 0	0 Adair	0 Madison				
	8 Dallas	2 Warren				
	Danas	warren				
<b>4</b> # o	f individual case consultation sessions pro	ovided				
	0 Adair	0 Madison				
	4 Dallas	0 Warren				
7 # o	f individual group consultation sessions p	provided				
	0 Adair	0 Madison				
	5 Dallas	2 Warren				
		<u></u>				
<b>3</b> # o	f staff training sessions provided					
	0 Adair	0 Madison				
	2 Dallas	1 Warren				
	<del></del>					
0 # o	f parent or community training sessions <sub>ا</sub>	provided				
	0 Adair	0 Madison				
	0 Dallas	0 Warren				
<b>3</b> # o	f referrals to mental health related service	ces				
	0 Adair	0 Madison				
	2 Dallas	1 Warren				
<u> </u>						

### Other comments

This past quarter there has been an increase in the use of both individual and group reflective consultation with a total of 7 participants in both services. Another EPDS training was held in February and March. Individual consultation has been used to process emotions triggered by the struggles and trauma of the parents and children served. Two group reflective consultations were provided and focused on emotionally intense family cases and how providing a safe space for parents to talk about their struggles is as important as providing resources.

4 R Kids ECI Area Report						
		3rd Quarter Rep	ort FY2022			
Program service	type as defined	by ECI: Infant and Early Childhood Men	tal Health Consu	ıltation - Indirect		
Agency:						
	lame of Program: Infant and Early Childhood Mental Health Consultation for Child Care Providers					
Completed By:		a Willms		Date: 4/7/2022		
		ts and ECI Grant Award	Year To Date Completed			
	\$53,000.00 ECI	grant award d care providers served	42	Child care providers served		
	80 Cilii	u care providers served	43	Ichila care providers served		
		Comments regarding meeting	g benchmark ta	rgets		
Working on getti	ing more centers		<u> </u>			
	CI Funding Inves					
		110.50 4 R Kids ECI funds expended				
		<b>32.9%</b> % of 4 R Kids ECI funds expended	I			
		·				
Ot		pended and Source (inkind is not to be	reported only ca	ash)		
<u> </u>	\$2,4	100.00 United Way COSP classes				
<u> </u>		\$0.00				
<u> </u>	\$10.9	310.50 Total cost of program				
<u></u>	\$19,6	i otal cost of brokram				
Οι	utputs					
<u>.                                      </u>	•	tants providing infant and early childho	ood mental heal	th consultation		
		, , , , , , , , , , , , , , , , , , ,				
116 # (	of hours the con	sultant provided consultation services				
Tables and a		·				
43 # (	of staff receiving	services from the IECMH Consultant				
	0 Ada	ir		11 Madison		
	19 Dall	as		13 Warren		
	•			<u> </u>		
46 # (	of individual cas	e consultation sessions provided				
	0 Ada	ir		5 Madison		
	0 Dall	as		2 Warren		
	-					
6 # (	of individual gro	up consultation sessions provided				
	0 Ada	ir		4 Madison		
	0 Dall	as		2 Warren		
26 # (	_	sessions provided				
	0 Ada			2 Madison		
	15 Dall	as		9 Warren		
0 # 0		nmunity training sessions provided				
	0 Ada			0 Madison		
	0 Dall	as		0 Warren		
5 # 0		ental health related services		l also n		
<u> </u>	0 Ada			2 Madison		
	0 Dall	as		3 Warren		
# -£ 01-1	ild Cara Canta	/Droschools Samuel by Carrety	ш - 4	Child Care Homes Served by Carret		
# of Ch	0 Ada	/Preschools Served by County		F Child Care Homes Served by County Adair		
	2 Dall			Dallas		
<u> </u>	2 Mad			Madison		
<del> </del>	2 War			Warren		
	6 Tota			Total		

### Other comments

A total of 3 Administrative/Supervisor Group Reflective Consultation sessions and 3 childcare provider group reflective consultations were provided in 2 three childcare centers in two of the counties served. Additionally 35 individual reflective consultation sessions were provided to childcare providers, supervisors and administrators. There has been an increase in the number of individual consultations requested, which is indicative of the high levels of stress experienced by both classroom providers and administrators due to the staff shortages that many centers are experiencing. One additional Warren county childcare center has requested to start a Circle of Security class for childcare professionals. This class will begin the second week of April and will include 8 sessions for a total of 16 hours of training.

### 4 R Kids ECI Area Report 3rd Quarter Report FY2022 Program service type as defined by ECI: Professional Development Training - Indirect Dallas County ISU Extension Agency: Name of Program: Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County Completed By: Mvra Willms Date: 4/7/2022 **Benchmark Targets and ECI Grant Award Year To Date Completed** \$73,778.00 ECI grant award 30 Trainings 31 Trainings 40 Provider visits 103 Provider visits 1.0 FTE **Comments regarding benchmark targets** Provider visits higher due to distribution of literacy and ASQ kits **ECI Funding Investments** \$43,018.35 4 R Kids ECI funds expended 58.3% % of 4 R Kids ECI funds expended Other Funding Expended and Source (inkind is not to be reported only cash) \$10,494.67 Dallas County Extension \$4,622.73 United Way \$0.00 \$58,135.75 Total cost of program **Outputs** # of visits by County 10 Adair 15 Madison 38 Dallas 40 Warren 31 # of trainings provided by County # of particpants by County 328 1 Adair 9 Adair 16 Dallas 154 Dallas 4 Madison 22 Madison 9 Warren 81 Warren 1 Online 13 Polk 49 Other # of trainings by category 3 early learning 0 special needs 0 family support 28 health, mental health, nurtition # of child care programs that received business investment kits referred by CCRR within 15 calendar 3 days (this should match CCRR) #of child care programs that received QRS bonuses referred by CCRR within 15 calendar days (this 7 should match CCRR)

No COSP classes this quarter. Online class with ALA still getting participation. Did receive call back from Senator after contact letters went out. Had a Zoom call to fill her in on more of what I do, especially about the mental health program. Participated in State ECI Directors meeting in March to answer questions about the 4RKids mental health project.

**Other Comments** 

## A R Kids ECI Area Report 3rd Quarter Report FY2022 Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect Agency: Dallas County ISU Extension Name of Program: Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County Completed By: Myra Willms Date: 4/7/2022

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$15,750.00 ECI grant award	
10 provider mini grants	10 Provider mini grants

### **Comments regarding meeting benchmark targets**

All grants given out. Providers now receiving materials. Round 1 has been paid, Round 2 in process.

### **ECI Funding Investments**

\$15,900.00 4 R Kids ECI funds expended

101.0% % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash) \$44,128.11 United Way \$0.00 \$0.00 \$0.00 \$60,028.11 Total cost of program

## Outputs 40 Number of programs participating in quality improvement activities by category 0 Non-registered 0 Non-registered that became DHS registered 15 DHS registered 25 DHS licensed 0 Department of Education licensed exempt

24 # of programs that meet each of the following (a program may be counted in more than one category)						
	3 (	QRS 3	0	IQ4K Level 1	1	NAEYC Accredited
	16 0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
	4 (	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
·	_		0	IQ4K Level 4	0	IQPPS
			0	IQ4K Level 5		

# of incen	tives provided by County	, and a	Amount Expended by County	
	6 Adair	\$8,094.00	Adair	
1	6 Dallas	\$23,707.18	Dallas	
	4 Madison	\$7,806.00	Madison	
1	4 Warren	\$20,420.93	Warren	
4	<mark>0</mark> Total	\$60,028.11	Total	

### Other comments

(This can be a short story or other information)

Final check to Lakeshore will be paid as soon as all providers receive any backordered items.

				CI Area Report r Report FY2022	
Program s	ervice type	as defined by ECI: Child	d Care Nurse Con	sultant - Indirect	
Agency:		Warren County Heal	th Services		
Name of F	Program:	Child Care Nurse Co	nsultant serving	Madison & War <u>ren County</u>	
Complete	d By:	Kelsey Marmon, RN		<b>Date:</b> 4/12/2022	
	Rench	mark Targets and ECI G	irant Award	Year To Date Completed	
		11 ECI grant award		real to bate completed	
		35 providers served		48 providers served	
		2 health and safety tra	ainings	4 health and safety trainings	
		20 onsite visits		42 onsite visits	
	:	80 TA contacts		96 TA contacts	
	0.4	42 FTE qualified CCNC		0.42 FTE qualified CCNC	
	Comments	meeting benchmark ta	rgets		
	ECI Funding	Investments			
		\$29,527.07 4 R Kids E	CI funds expend	ed	
		<b>71.1%</b> % of 4 R I	Kids ECI funds ex	pended	
	Other Fund	ing Expended and Sou	rce (inkind is no	t to be reported only cash)	
	Januaria	\$1,106.78 IDPH fund			
		\$0.00			
		\$0.00			
		\$30,633.85 Total cos	t of program		
	Outputs				
42		he CCNC made to early	learning progra	ms	
		3 Madison		39 Warren	
48	# of progra	ms that received CCNC	services by cate	gory	
		O Child care homes (no	on-registered)		_
		25 Child development h	, ,		
		23 Child care centers ar			
		0 Department of Educ	ation licensed ex	empt	
30	# of progra	ms narticinating with n	urse consultant	by QRS and IQ4K category	
39	# OI PIOGIA	7 QRS Level 1		IQ4K Level 1	
		5 QRS Level 2		IQ4K Level 2	
		3 QRS Level 3		IQ4K Level 3	
		24 QRS Level 4		IQ4K Level 4	
		0 QRS Level 5		IQ4K Level 5	
10	# of special	health care needs  2 Asthma	1 2	IEP/EFSP	
		3 Allergies		Seizures	
		1 Diabetes		Other (identify below)	
		1 2.000000	new g-tube; mi		
96	# of technic	cal assistance contacts	_		
18	# of progra	ms that improved heal	th and safety co	nditions in their early learning environments	
	" or progra	ms that improved hear	th and salety to	indicates and included in the control of the contro	
4	# of Health	y Child Care Iowa DHS	approved trainir	gs proved by the CCNC	
45	# of partici	pants attending Health	v Child Care low	a DHS approved trainings	
	o. pa	8			
	u -£ 1 !!!			Assistance Data	
18	# of child ca	re centers currently en		re assistance	
21	4 Madison 14 Warren 21 # of child care homes currently enrolled in child care assistance				
21	5 Madison 16 Warren				
			Othe	r comments	

(This can be a short story or other information)

During this quarter, the CCNC attended a train-the-trainer for PALS (physical activity learning sessions). This curriculum is for childcare and early childhood educators and promotes physical activity in the learning environment. There was a decrease in TA contacts for COVID related questions, but an increase in contacts for other health and safety concerns. CCNC attended an early childhood resource fair, which served as a great networking opportunity.

### A R Kids ECI Area Report 3rd Quarter Report FY2022 Program service type as defined by ECI: Child Care Nurse Consultant - Indirect Agency: Every Step Name of Program: Child Care Nurse Consultant serving Dallas County Completed By: Jeanette Luthringer Date: 4/14/2022

Benchmark Targets and ECI Grant Award			Year To Date Completed
\$30,441.00	ECI grant award		
30	providers served	41	providers served
(	health and safety trainings	1	health and safety trainings
75	onsite visits	21	onsite visits
110	TA contacts	322	TA contacts
0.3	FTE qualified CCNC	0.3	FTE qualified CCNC
	=		<u>-</u>

### **Comments meeting benchmark targets**

The CCNC have exceeded expectations on numbers of providers served and TA contacts. We anticipate that number of onsite visits will remain under benchmark due to limitied onsite visits at the beginning of FY22 due to COVID-19.

ECI Funding Investments
\$22,546.01 4 R Kids ECI funds expended
<b>74.1%</b> % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)		
\$0.00		
\$0.00		
\$0.00		
\$22,546.01	Total cost of program	

Outputs	
21 # of visits the CCNC made to early learning programs	

41	# of programs that	t received CCNC services by category
		Child care homes (non-registered)
	11	Child development homes (registered
	30	Child care centers and preschools (licensed)
	0	Department of Education licensed exempt

17	# of programs par	ticipating with nurse consul	tant by QRS ar	nd IQ4K category
	0	QRS Level 1	0	IQ4K Level 1
	6	QRS Level 2	0	IQ4K Level 2
	4	QRS Level 3	0	IQ4K Level 3
	5	QRS Level 4	0	IQ4K Level 4
	2	QRS Level 5	0	IQ4K Level 5
		•		

10	10 # of special health care needs				
	1	Asthma	0	IEP/EFSP	
	4	Allergies	0	Seizures	
	1	Diabetes	4	Other (identify below)	
		·		Hand Foot & Mouth; Hemophilia; Failure to Thrive; G-tube	

	riana root & wiodin, riemophina, ranare to rimve, a tabe
322 # of technical assistance contacts	

39 # of programs that improved health and safety conditions in their early learning environments	

1 # of Healthy Child Care lowa DHS approved trainings proved by the CCNC

10 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data
19 # of child care centers currently enrolled in child care assistance (Dallas County)
5 # of child care homes currently enrolled in child care assistance (Dallas County)

### Other comments

A CCNC was contacted by a DHS consultant regarding a home child care provider in Perry. He was concerned about significant paint peeling on the outside of the house. The home childcare provider is renting the house where she lives and provides childcare. The CCNC made contact with Dallas Community Region 12 Council of Gov. Housing Program regarding grants or funding, but there is a 2 year wait list for Perry at the present time. The CCNC also contacted Dallas County Health Dept, HUD of Dallas County, Polk County Health and Kay at Dallas Co. Housing Trust Fund. If funds/grants were available, the owner must preside in the residence and qualify as low income. The CCNC then contacted the city of Perry Housing Inspector who said the renter could file a complaint but they could most likely not force the owner to fix the issue. With support from the CCNC and DHS, the childcare provider did finally reach an agreement with the owner to split the cost of new siding for the house. The new siding is scheduled to be complete this spring and until that time a safety plan was established to have outdoor play for the children off-site at local parks. The partnership between CCNC and DHS helped identify the issue and potential resources as well empower the childcare provider to address the situation with the owner. It also highlights the lack of available community funds to address a potentially serious health risk to children.

4 R Kids ECI Area Report						
3rd Quarter Report FY2022						
	ervice type a	as defined by ECI: Technical Assistan		ect		
Agency:		Orchard Place/Child Care Resource				
Name of P		Consultation- serving Adair, Dallas,				
Complete		Gina Wells		Date: 4/14/22		
		Targets and ECI Grant Award	Ye	ar To Date Completed		
		ECI grant award	70 0			
		Child care provider visits		ild care provider visits		
		TA contacts		contacts		
	1	FTE .37 ECI & .63 DHS)	1 FT	<u> </u>		
		Comments rega	rding meeting benc	hmark targets		
The numb	er listed belo	w for goals is goals met. We do not	rack goals set, only	goals met.		
		Investments				
	Ç	4 R Kids ECI funds expen				
		<b>73.1%</b> % of 4 R Kids ECI funds e	•			
		ing Expended and Source (inkind is i	ot to be reported o	nly cash)		
	Ş	\$37,097.00 DHS				
		\$9,645.00 KFC ECI to make this a fu	ll time position			
		\$0.00				
	Ç	63,418.02 Total cost of program				
	0.1.1.					
70	Outputs					
/3		ant visits by County	I	adia an		
		Adair		adison		
	32	Dallas	29 W	arren		
241	Number of	programs that participate with the o	onsultant by catego	ory		
	26	Child care homes (non-registered)				
	97	Child development homes (register	ed)			
	101	Child care centers and preschools (I	censed)			
		Department of Education licensed e				
		•	•			
28	# of progran	ns that meet each of the types of qu		e counted in more than one category)		
		QRS 3 0 IQ4K Leve		3 NAEYC Accredited		
	19	QRS 4 0 IQ4K Leve	12	0 NAFCC Accredited		
	2	QRS 5 0 IQ4K Leve	13	0 Head Start Perf. Measures		
		0 IQ4K Leve	14	0 IQPPS		
	0 IQ4K Level 5					
30	# of progran	ns that jointly set goals with the cor	sultant			
		Chil	l Care Assistance Da	nta.		
52	# of child ca	re centers currently enrolled in child		nia .		
- 32		Adair 6 Madison	care assistance			
		Dallas 21 Warren				
38		re homes currently enrolled in child	rare assistance			
30		Adair 6 Madison	Jai C assistante			
		Dallas 11 Warren				
	10	VVallett				
			Other comments			

(This can be a short story or other information)

There have been many changes at CCR&R this quarter. We have started using a new statewide database to track all technical assistance, consultations, and the referral program. This quarter was busy with programs who wanted to submit an application in the old QRS program, and there were consultations around preparing for the new IQ4K program. As Michelle had shared in her monthly report, the majority of the programs who applied in the QRS program can now collect a higher CCA amount due to the increased QRS level. There has been work around the IQ4K Rating System as it is brand new program that will be completely online and extensive work will need to be done with programs to help them update their information in I Power and upload documents. The length of time consultations has increased due to this change, and more consultations are happening with programs around this preparation work.

4 R Kids ECI Area Report  3rd Quarter Report FY2022				
Program service type as defined by ECI: Child Care Nurse Consultant - Indirect				
Agency: MATURA				
Name of Program: Child Care Nurse Consultant serving Adair County				
Completed By:	Brenda Comer	Date:	4/7/22	

Benchmark Targets and ECI Grant Award			Year To Date Completed		
	\$9,217.01	ECI grant award			
	10	providers served	8	providers served	
	3	health and safety trainings	0	health and safety trainings	
	34	onsite visits	6	onsite visits	
	64	TA contacts	23	TA contacts	
	0.125	FTE qualified CCNC	0.125	FTE qualified CCNC	
-		<u>-</u>		•	

### **Comments meeting benchmark targets**

Benchmarks were set at best guess since this was the 1st year of funding and we had the COVID pandemic. I have completed several injury prevention assessments. Still working on the new IQ4K as it replaces all assessments now.

injury prevention assessments. Still working on the new IQ4K as it replaces all assessments now.						
ECI Funding Investments						
\$4,412.51 4 R Kids E	\$4,412.51 4 R Kids ECI funds expended					
<b>47.9%</b> % of 4 R K	47.9% % of 4 R Kids ECI funds expended					
	ce (inkind is not to be reported only cash)					
\$1,267.94						
\$0.00 \$0.00						
\$5,680.45 Total cost	t of avogram					
\$5,680.45 Total cost	. OI program					
Outputs						
5 # of visits the CCNC made to early	learning programs					
8 # of programs that received CCNC						
O Child care homes (no						
3 Child development h						
5 Child care centers an						
0 Department of Educa	ition licensed exempt					
4 # of programs participating with no	urse consultant by QRS and IQ4K category					
1 QRS Level 1	0 IQ4K Level 1					
0 QRS Level 2	0 IQ4K Level 2					
1 QRS Level 3	0 IQ4K Level 3					
2 QRS Level 4	0 IQ4K Level 4					
0 QRS Level 5	0 IQ4K Level 5					
0 # of special health care needs						
0 Asthma	0 IEP/EFSP					
0 Allergies	0 Seizures					
0 Diabetes	0 Other (identify below)					
23 # of technical assistance contacts						
8 # of programs that improved healt	h and safety conditions in their early learning environments					
1 # of Hoalthy Child Caro Lavia DUC a	approved trainings proved by the CCNC					
# Of Healthy Child Care IOWa DHS a	pproved trainings proved by the CCNC					
0 # of participants attending Healthy	Child Care Iowa DHS approved trainings					
in or participants accounting resulting control and co						

### **Child Care Assistance Data**

5 # of child care centers currently enrolled in child care assistance (Adair County)

**3** # of child care homes currently enrolled in child care assistance (Adair County)

### Other comments

I have a center with a brand new director and she began working with the CCNC program several months ago. She had worked in daycares before, but never heard of our program. I've made a visit and she calls me about weekly with a new questions. She is very excited to work with me. We are still working on policies and plan to move to do child record review soon. She has thanked me repeatedly for helping her with review of policies and COVID questions. I feel her knowledge of illnesses, COVID, and disinfecting is so much more just in the last month. The director feels her knowledge has improved and she is training her staff with the same knowledge she has gained. In the end, the children are the ones that benefit from this. I am excited to continue working with her and get this facility on the QRS rating system!

### **4 R Kids ECI Area Report 3rd Quarter Report FY2022** Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect Orchard Place/Child Care Resource and Referral Agency: Name of Program: ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County 4/14/22 Completed By: Gina Wells Date: **Benchmark Targets and ECI Grant Award Year To Date Completed** \$10,500.00 ECI grant award 9 Provider incentives 10 provider incentives

### **Comments regarding meeting benchmark targets**

Kelly has focused on helping child development home providers see the benefits of the new Child Net 3.0 training. She has supported their work and their success is showing!

ECI Funding Investments				
	\$5,040.00	4 R Kids ECI funds expended		
	48.0%	% of 4 R Kids ECI funds expended		

Other Funding Expended and Source (inkind is not to be reported only cash)				
	\$0.00			
	\$0.00			
	\$0.00			
	\$5,040.00	Total cost of program		

Outputs
5 Number of programs participating in quality improvement activities by category
0 Non-registered
0 Non-registered that became DHS registered
5 DHS registered
0 DHS licensed
0 Department of Education licensed exempt
Department of Education licensed exempt

0	# of programs that meet each of the following (a program may be counted in more than one category)						
	0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited	
	j2	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited	
	0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures	
'-			0	IQ4K Level 4	0	IQPPS	
			0	IQ4K Level 5			

# of incentiv	es provided by County	Amount Expended by County		
0	Adair	\$0.00	Adair	
1	Dallas	\$840.00	Dallas	
3	Madison	\$1,260.00	Madison	
5	Warren	\$2,940.00	Warren	
9	Total	\$5,040.00	Total	

### **Other comments**

One of the providers who completed the ChildNet 3.0 series last quarter, completed certification this quarter. This provider has been doing care for about three years. She wanted to be ChildNet certified but hadn't been able to take the ChildNet 2.0 course. so she was really excited to be able to take the ChildNet 3.0 course when it was offered. It has been wonderful to see this provider decide to take the series and become certified. She has great enthusiasm and is excited to show that she is offering a quality program. She is now working towards completing her IQ4K application as well. Kelly feels this is a huge success!

4 R Kids ECI Area Report  3rd Quarter Report FY2022				
Program service ty	pe as defined by ECI: Quality Improvement	or Early Learning - Indirect		
Agency:	Orchard Place/Child Care Resource a	ind Referral		
Name of Program:	QRS Incentives- serving Adair, Dallas	, Madison, and Warren County		
Completed By: Gina Wells Date: 4/14/22				
Benchr	mark Targets and ECI Grant Award	Year To Date Completed		
\$3	,843.00 ECI grant award			
	10 provider incentives	7 Provider incentives		
	Comments regarding m	eeting benchmark targets		
Many programs w	ere working quickly to attain or renew their (	QRS rating in March before IQ4K rolls out. This is an indicator of		
their efforts to offe	er consistent quality environments			

	\$3,675.00 4 R Kids ECI funds expended		
95.6% % of 4 R Kids ECI funds expended			

Other Funding Expended and Source (inkind is not to be reported only cash)				
\$0.00				
\$0.00				
\$0.00				
\$3,675.00	Total cost of program			

	Outputs
7	Number of programs participating in quality improvement activities by category
	0 Non-registered
	0 Non-registered that became DHS registered
	0 DHS registered
	7 DHS licensed
	0 Department of Education licensed exempt

7	7 # of programs that meet each of the following (a program may be counted in more than one category)					
	0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
	5	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
	2	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
'		-	0	IQ4K Level 4	0	IQPPS
			0	IQ4K Level 5		•

# of incentives b	# of incentives by County		Amount Expended by County	
0 /	Adair	\$0.00	Adair	
3 [	Dallas	\$1,575.00	Dallas	
0	Madison	\$0.00	Madison	
4 \	Warren	\$2,100.00	Warren	
<mark>7</mark> 1	<b>Total</b>	\$3,675.00	Total	

7 Number of child care programs referred to Dallas County ISU Extension within 15 calendar days

### Other comments

(This can be a short story or other information)

Michelle was excited as one of these programs worked toward achieving a Level 4 QRS rating as their very first rating! She was so pleased they wanted to work towards this goal! I think it is also good to note that six of these seven programs accept CCA and one has almost half of their children supported by this funding.

4 R Kids ECI Area ECI Report					
3rd Quarter Report FY2022					
Program service type as defined by ECI: Business Investment Program - Indirect					
Agency:	Orchard Place/Child Care Resource and Referral				
Name of Program: Business Investment Program - serving Adair, Dallas, Madison, and Warren County					
Completed By:	Gina Wells	Gina Wells Date: 4/14/22			

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$3,150.00 ECI grant award	
6 Providers served	5 Providers served

This quarter we awarded 4 incentives to 3 different providers. One provider who received incentives this quarter was awarded for submitting her application and becoming registered.

### **ECI Funding Investments**

\$1,312.50 4 R Kids ECI funds expended

41.7% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$1,312.50 Total cost of program

	Outputs			
# of businesses that submitted an application for the Business		# of businesses awarded a Business Investment Program grant by		
Investment Program		category		
4	non-registered	4	non-registered	
0	Non-registered that became DHS registered	1	Non-registered that became DHS registered	
1	DHS registered	0	DHS registered	
0	DHS licensed	0	DHS licensed	
5	Total	5	Total	

0	0 # of businesses participating in QRS and IQ4K by category							
	0	QRS Level 1	0	IQ4K Level 1				
	0	QRS Level 2	0	IQ4K Level 2				
	0	QRS Level 3	0	IQ4K Level 3				
	0	QRS Level 4	0	IQ4K Level 4				
	0	QRS Level 5	0	IQ4K Level 5				

# of businesse	es participating in start-up activities	# of businesses participating in expansion activities		
3	non-registered	0	non-registered	
1	Non-registered that became DHS registered	1	Non-registered that became DHS registered	
0	DHS registered	0	DHS registered	
0	DHS licensed	0	DHS licensed	
4	Total	1	Total	

5	5 # of businesses participating in quality improvement activities by category	
	4	Non-registered
	1	Non-registered that became DHS registered
	0	DHS registered
	0	DHS licensed

	Other Information			
# of Businesse	s Participating by County		Amount Expended by County	
2	Adair	\$525.00	Adair	
1	Dallas	\$262.50	Dallas	
1	Madison	\$262.50	Madison	
1	Warren	\$262.50	Warren	
5	Total	\$1,312.50	Total	
	-		•	

# of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)

### Other Comments

(This can be a short story or other information)

One of the recipients of this incentive received the Start Up and the Registration funds. She submitted her application to DHS and become registered as a Category B. She accepts CCA and serves two children supported by this program. She currently has 6 children enrolled in her program. The new providers this quarter are located in Stuart, Indianola, Winterset, and Waukee, the majority of them accepting CCA. Kelly is so pleased to have these new providers.

4 R Kids ECI Area Report 3rd Quarter Report FY2022				
Program service type as	defined by ECI: Coordinated Intake - Indirect			
Agency:	gency: Dallas County ISU Extension			
Name of Program:	lame of Program: Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County			
ompleted By: Val Cameron Date: 4/12/22				

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$14,215.00 ECI grant award	
10 or 20% families that enroll in a family support program	4 families that enrolled in a family support program

Target is below 10% of scholarship students enrolling in family support program. Meeting set with MCO for 4th quarter.

ECI Funding Investments		
\$7,233.68	4 R Kids ECI funds expended	
50.9%	% of 4 R Kids ECI funds expended	

Other Funding Expended and Source (inkind is not to be reported only cash)			
\$0.00			
\$0.00			
\$0.00			
\$7,233.68	Total cost of program		

### Outputs

52 # of family intakes processed52 # of families referred to a program or service

Total # of Families Referred ro a Program	Total # of Families Accepting Service by County
26 SWCC - PAT	0 Adair
17 PFD - PAT	2 Dallas
9 LSI - New Parent Program	0 Madison
0 Other	2 Warren
0 Other	0 Other
52 Total	4 Total

		Medicaid Managed Care Organizations Data
0	families reciev	red from Managed Care Organizations
	0	families referred from Iowa Total Care
	families referred from Amerigroup	
	0	(additional possible MCO)

### Managed Care Organization's intakes processed

O lowa Total Care families that accepted ECI home visitation service
O Amerigroup families that accepted ECI home visitation service
O (additional possible MCO)

# of MCO Families Referred to Programs	# of MCO Families Referred by County	
0 SWCC - PAT	0 Adair	
0 PFD - PAT	0 Dallas	
O LSI - New Parent Program	0 Madison	
0 1st Five Programs	0 Warren	
0 VNS - MCH Title V	<b>0</b> Total	
0 Matura - MCH Title V		
0 MCPH - MCH Title V		
0 Other		
0 Total		

### **Other Comments**

4 R Kids ECI Area Report 3rd Quarter Report FY2022				
Program service type as	Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect			
Agency:	Agency: Dallas County ISU Extension			
Name of Program: Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County				
Completed By:	ompleted By: Val Cameron Date: 4/12/22			

Benchmark Targets and ECI Grant Award			Year To Date Completed
\$57,786.00 ECI grant award			
40	Visits	29	Visits
20	Preschools	23	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
0.8	FTE	0.8	FTE

Project on track for meeting or exceeding benchmarks. In-person visits are being completed by end of school year. Mapping completed and returned.

	<b>ECI Funding Investments</b>	
	\$35,258.48	4 R Kids ECI funds expended
	61.0%	% of 4 R Kids ECI funds expended
	Other Funding Expended	and Source (inkind is not to be reported only cash)
_	\$0.00	
	\$0.00	
	\$0.00	
	\$35,258.48	Total cost of program

Outputs				
138 # of applications scholarship applications processed				
37 Adair	19	Madison		
61 Dallas	21	Warren		

23	23 # of programs with a scholarship awarded to a child attending a program					
	5 Adair	4	Madison			
	9 Dallas	5	Warren			

	# of programs with a scholarship awarded to a child attending a program that meet each of following categories (a program may be counted					
23 in more than one category)						
	0 QRS 3	0	IQ4K Level 1	2	NAEYC Accredited	
	2 QRS 4	0	IQ4K Level 2	0	NAFCC Accredited	
	4 QRS 5	0	IQ4K Level 3	1	Head Start Perf. Measures	
	<u></u>	0	IQ4K Level 4	14	IQPPS	
		0	IQ4K Level 5		•	

		O I I Q A R. LEVEL 3	
119 # of schol	arships awarded		
	27 Adair	19 Madison	
	54 Dallas	19 Warren	

19	# of scholarsh	ips that were not awarde	d	
	10	Adair	1	Madison
	6	Dallas	2	Warren

List the reasons why a scholarship was turned down (i.e. over income, eligible for other programs, etc)			
7 over income	(d)		
10 eligible for other programs	(e)		
2 other reasons	(f)		

### Other comments (This can be a short story or other information)

IQ4K rolled out 4/1/22, several programs working on new system so was unable to report those levels. Policy and contracts for FY 23 will be reflective of the new state requirement levels of participating.

### 4 R Kids ECI Area Report 3rd Quarter Report FY2022

### Program service type as defined by ECI: Scholarships - Direct

Agency: Dallas County ISU Extension (with subcontracts to preschools)

Name of Program: Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County

Completed By: Val Cameron Date: 4/14/22

Benchmark Targets and ECI Grant Award			Year To Date Completed
\$153,700.00	ECI grant award		
120	Preschool scholarships	119	Preschool scholarships
25	Preschools served	23	Preschools served

### **Comments regarding meeting benchmark targets**

Benchmark targets will be met for fiscal year.

### **ECI Funding Investments**

\$98,183.03 4 R Kids ECI funds expended

63.9% % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash) \$0.00 \$0.00

\$0.00

\$98,183.03 Total cost of program

### Outputs

### 119 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal
0	Ages 0-1
0	Ages 1-2

66 Ages 3-4 50 Ages 4-5

0 Ages 1-2 3 Ages 5-6 0 Ages 2-3

### 23 # of programs that received funding for a child that received a scholarship

Number of Children By County		Number of Fan	nilies by County
27	Adair	26	Adair
54	Dallas	50	Dallas
19	Madison	18	Madison
19	Warren	17	Warren
119	Total	111	Total

### **Funds Expended by County**

\$92,625.50	Total
\$16,227.60	Warren
\$15,672.00	Madison
\$48,104.90	Dallas
\$12,621.00	Adair

### Other comments

(This can be a short story or other information)

## A R Kids ECI Area Report 3rd Quarter Report FY2022 Program service type as defined by ECI: Dental - Direct Agency: Dallas County ISU Extension (with subcontracts) Name of Program: Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County Completed By: Val Cameron Date: 4/14/22

Benchmark Targets and ECI Grant Award		Year To Date Completed
\$9,010.00 ECI grant award		
200 Dental Screenings	220	Dental Screenings

### **Comments regarding meeting benchmark targets**

Benchmark exceeded for fiscal year. Spending on-track to be dispersed by end of school year.

### **ECI Funding Investments**

\$5,005.92 4 R Kids ECI funds expended

55.6% % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash) \$1,592.16 Medicaid reimbursement \$0.00 \$0.00 \$6,598.08 Total cost of program

### **Outputs**

220	# of children served by age category when the child begins the service in the fiscal year				
	0	Prenatal	220	Ages 3-4	
	0	Ages 0-1	0	Ages 4-5	
	0	Ages 1-2	0	Ages 5-6	
	0	Ages 2-3			

4 of children screened for cavities (example there are 30 children in the classroom but 20 received a screening)

### # of children screened that were referred for follow up services

Number Ch	ldren Served by County	Funds Expende	ed by County
	32 Adair	\$660.00	Adair
1	21 Dallas	\$2,327.02	Dallas
	8 Madison	\$207.20	Madison
	59 Warren	\$1,811.70	Warren
2	<mark>20</mark> Total	\$5,005.92	Total

### **Other comments**

(Indicate who were the subcontractors for the screenings)
(This can be a short story or other information)

Follow-up services will be reported on annual report. Spring visits being scheduled. Visit will be scheduled with new coordinator covering Dallas County.

4 R Kids ECI Area Report  3rd Quarter Report FY2022			
Program service type as defined by ECI: Transportation - Direct			
Agency: Dallas County ISU Extension (with subcontracts to preschools)			
Name of Program: Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County			
Completed By:	Val Cameron	Date:	4/14/22

Benchmark Targets and ECI Grant Award			Year To Date Completed
\$2,650.00	ECI grant award		
10	Transportation scholarships	4 Tr	ansportation scholarships

Funding and scholarships below benchmark target. There will be carry-over dollars.

ECI Funding Investments	
\$273.48 4 R Kids ECI funds expended	
<b>10.3%</b> % of 4 R Kids ECI funds expended	

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00 \$0.00	

	Outputs	
4	# of children served by age	
	0 Ages 2-3	
	4 Ages 3-4	
	0 Ages 4-5	

### 0 # of days transportation was provided x the # of children served

Number Children Served by County	Funds Expended by County
4 Adair	\$273.48 Adair
0 Dallas	\$0.00 Dallas
0 Madison	\$0.00 Madison
0 Warren	\$0.00 Warren
4 Total	\$273.48 Total

(Indicate who are the subcontractors for transportation)
(This can be a short story or other information)

Southern Iowa Trolley

# of days will reported out on annual report.

# AR Kids ECI Area Report 3rd Quarter Report FY2022 Program service type as defined by ECI: Professional Development Training -Indirect Agency: Dallas County ISU Extension Name of Program: Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren County Completed By: Val Cameron Date: 4/14/22

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$5,300.00 ECI grant award	
15 Providers	14 Providers

### **Comments regarding meeting benchmark targets**

Benchmark will be met by end of fiscal year. Providers completing ASQ and CPR/FA training.

### **ECI Funding Investments**

\$795.00 4 R Kids ECI funds expended

15.0% % of 4 R Kids ECI funds expended

Other Funding Expende	ed and Source (inkind is not to be reported only cash)
\$0.00	
\$0.00	
\$0.00	
\$795.00	Total cost of program

Outputs		
3 # of trainings provided by County	14 # of particpants by County	
0 Adair	0 Adair	
3 Dallas	14 Dallas	
0 Madison	0 Madison	
0 Warren	0 Warren	
	0 Polk	
	0 Other	

# of trainings by category		
early learning	special needs	
family support	3 health, mental health, nurtition	

### Funds Expended by County

\$0.00	Adair
\$795.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$795.00	Total

### Other comments

(This can be a short story or other information)

Scholarship forms were distributed for ASQ trainings and IAEYC Spring Institute.

	4 R Kids EC	CI Area Report	
	3rd Quarter	r Report FY2022	
<b>Program Service Type:</b>	ECI Director		
Agency:	Central Iowa Juvenile Detention	Central Iowa Juvenile Detention Center/Debra Schrader	
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	<b>Date:</b> 4/5/22	

ECI Allocation	
\$90,689.00	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

	ECI funding Investments	
	\$68,017.23	4 R Kids ECI funds expended for Salary and Benefits
	75.0%	% of 4 R Kids ECI funds expended
	\$5,598.54	4 R Kids ECI Funds expended for expenses
	32.4%	% of 4 R Kids ECI funds expended
Į.		

Outputs
147 # of payment vouchers processed
20 # of service type contracts monitored
16 # of state wide ECI Director meetings attended
71 # of community collaboration meeting convened
47 # of community collaboration meeting attended not hosted by ECI
8 # of professional development hours
311 # of community partners that receive regular communication
3 # of newsletters completed
121 # of vacation hours accumulated
480 # of sick leave hours accumulated
3076 # of miles driven

### **Other Comments**

Much time was spent conducting onsite reviews with contractors; 82% were completed face to face and 18% completed virturally.

Developed materials for the FY23 request for renewal process.

Managed ECI budget to assure carryover is not more than 20%.

Represented the 4 R Kids ECI board at the capital on two different occasions.

	4 R Kids ECI Area I 3rd Quarter Report	•			
Program Service Type: Board Administrative Expenses					
Agency:	Central Iowa Juvenile Detention C	enter			
Name of Program:	Board administrative expenses				
Completed By:	Debra Schrader	Da	ate:	4/4/22	

Allocation for	A desiminate ation	F
Allocation for	<b>Administrative</b>	Expenses

\$22,000.00 ECI grant for board administrative expenses

### **ECI Funding Investments**

\$11,411.75 4 R Kids ECI funds expended

51.9% % of 4 R Kids ECI funds expended

### **Expended by category**

\$7,499.97	expended on fiscal agent fees
\$1,732.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$134.39	expended on copies
\$0.00	expended on event sponsorship
\$214.20	expended on marketing
\$1,831.19	expended on misc
\$11,411.75	Total expended

### Outputs

60	# of volunteer hours provided by board members
4	# of board meetings that meet quorum
462	# of website hits
6	# of presentations provided by programs for professional development
3	# of advocacy, marketing, public awareness, events & presentations

### **Other Comments**

### 51 Linkin connections.

There is a range of board members ranging from 12-8 board members, as of March 31, 2022 there are 12 board positions filled of which 5 are male and 7 are female.

The Board is compliant with all 6 required representation slots (education, health, human service, business, faith, and a parent, grandparent, or guardian of child from age zero through five).