

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Family Support - long term home visitation

<b>Agency:</b>	Short Years Partnership		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Rachel Bardwell and Sheena Sullivan	<b>Date:</b>	10/13/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$272,000.00	ECI grant award		
100	Families	66	Families
1100	Visits	232	Visits
12	Group Parent Ed	4	Group Parent Ed
3	FTE Educators	3	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

### Comments regarding meeting benchmark targets

We are on track to meet all benchmarks. We are monitoring the number of new enrollments who met the ECI criteria (5 of 7 families YTD) to ensure we reach the required percentage at year's end.

# of Home Visits By County		# of New Families Enrolled	
142	Dallas	2	Dallas
20	Madison	0	Madison
70	Warren	5	Warren
<b>232</b>	<b>Total</b>	<b>7</b>	<b>Total</b>

### ECI Funding Investments

\$77,093.55	4 R Kids ECI funds expended
<b>28.3%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$8,761.52	Prevent Child Abuse Iowa (DHS)
\$0.00	
\$0.00	
<b>\$85,855.07</b>	<b>Total cost of program</b>

### Outputs

<b>95</b>	# of children served
<b>7</b>	# of newly enrolled families
<b>5</b>	# of newly enrolled families that met enrollment criteria
<b>3</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of child abuse reports
<b>28</b>	# of developmental screenings conducted
<b>86%</b>	home visit completion rate
<b>Yes</b>	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

All information has been entered in Daisey. If there is are discrepancies between Daisey and this report, this report’s data is the ‘most’ correct. We can provide clarification as needed.

We have had a waiting list this quarter of two families, due to our inability to hire a Spanish speaking Parent Educator. We have offered each of these families the option of meeting with an English Educator with an interpreter, and both have opted to wait until a Spanish speaking Educator is hired. We are now making good progress on the hiring front, and hope to have someone hired in October or early November.

We continue to see families struggling in a post-pandemic economy and world. Stress levels and tangible needs for our families are at an all-time high. We continue to build relationships with community partners to help families with these needs. We also have measures in place to monitor the stress level of our staff. Our staff are regularly utilizing Joyce Westphal for extra support.

We held our first of three Drive Thru Baby Showers this quarter, and the other two will occur next quarter. These events have been our most successful tool in recruiting prenatal families. Most of these enrollments will happen during our next quarter.

One of the Warren County Parent Educators has been working with a specific family for approximately 15 months. The mother initially planned to give her baby up for adoption but was convinced by the father’s family to keep the child. The family was homeless and had already lost one child due to a DHS investigation. Since joining the PAT program. The parent Educator reports that the mom has “blossomed.” The mother’s attachment to the baby was initially a concern. Based on the Parent Educator’s assessment, that attachment has grown over the months and is now secure. The mother has taken initiative to get a job and earns good pay, she also secured an apartment for her family. The mother has also removed herself from an unhealthy relationship with the child’s father, which she felt she had been “stuck in” because of the pregnancy. The following is a direct quote from the family’s Parent Educator about their progress: “Since moving out of the home she has continued to grow. The last time I met with her, I could tell a weight had been lifted from her shoulder, and she truly looked happy. The kids looked happier and healthier than I had ever seen them. Both children have several health conditions, including asthma, and their dad smoked in the home. I have encouraged the mom to continue to support the relationship between the children and the dad. From my observation, she is doing this and working very hard not to engage in verbal attacks and arguments. There is nothing better than seeing her attachment to her children and seeing and being a part of the life she is building for herself and her children.”

**Performance Incentive Program (PiP)**

The program is not eligible for the PiP due not receiving a minimum of 1 incentive in 2022.

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Family Support - long term home visitation

**Agency:** Southwestern Community College

**Name of Program:** Parents as Teachers

**Completed By:** Kristie Nixon

**Date:** 7-25-22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$108,717.34	ECI grant award		
25	Families	10	Families
300	Visits	38	Visits
12	Group Parent Ed	4	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.25	FTE Director/Supervisor	0.25	FTE Director/Supervisor

### Comments regarding meeting benchmark targets

Working to grow the program after a lapse in hiring a new educator since Feb 2022. The educator recruited at WIC and has 6 potential families. One of which has an enrollment visit on 10/13.

Number of Home Visits By County	Number of New Families Enrolled
<b>38</b> Adair	<b>38</b> Adair

### ECI Funding Investments

\$19,677.81	4 R Kids ECI funds expended
<b>18.1%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$19,677.81</b>	Total cost of program

### Outputs

<b>17</b>	# of children served
<b>2</b>	# of newly enrolled families
<b>2</b>	# of newly enrolled families that met enrollment criteria
<b>1</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of child abuse reports
<b>7</b>	# of developmental screenings conducted
<b>0.0%</b>	home visit completion rate
<b>NO</b>	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

No waiting list at this time and DAISEY matches the agency database. Some tools such as ASQ3 and SE2 and LSP and EPDS did not have trainings available until half way through the qtr, so I am pleased with the number of screenings and assessments that were completed.

### Performance Incentive Program (PiP)

Provide an update as to the progress of meeting the below benchmark targets.

(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; 50% of 1st time mothers)

0%Percent of Prenatal enrollments 47% Percent of age eligible children with a completed ASQ 3 screen 33% of prenatal and up to 12 mo postnatal moms with a completed EPDS screen

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Family Support - Intensive long term home visitation

<b>Agency:</b>	Lutheran Services in Iowa		
<b>Name of Program:</b>	New Parent Program		
<b>Completed By:</b>	Alyssa Barton	<b>Date:</b>	10/12/2022

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$176,031.00	ECI grant award		
46	Families	35	Families
720	Visits	167	Visits
2.0	FTE Family Support Workers	2	FTE Family Support Workers
0.45	FTE Supervisor	0.45	FTE Supervisor
0.29	FTE Coordinator & Director	0.29	FTE Coordinator & Director

### Comments regarding meeting benchmark targets

I wish we had completed more visits but we did have staff out on vacation as well as a staff out with covid for almost a month

# of Home Visits By County		# of New Families Enrolled	
0	Adair	0	Adair
121	Dallas	3	Dallas
13	Madison	0	Madison
38	Warren	0	Warren
<b>172</b>	<b>Total</b>	<b>3</b>	<b>Total</b>

### ECI Funding Investments

\$39,211.00	4 R Kids ECI funds expended
<b>22.3%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$350.02	Theisens
\$0.00	
\$0.00	
<b>\$39,561.02</b>	<b>Total cost of program</b>

### Outputs

<b>36</b>	# of children served
<b>3</b>	# of newly enrolled families
<b>3</b>	# of newly enrolled families that met enrollment criteria
<b>4</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of child abuse reports
<b>27</b>	# of developmental screenings conducted
<b>88.0%</b>	home visit completion rate
<b>No</b>	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

I'm not sure how much is shared with ECI on DAISEY but they have removed the option of only showing info for the target child. So now if we have a child who has aged out it will look like they have missing assessments and QR's. The only way to fix this would be to discharge the entire family and re enroll them, but that would look like we have newly enrolled kiddo's when we don't

### Performance Incentive Program (PiP)

Provide an update as to the progress of meeting the below benchmark targets.

(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; % of prenatal and up to 12 months postnatal mothers with a completed depression screening)

65.7% enrolled prenatally. 72.7% with a completed ASQ. 33.3% with a completed depression screening. 62.9% first time Mom's.

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect**

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)		
<b>Name of Program:</b>	Infant and Early Childhood Mental Health Consultation for Child Care & Family Support Program		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	10/10/2022

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$53,000.00	ECI grant award		
80	Child care & family support staff	33	Child care & family support staff

### Comments regarding meeting benchmark targets

On target for start of year.

### ECI Funding Investments

\$4,650.00	4 R Kids ECI funds expended
8.8%	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

### Outputs

#### 51.5 # of hours the consultant provided consultation services

46	Child care programs	5.5	Family support programs
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#### 5 # of programs served

3	Child care programs	2	Family support programs
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#### 33 # of staff receiving services from the IECMH Consultant

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	6	Dallas
19	Madison	0	Madison
4	Warren	4	Warren
23	Total	10	Total

#### 35 # of individual case consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	0	Dallas
28	Madison	0	Madison
4	Warren	3	Warren
32	Total	3	Total

#### 5 # of individual group consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	0	Dallas
2	Madison	0	Madison
0	Warren	3	Warren
2	Total	3	Total

<b>2</b>	<b># of staff training sessions provided</b>			
	<b>Child Care Staff</b>		<b>Family Support Staff</b>	
	0	Adair	0	Adair
	0	Dallas	0	Dallas
	0	Madison	0	Madison
	2	Warren	0	Warren
	<b>2</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

<b>0</b>	<b># of parent or community training sessions provided</b>			
	<b>Child Care Staff</b>		<b>Family Support Staff</b>	
	0	Adair	0	Adair
	0	Dallas	0	Dallas
	0	Madison	0	Madison
	0	Warren	0	Warren
	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

<b>1</b>	<b># of referrals to mental health related services</b>			
	<b>Child Care Staff</b>		<b>Family Support Staff</b>	
	0	Adair	0	Adair
	0	Dallas	0	Dallas
	0	Madison	0	Madison
	1	Warren	0	Warren
	<b>1</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

**Other comments**  
**(This can be a short story or other information)**

Stressors addressed in childcare programs during consultation were related to maintaining adequate staff and increasing quality of program. One staff in particular struggles with classroom management, her responses to children's behaviors and working with other team members in the classroom. Stressors reported in home visitation were working with non-English speaking family who is struggling to build a support system and a parent who struggles with severe depression and her care of her children and their needs.

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Professional Development Training - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	10/10/2022

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$78,578.00	ECI grant award		
30	Trainings	5	Trainings
40	Provider visits	33	Provider visits
1.0	FTE	1	FTE

### Comments regarding benchmark targets

Provider visits were delivery of literacy kits to thier doors.

### ECI Funding Investments

\$15,561.52	4 R Kids ECI funds expended
<b>19.8%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$791.61	United Way Of Central Iowa
\$0.00	
\$0.00	
<b>\$16,353.13</b>	<b>Total cost of program</b>

### Outputs

#### 33 # of visits by County

5	Adair	12	Madison
15	Dallas	1	Warren

#### 5 # of trainings provided by County

0	Adair
3	Dallas
0	Madison
2	Warren
0	Online

#### 48 # of participants by County

2	Adair
14	Dallas
4	Madison
26	Warren
2	Polk
0	Other

#### 5 # of trainings by category

2	early learning	0	special needs
0	family support	3	health, mental health, nutrition

**0** # of child care programs that received business investment kits referred by CCRR within 15 calendar days (this should match CCRR)

**1** #of child care programs that received QRS bonuses referred by CCRR within 15 calendar days (this should match CCRR)

### Other Comments

**(This can be a short story or other information)**

I overheard a discussion at one of the trainings between providers, talking about how much they loved getting the literacy kits and how much they used them. A provider from Polk County was in the discussion and wanted to know how she could get some. She said she wished she lived in our area as our clases are more what she looks for and that she would love to get the support that the 4RKids providers get. She is a provider who has attended our trainings several times.

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

<b>Agency:</b>	Warren County Health Services		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Madison & Warren County		
<b>Completed By:</b>	Kelsey Marmon, RN	<b>Date:</b>	10/3/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$41,533.00	ECI grant award		
40	providers served	21	providers served
2	health and safety trainings	2	health and safety trainings
25	onsite visits	14	onsite visits
90	TA contacts	28	TA contacts
0.4	FTE qualified CCNC		FTE qualified CCNC

**Comments meeting benchmark targets**

### ECI Funding Investments

\$11,621.27	4 R Kids ECI funds expended
<b>28.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$11,621.27</b>	<b>Total cost of program</b>

### Outputs

#### 14 # of visits the CCNC made to early learning programs

3	Madison	11	Warren
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#### 21 # of programs that received CCNC services by category

2	Child care homes (non-registered)
8	Child development homes (registered)
11	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

#### 10 # of programs participating with nurse consultant by QRS and IQ4K category

1	QRS Level 1	0	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
1	QRS Level 3	0	IQ4K Level 3
8	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

#### 1 # of special health care needs

0	Asthma	0	IEP/EFSP
0	Allergies	0	Seizures
0	Diabetes	1	Other (identify below)

#### 28 # of technical assistance contacts

#### 6 # of programs that improved health and safety conditions in their early learning environments

#### 2 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

#### 9 # of participants attending Healthy Child Care Iowa DHS approved trainings

### Child Care Assistance Data

#### 6 # of child care centers currently enrolled in child care assistance

0	Madison	6	Warren
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#### 6 # of child care homes currently enrolled in child care assistance

3	Madison	3	Warren
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### Other comments

**(This can be a short story or other information)**

CCNC completed many visits/TA contacts with a new provider in Warren County. During the month of September, there was an increased demand for Health and Safety visits. CCNC also taught a medication administration class as well as a CPR/First Aid class. CCNC has had success in establishing relationships with providers that have been hesitant to participate with CCNC in the past. I feel this is due to changes with IQ4K, and CCNC participation is required for higher levels.



## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

<b>Agency:</b>	Every Step		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Dallas County		
<b>Completed By:</b>	Jeanette Luthringer	<b>Date:</b>	10/14/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$30,941.00	ECI grant award		
45	providers served	19	providers served
2	health and safety trainings	1	health and safety trainings
75	onsite visits	6	onsite visits
250	TA contacts	57	TA contacts
0.35	FTE qualified CCNC	0.33	FTE qualified CCNC

### Comments meeting benchmark targets

The CCNC are on track for meeting benchmarks. We anticipate an increase need to insite visits in the next few months with the new IQ4K system

### ECI Funding Investments

\$6,687.15	4 R Kids ECI funds expended
<b>21.6%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$6,687.15</b>	<b>Total cost of program</b>

### Outputs

**6** # of visits the CCNC made to early learning programs

### 19 # of programs that received CCNC services by category

0	Child care homes (non-registered)
9	Child development homes (registered)
10	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

### 6 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	0	IQ4K Level 1
2	QRS Level 2	0	IQ4K Level 2
3	QRS Level 3	0	IQ4K Level 3
1	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

### 3 # of special health care needs

1	Asthma	0	IEP/EFSP
0	Allergies	0	Seizures
2	Diabetes	0	Other (identify below)

### 57 # of technical assistance contacts

### 19 # of programs that improved health and safety conditions in their early learning environments

### 1 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

### 22 # of participants attending Healthy Child Care Iowa DHS approved trainings

### Child Care Assistance Data

<b>7</b>	# of child care centers currently enrolled in child care assistance (Dallas County)
<b>2</b>	# of child care homes currently enrolled in child care assistance (Dallas County)

### Other comments

(This can be a short story or other information)

The EveryStep CCNC have been honored to be associated with 4 R Kids in serving childcare providers in Dallas Counties. Due to the recent decision by IDPH to award the CAH grant to Warren County for our service area, the EveryStep CCNC will no longer able to provide CCNC services in Dallas County. With the support of 4 R Kids, we are very proud of the impact we have made to children, families and childcare providers in Dallas County. We would like to thank you for you support and all that you do in our community.

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

<b>Agency:</b>	MATURA		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Adair County		
<b>Completed By:</b>	Brenda Comer	<b>Date:</b>	10/13/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,161.56	ECI grant award		
13	providers served	4	providers served
3	health and safety trainings	0	health and safety trainings
24	onsite visits	0	onsite visits
48	TA contacts	5	TA contacts
0.1	FTE qualified CCNC	0.1	FTE qualified CCNC

### Comments meeting benchmark targets

We have lost 2 nurses in last 3 months and time has been an issue. We recently hired a new nurse and I will attempt to market more. It's been an issue getting providers to respond.

### ECI Funding Investments

\$487.45	4 R Kids ECI funds expended
6.0%	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$487.45	Total cost of program

### Outputs

0 # of visits the CCNC made to early learning programs

1 # of programs that received CCNC services by category

0	Child care homes (non-registered)
0	Child development homes (registered)
1	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

4 # of programs participating with nurse consultant by QRS and IQ4K category

2	QRS Level 1	1	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
1	QRS Level 3	0	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

0 # of special health care needs

0	Asthma	0	IEP/EFSP
0	Allergies	0	Seizures
0	Diabetes	0	Other (identify below)

5 # of technical assistance contacts

1 # of programs that improved health and safety conditions in their early learning environments

0 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

0 # of participants attending Healthy Child Care Iowa DHS approved trainings

### Child Care Assistance Data

2	# of child care centers currently enrolled in child care assistance (Adair County)
0	# of child care homes currently enrolled in child care assistance (Adair County)

### Other comments

(This can be a short story or other information)

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI: Technical Assistance Consultant- Indirect**

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	Consultation- serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina / Lora	<b>Date:</b>	10/13/22

### Benchmark Targets and ECI Grant Award

\$22,802.00	ECI grant award
80	Child care provider visits
500	TA contacts
275	Child care providers
1	FTE .34 ECI & .66 DHS)

### Year To Date Completed

18	Child care provider visits
376	TA contacts
119	Child care providers served
1	FTE

### Comments regarding meeting benchmark targets

The number of providers served will be different than the number of programs served as there may be different teachers within a program that Michelle has met with.

### ECI Funding Investments

\$5,294.38	4 R Kids ECI funds expended
<b>23.2%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$6,428.34	HHS - salary and benefits
\$4,486.65	KFC
\$0.00	
<b>\$16,209.37</b>	<b>Total cost of program</b>

### Outputs

#### 18 # of consultant visits by County

2	Adair	1	Madison
12	Dallas	3	Warren

#### 108 Number of programs that participate with the consultant by category

1	Child care homes (non-registered)
20	Child development homes (registered)
74	Child care centers and preschools (licensed)
13	Department of Education licensed exempt

#### 9 # of programs that meet each of the types of quality (a program may be counted in more than one category)

1	QRS 3	0	IQ4K Level 1	4	NAEYC Accredited
2	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
2	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

#### 18 # of programs that jointly set goals with the consultant

### Child Care Assistance Data

#### 12 # of child care centers currently enrolled in child care assistance

2	Adair	1	Madison
7	Dallas	2	Warren

#### 15 # of child care homes currently enrolled in child care assistance

0	Adair	8	Madison
4	Dallas	3	Warren

### Other comments

**(This can be a short story or other information)**

With our new database system, we are able to pull things differently. It was interesting to see that Michelle met with some of the same programs multiple times but met with different providers within the program to support the individual classrooms and providers. There have not been any IQ4K applications submitted at this time. Michelle continues to reach out to programs to set up visits, with multiple attempts to the many programs she serves. Michelle has been able to offer 22 hours of training using United Way funds.

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells	<b>Date:</b>	10/13/2022
<b>Benchmark Targets and ECI Grant Award</b>		<b>Year To Date Completed</b>	
\$10,080.00	ECI grant award		
12	provider incentives	0	Provider incentives

### Comments regarding meeting benchmark targets

Kelly is working with programs who have just completed or are in the process of completing ChildNet 3.0 series training.

### ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
<b>0.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$0.00</b>	<b>Total cost of program</b>

### Outputs

#### **0** Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

#### **0** # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

### # of incentives provided by County

0	Adair
0	Dallas
0	Madison
0	Warren
<b>0</b>	<b>Total</b>

### Amount Expended by County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
<b>\$0.00</b>	<b>Total</b>

### Other comments

(This can be a short story or other information)

There haven't been any providers in 4RKids who have completed certification during this quarter. Kelly is working with providers in the area to become certified. There were two who completed the West Des Moines series and three more who are finishing up the sessions that they missed to have the whole series completed. We hope to see a few of those get certified in quarter two.

## 4 R Kids ECI Area ECI Report

**FY23 - 1st Quarter**

**Program service type as defined by ECI:** Business Investment Program - Indirect

**Agency:** Orchard Place/Child Care Resource and Referral

**Name of Program:** Business Investment Program - serving Adair, Dallas, Madison, and Warren County

**Completed By:** Gina Wells

**Date:** 10/13/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$1,245.00	ECI grant award		
5	Providers served	2	Providers served

**Comments regarding meeting benchmark targets**

ECI Funding Investments	
\$472.86	4 R Kids ECI funds expended
<b>38.0%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
<b>\$472.86</b>	Total cost of program

Outputs	
# of businesses that submitted an application for the Business Investment Program	# of businesses awarded a Business Investment Program grant by category
1 non-registered	1 non-registered
1 Non-registered that became DHS registered	1 Non-registered that became DHS registered
0 DHS registered	0 DHS registered
0 DHS licensed	0 DHS licensed
<b>2</b> Total	<b>2</b> Total

0 # of businesses participating in QRS and IQ4K by category	
0 QRS Level 1	0 IQ4K Level 1
0 QRS Level 2	0 IQ4K Level 2
0 QRS Level 3	0 IQ4K Level 3
0 QRS Level 4	0 IQ4K Level 4
0 QRS Level 5	0 IQ4K Level 5

# of businesses participating in start-up activities	# of businesses participating in expansion activities
1 non-registered	0 non-registered
1 Non-registered that became DHS registered	0 Non-registered that became DHS registered
0 DHS registered	0 DHS registered
0 DHS licensed	0 DHS licensed
<b>2</b> Total	<b>0</b> Total

0 # of businesses participating in quality improvement activities by category	
0 Non-registered	
0 Non-registered that became DHS registered	
0 DHS registered	
0 DHS licensed	

Other Information	
# of Businesses Participating by County	Amount Expended by County
0 Adair	\$0.00 Adair
0 Dallas	\$0.00 Dallas
0 Madison	\$0.00 Madison
2 Warren	\$472.86 Warren
<b>2</b> Total	<b>\$472.86</b> Total

<b>2</b>	# of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)
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**Other Comments**  
(This can be a short story or other information)

Kelly was so excited to have two new programs start care in Warren county. One provider already has experience so was able to start as a Category B and has 12 children enrolled in care. The other person has not become registered at this time, so is caring for 5 children.

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	10/10/2022

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$15,900.00	ECI grant award		
10	Provider mini grants	0	Provider mini grants

### Comments regarding meeting benchmark targets

Grants will be given out later in the fiscal year.

ECI Funding Investments	
\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs	
0	Number of programs participating in quality improvement activities by category
0	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

0	# of programs that meet each of the following (a program may be counted in more than one category)					
0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited	
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited	
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures	
		0	IQ4K Level 4	0	IQPPS	
		0	IQ4K Level 5			

# of incentives provided by County		Amount Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
0	Total	\$0.00	Total

**Other comments**  
(This can be a short story or other information)

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Preschool Scholarship Coordination - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	10/10/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$72,001.00	ECI grant award		
40	Visits	5	Visits
20	Preschools	22	Preschools
1	Complete Preschool Map	0	Complete Preschool Map
1	FTE	1	FTE

### Comments regarding meeting benchmark targets

2 new programs being served this fiscal year. School year just started so visits will be scheduled for second quarter. Mapping completed during visits. 5 programs yet to bill for 1st quarter.

### ECI Funding Investments

\$16,492.20 4 R Kids ECI funds expended  
**22.9%** % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00  
 \$0.00  
 \$0.00  
**\$16,492.20** Total cost of program

### Outputs

#### 113 # of applications scholarship applications processed

36	Adair	14	Madison
45	Dallas	15	Warren
		3	other county

#### 17 # of programs with a scholarship awarded to a child attending a program

4	Adair	2	Madison
6	Dallas	5	Warren

#### 15 # of programs with a scholarship awarded to a child attending a program that meet each of following categories (a program may be counted in more than one category)

1	QRS 3	0	IQ4K Level 1	3	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
2	QRS 5	0	IQ4K Level 3	1	Head Start Perf. Measures
		0	IQ4K Level 4	8	IQPPS
		0	IQ4K Level 5		

#### 78 # of scholarships awarded

22	Adair	10	Madison
35	Dallas	11	Warren

#### 35 # of scholarships that were not awarded

16	Adair	4	Madison
9	Dallas	3	Warren
		3	other county

#### List the reasons why a scholarship was turned down (i.e. over income, eligible for other programs, etc)

10 over income	(d)
14 eliglbe for other programs	(e)
11 other reasons	(f)

### Other comments

(This can be a short story or other information)

Quality numbers have dropped with implementation of new IQ4K system. Programs are struggling with numbers in private and school based programs.

## 4 R Kids ECI Area Report FY23 - 1st Quarter

**Program service type as defined by ECI:** Scholarships - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	10/10/22

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$153,700.00	ECI grant award		
120	Preschool scholarships	78	Preschool scholarships
25	Preschools served	22	Preschools served

### Comments regarding meeting benchmark targets

Several schools have yet to bill for September. Programs have many vacancies. Several DE programs no longer serving 3 year olds.

### ECI Funding Investments

\$9,046.25	4 R Kids ECI funds expended
<b>5.9%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$9,046.25</b>	<b>Total cost of program</b>

### Outputs

#### 78 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	40	Ages 3-4
0	Ages 0-1	36	Ages 4-5
0	Ages 1-2	2	Ages 5-6
0	Ages 2-3		

#### 22 # of programs that received funding for a child that received a scholarship

#### Number of Children By County

22	Adair
35	Dallas
10	Madison
11	Warren
<b>78</b>	<b>Total</b>

#### Number of Families by County

22	Adair
35	Dallas
10	Madison
11	Warren
<b>78</b>	<b>Total</b>

### Funds Expended by County

\$1,072.00	Adair
\$4,780.70	Dallas
\$1,510.00	Madison
\$1,171.50	Warren
<b>\$8,534.20</b>	<b>Total</b>

### Other comments

**(This can be a short story or other information)**

Applications still being submitted from the higher risk families. Programs seeing a decline in enrollment. Many programs are lacking teachers so lowering numbers of children being served to accommodate staffing issues.



## 4 R Kids ECI Area Report FY23 - 1st Quarter

### Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	10/5/22

### ECI Allocation

\$95,224.00	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

### ECI funding Investments

\$23,806.02	4 R Kids ECI funds expended for Salary and Benefits
<b>25.0%</b>	% of 4 R Kids ECI funds expended

\$2,336.60	4 R Kids ECI Funds expended for expenses
<b>13.5%</b>	% of 4 R Kids ECI funds expended

### Outputs

47	# of payment vouchers processed
19	# of service type contracts monitored
6	# of state wide ECI Director meetings attended
10	# of community collaboration meeting convened
12	# of community collaboration meeting attended not hosted by ECI
0	# of professional development hours
308	# of community partners that receive regular communication
1	# of newsletters completed
105	# of vacation hours accumulated
480	# of sick leave hours accumulated
1840	# of miles driven

### Other Comments

Much time was devoted to completing the annual report, reconciling the year end records and community collaboration and planning as well as setting up files for FY23.

## 4 R Kids ECI Area Report FY23 - 1st Quarter

### Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	10/10/22

### Allocation for Administrative Expenses

\$23,000.00	ECI grant for board administrative expenses
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### ECI Funding Investments

\$3,841.41	4 R Kids ECI funds expended
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16.7%	% of 4 R Kids ECI funds expended
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### Expended by category

\$2,750.01	expended on fiscal agent fees
\$1,091.00	expended on membership dues
\$0.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$137.38	expended on copies
\$0.00	expended on event sponsorship
\$0.00	expended on marketing
\$18.00	expended on misc
<b>\$3,996.39</b>	<b>Total expended</b>

### Outputs

14	# of volunteer hours provided by board members
1	# of board meetings that meet quorum
825	# of website hits
1	# of presentations provided by programs for professional development
2	# of advocacy, marketing, public awareness, events & presentations

### Other Comments

The Board renewed membership of the Association of Early Childhood Iowa Area Boards and will have a unified message for policy makers.

Facebook likes up to 236.

12 of 12 board positions filled as of 9/30/22.

There is a range of board members ranging from 12-8 board members, as of 9/30/22 there are 12 positions filled of which 5 are male and 7 are female.

The board meets all legislative requirements for continued designation.