

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Family Support - long term home visitation

**Agency:** Short Years Partnership

**Name of Program:** Parents as Teachers

**Completed By:** Rachel Bardwell and Sheena Sullivan

**Date:**

### Benchmark Targets and ECI Grant Award

### Year To Date Completed

\$272,000.00	ECI grant award		
100	Families	77	Families
1100	Visits	475	Visits
12	Group Parent Ed	8	Group Parent Ed
3	FTE Educators	3.5	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

### Comments regarding meeting benchmark targets

We are on our way to meeting all benchmarks. Having the option of virtual visits has helped us overcome the challenges of sickness and bad weather, common reasons for visit cancellations. Our new Spanish Parent Educator is hired and trained, and will begin seeing families in January. This should increase our visit totals for the remainder of the year.

### # of Home Visits By County

### # of New Families Enrolled

281	Dallas	5	Dallas
51	Madison	5	Madison
143	Warren	8	Warren
<b>475</b>	<b>Total</b>	<b>18</b>	<b>Total</b>

### ECI Funding Investments

\$164,643.33 4 R Kids ECI funds expended

**60.5%** % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$18,692.66 ICAPP

\$0.00

\$0.00

**\$183,335.99** Total cost of program

### Outputs

<b>110</b>	# of children served
<b>18</b>	# of newly enrolled families
<b>12</b>	# of newly enrolled families that met enrollment criteria
<b>7</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of child abuse reports
<b>61</b>	# of developmental screenings conducted
<b>84.0%</b>	home visit completion rate
<b>Yes</b>	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Success story from a Madison Parent Educator: I have been helping a mom who has been dealing with a spouse who is very violent, and abuses drugs/alcohol. I have helped her to take the steps to get out of this very difficult situation. She sent me this text: "It was going to be hard for me to have the courage to move out with out your support. I will never forget your favor, thank you so much." This mom and her children are now in a much safer housing situation than when they enrolled in PAT.

Success story from a Dallas Parent Educator: While discussing winter car seat safety with families, I talked about warming up the car when it's really cold. I told families if their car was inside a garage, to be sure to leave the garage door open. One mom said "I warm my car up in the garage every morning. I never open the door. I notice that I feel weird and can't breathe when I do this, but I didn't know it was dangerous. Thank you for telling me that. I won't do it anymore." This one piece of simple information likely saved a life!

We have had great success enrolling prenatal families, and we credit our Drive Thru Baby Showers for this success. An unforeseen issue with our baby showers this year, is that more middle-income families attended, and enrolled in PAT. We believe this is due to the economy and inflation. A family's income is not going as far as it used to, so families are more likely to seek out services for assistance. This has temporarily made us out of compliance with the 75% enrollment criteria. We have an aggressive plan in place to ensure we are in compliance with the 75% enrollment criteria by the end of the year. We also have plans to 'tweak' future baby showers so we don't encounter this issue again. We are happy to answer any questions if you would like more details.

All information has been entered in Daisey. If there is are discrepancies between Daisey and this report, this report's data is the 'most' correct. We can provide clarification as needed.

We have had a waiting list this quarter, partly due to our lack of a Spanish speaking Parent Educator, and partly due to capacity being reached. We have hired and trained a Spanish Parent Educator, so this eliminates our Spanish waiting list. In addition, we currently have no families on the waiting list due to capacity. However, we are at our capacity in Warren and Madison Counties, so any future referrals will be placed on a waiting list.

#### **Performance Incentive Program (PiP)**

**Provide an update as to the progress of meeting the below benchmark targets.**

**(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; % of prenatal and up to 12 months postnatal mothers with a completed depression screening)**

Prenatal enrollments: 13/18 = 72%

ASQ: 61/104 = 59%

EPDS: 13/14 = 93% (I had to hand calculate this one as Daisey pulls the data from a couple places)

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Family Support - long term home visitation

**Agency:** Southwestern Community College

**Name of Program:** Parents as Teachers

**Completed By:** Kristie Nixon **Date:** 1-6-23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$108,717.34	ECI grant award		
25	Families	14	Families
300	Visits	105	Visits
12	Group Parent Ed	6	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.25	FTE Director/Supervisor	0.25	FTE Director/Supervisor

### Comments regarding meeting benchmark targets

Our program has been working on rebuilding in Adair County since hiring a new educator in June. We are striving to meet 75% of our bench marks for the year.

Number of Home Visits By County	Number of New Families Enrolled
105 Adair	6 Adair

### ECI Funding Investments

\$37,847.67	4 R Kids ECI funds expended
34.8%	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$37,847.67	Total cost of program

### Outputs

24	# of children served
6	# of newly enrolled families
6	# of newly enrolled families that met enrollment criteria
2	# of exited families
2	# of children referred to Early Intervention Services
1	# of child abuse reports
15	# of developmental screenings conducted
90.0%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We had a very sucessful Adair County Group Connection. On December 12, 2022 we held Christmas Fest at Greenfield Library. We had activity centers set up, Snowballs to throw through and snowman, sensory bin with a card showing what items to search for, a felt Christmans tree with ornaments to put on and take off, table with scented homemade playdough (gingerbread) tools for them to play and take their playdough home when done, Table to make a Ornament with a ribbon cut for their height. We ended the evening with a book for each child and snack bag to take home.

It was great seeing 5 of my active families attend along with two other families from Adair county

### Performance Incentive Program (PiP)

**Provide an update as to the progress of meeting the below benchmark targets.**

**(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; 50% of 1st time mothers)**

Prenatal enrollment=33.3%, Age eligible Children with complete ASQ= 71.4%, .71.4 mothers uo to 12 mo postnatal screened using EPDS (5 out of 7 in DAISEY) ( VT shows 7 out of 7) I think the issue is we have 2 familes that were not prenatal at enrollment but are now.

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Family Support - Intensive long term home visitation

<b>Agency:</b>	Lutheran Services in Iowa		
<b>Name of Program:</b>	New Parent Program		
<b>Completed By:</b>	Alyssa Barton	<b>Date:</b>	1/13/2023

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$176,031.00	ECI grant award		
46	Families	37	Families
720	Visits	343	Visits
2.0	FTE Family Support Workers	2	FTE Family Support Workers
0.45	FTE Supervisor	0.45	FTE Supervisor
0.29	FTE Coordinator & Director	0.29	FTE Coordinator & Director

### Comments regarding meeting benchmark targets

We are a little farther behind on meeting the amount of visits I would like to be at. We've had a lot of illness between staff and families this winter. I anticipate it going up as the months get warmer

# of Home Visits By County		# of New Families Enrolled	
0	Adair	0	Adair
123	Dallas	2	Dallas
17	Madison	1	Madison
34	Warren	0	Warren
<b>174</b>	<b>Total</b>	<b>3</b>	<b>Total</b>

### ECI Funding Investments

\$78,752.83	4 R Kids ECI funds expended
<b>44.7%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$508.04	Theisens
\$0.00	
\$0.00	
<b>\$79,260.87</b>	<b>Total cost of program</b>

### Outputs

<b>38</b>	# of children served
<b>3</b>	# of newly enrolled families
<b>3</b>	# of newly enrolled families that met enrollment criteria
<b>0</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of child abuse reports
<b>24</b>	# of developmental screenings conducted
<b>85.0%</b>	home visit completion rate
<b>no</b>	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We were very successful in gaining enough participants from the community to provide all of our families with Christmas gifts this year. We were also able to give each family a turkey for Thanksgiving and tickets to the living history famrs guided light tour for the holidays.

### Performance Incentive Program (PiP)

Provide an update as to the progress of meeting the below benchmark targets.

(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; % of prenatal and up to 12 months postnatal mothers with a completed depression screening)

Prenatal- 60%, ASQ3- 96%, First time Moms- 59.5%

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect**

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)		
<b>Name of Program:</b>	Infant and Early Childhood Mental Health Consultation for Child Care & Family Support Programs		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	1/13/2023
<b>Benchmark Targets and ECI Grant Award</b>		<b>Year To Date Completed</b>	
\$53,000.00	ECI grant award		
80	Child care & family support staff	39	Child care & family support staff

### Comments regarding meeting benchmark targets

#### ECI Funding Investments

\$11,845.50	4 R Kids ECI funds expended
<b>22.35%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$0.00</b>	<b>Total cost of program</b>

#### Outputs

##### 110.5 # of hours the consultant provided consultation services

91	Child care programs	19.5	Family support programs
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##### 25 # of programs served

22	Child care programs	3	Family support programs
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##### 39 # of staff receiving services from the IECMH Consultant

Child Care Staff		Family Support Staff	
1	Adair	2	Adair
1	Dallas	5	Dallas
21	Madison	0	Madison
5	Warren	4	Warren
<b>28</b>	<b>Total</b>	<b>11</b>	<b>Total</b>

##### 17 # of individual case consultation sessions provided

Child Care Staff		Family Support Staff	
1	Adair	1	Adair
1	Dallas	1	Dallas
7	Madison	0	Madison
5	Warren	1	Warren
<b>14</b>	<b>Total</b>	<b>3</b>	<b>Total</b>

##### 23 # of individual group consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	1	Adair
0	Dallas	5	Dallas
14	Madison	0	Madison
0	Warren	3	Warren
<b>14</b>	<b>Total</b>	<b>9</b>	<b>Total</b>

**21 # of staff training sessions provided****Child Care Staff**

2 Adair  
7 Dallas  
4 Madison  
8 Warren

**21 Total****Family Support Staff**

0 Adair  
0 Dallas  
0 Madison  
0 Warren

**0 Total****0 # of parent or community training sessions provided****Child Care Staff**

0 Adair  
0 Dallas  
0 Madison  
0 Warren

**0 Total****Family Support Staff**

0 Adair  
0 Dallas  
0 Madison  
0 Warren

**0 Total****3 # of referrals to mental health related services****Child Care Staff**

0 Adair  
0 Dallas  
2 Madison  
0 Warren

**2 Total****Family Support Staff**

0 Adair  
0 Dallas  
0 Madison  
1 Warren

**1 Total****Other comments (This can be a short story or other information)**

Circle of Security classes for childcare home providers has resulted in many new opportunities for consultation. There have been several requests from home providers for on site visits for observations and specific social-emotional issues with children in their care. Word has spread among home providers in the counties and there have been more requests to participate in the COS classes and MH consultation. We have enough home providers on a waiting list for 2 more classes.

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Professional Development Training - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	1/13/2023

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$78,578.00	ECI grant award		
30	Trainings	24	Trainings
40	Provider visits	54	Provider visits
1.0	FTE	1	FTE

### Comments regarding benchmark targets

Trainings are on target, provider visits great.

### ECI Funding Investments

\$34,858.70 4 R Kids ECI funds expended

**44.4%** % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$9,290.66 ISU Extension

\$5,852.92 United Way - literacy, COS class expenses, stipends for COS

\$0.00

**\$50,002.28** Total cost of program

### Outputs

#### 54 # of visits by County

7	Adair	16	Madison
22	Dallas	9	Warren

#### 24 # of trainings provided by County

1	Adair	25	Adair
3	Dallas	58	Dallas
1	Madison	67	Madison
2	Warren	90	Warren
17	Online	6	Polk
		23	Other

#### 269 # of participants by County

#### 24 # of trainings by category

2	early learning	0	special needs
0	family support	22	health, mental health, nutrition

# of child care programs that received business investment kits referred by CCRR within 15 calendar days  
**2** (this should match CCRR)

#of child care programs that received QRS bonuses referred by CCRR within 15 calendar days (this should match CCRR)  
**1**

### Other Comments

Circle of Security classes with home providers went exceptionally well. Here is a comment from one of the participants. "I really learned some new ideas to use in my program and that's pretty amazing considering I've been doing childcare for over 40 years and taken hundreds of hours of classes. I think I kind of tend to be "old school" when it comes to childcare and one of the things that I learned about myself is I tend to push children to "feel Ok" rather than cueing in and recognizing whether the child is showing a need or hiding a need so rather than just pushing the child to "feel" ok I have started looking to see if there is a need here I am not meeting for the child and responding appropriately. I would highly recommend this training to all providers no matter how many years they have been doing childcare!

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

<b>Agency:</b>	Warren County Health Services		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Madison & Warren County		
<b>Completed By:</b>	Kelsey Marmon, RN	<b>Date:</b>	1/3/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$41,533.00	ECI grant award		
40	providers served	23	providers served
2	health and safety trainings	6	health and safety trainings
25	onsite visits	23	onsite visits
90	TA contacts	52	TA contacts
0.4	FTE qualified CCNC	0.4	FTE qualified CCNC

### Comments meeting benchmark targets

The benchmark for health and safety trainings has been met. In addition to the 6 full trainings that have already been provided, I have completed 10 medication administration skills tests and 7 CPR/AED/First Aid skills tests. CCNC will continue to provide at least one training per month. Trainings are scheduled through the end of this fiscal year. Onsite visits are also on track to being met. CCNC continues to grow the participation in the program.

### ECI Funding Investments

\$20,360.91	4 R Kids ECI funds expended
<b>49.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$20,360.91</b>	<b>Total cost of program</b>

### Outputs

#### 23 # of visits the CCNC made to early learning programs

16	Madison	7	Warren
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#### 23 # of programs that received CCNC services by category

	Child care homes (non-registered)
11	Child development homes (registered)
12	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

#### 11 # of programs participating with nurse consultant by QRS and IQ4K category

1	QRS Level 1	0	IQ4K Level 1
1	QRS Level 2	0	IQ4K Level 2
1	QRS Level 3	0	IQ4K Level 3
8	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

#### 6 # of special health care needs

2	Asthma	0	IEP/EFSP
3	Allergies	0	Seizures
0	Diabetes	1	Other (identify below)
			Torticollis, Plagiocephaly

#### 52 # of technical assistance contacts

#### 23 # of programs that improved health and safety conditions in their early learning environments

#### 6 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

#### 51 # of participants attending Healthy Child Care Iowa DHS approved trainings

### Child Care Assistance Data

#### 8 # of child care centers currently enrolled in child care assistance

1	Madison	7	Warren
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#### 12 # of child care homes currently enrolled in child care assistance

4	Madison	8	Warren
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### Other comments

(This can be a short story or other information)

The funding provided to our agency through 4 R Kids ECI has allowed me to provide 6 DHS-approved health and safety trainings as well as complete training instructor courses for CPR and First Aid. Holding trainings either in-person or virtually at least once per month has increased the awareness of the CCNC and the services that are available to the child childcare providers in Warren and Madison County. Additionally, having the ability to provide the CPR and First Aid training has been very beneficial in building relationships with new providers in the process of becoming registered child development homes.



## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

<b>Agency:</b>	Every Step		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Dallas County		
<b>Completed By:</b>	Jeanette Luthringer	<b>Date:</b>	1/12/2023

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$30,941.00	ECI grant award		
45	providers served	24	providers served
2	health and safety trainings	1	health and safety trainings
75	onsite visits	12	onsite visits
250	TA contacts	96	TA contacts
0.35	FTE qualified CCNC	0.3	FTE qualified CCNC

### Comments meeting benchmark targets

The CCNC were not able to provide services in October due to the Title V Child Health grant award. CCNC services are below expected benchmarks but we anticipate that we will be back on track by Q3 or Q4.

### ECI Funding Investments

\$8,484.00	4 R Kids ECI funds expended
<b>27.4%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$8,484.00</b>	<b>Total cost of program</b>

### Outputs

**96** # of visits the CCNC made to early learning programs

### 24 # of programs that received CCNC services by category

0	Child care homes (non-registered)
9	Child development homes (registered)
15	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

### 8 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	0	IQ4K Level 1
4	QRS Level 2	0	IQ4K Level 2
3	QRS Level 3	0	IQ4K Level 3
1	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

### 6 # of special health care needs

1	Asthma	0	IEP/EFSP
0	Allergies	1	Seizures
4	Diabetes	0	Other (identify below)

### 96 # of technical assistance contacts

### 23 # of programs that improved health and safety conditions in their early learning environments

### 1 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

### 22 # of participants attending Healthy Child Care Iowa DHS approved trainings

### Child Care Assistance Data

<b>7</b>	# of child care centers currently enrolled in child care assistance (Dallas County)
<b>2</b>	# of child care homes currently enrolled in child care assistance (Dallas County)

### Other comments

Please note, December invoice is not yet available and the funding above represents only through November 2022. The CCNC have been providing more support for childcare providers regarding respiratory illnesses as the number of RSV, COVID-19 and Influenza cases have risen significantly in the past several months. There has also been an increase in gastrointestinal illness. Once Dallas County childcare center reported close to 60% of children were out with similar gastrointestinal symptoms. The CCNC emphasized the process for cleaning and sanitation and assisted with continued exclusion criteria for children and staff with symptoms.

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

Agency:	MATURA		
Name of Program:	Child Care Nurse Consultant serving Adair County		
Completed By:	Brenda Comer	Date:	1/12/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,161.56	ECI grant award		
13	providers served	2	providers served
3	health and safety trainings	0	health and safety trainings
24	onsite visits	0	onsite visits
48	TA contacts	3	TA contacts
0.1	FTE qualified CCNC	0.1	FTE qualified CCNC

### Comments meeting benchmark targets

Again, we struggle keeping staff and benchmarks are below. I do reach out to the providers often offering visits and I make time if one is scheduled.

### ECI Funding Investments

\$1,214.38	4 R Kids ECI funds expended
<b>14.9%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$1,214.38</b>	<b>Total cost of program</b>

### Outputs

**0** # of visits the CCNC made to early learning programs

**4** # of programs that received CCNC services by category

0	Child care homes (non-registered)
1	Child development homes (registered)
3	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

**2** # of programs participating with nurse consultant by QRS and IQ4K category

1	QRS Level 1	0	IQ4K Level 1
1	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	0	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

**0** # of special health care needs

0	Asthma	0	IEP/EFSP
0	Allergies	0	Seizures
0	Diabetes	0	Other (identify below)

**3** # of technical assistance contacts

**3** # of programs that improved health and safety conditions in their early learning environments

**1** # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

**0** # of participants attending Healthy Child Care Iowa DHS approved trainings

### Child Care Assistance Data

<b>0</b>	# of child care centers currently enrolled in child care assistance (Adair County)
<b>0</b>	# of child care homes currently enrolled in child care assistance (Adair County)

### Other comments

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Technical Assistance Consultant- Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	Consultation- serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells / Lora Patton	<b>Date:</b>	1/13/2023

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$22,802.00	ECI grant award		
80	Child care provider visits	38	Child care provider visits
500	TA contacts	537	TA contacts
275	Child care providers	123	Child care providers served
1	FTE .34 ECI & .66 DHS)	1	FTE

**Comments regarding meeting benchmark targets**

ECI Funding Investments	
\$10,569.67	4 R Kids ECI funds expended
<b>46.4%</b>	% of 4 R Kids ECI funds expended
Other Funding Expended and Source (inkind is not to be reported only cash)	
\$10,189.50	HHS
\$8,082.69	KFC
\$0.00	
<b>\$28,841.86</b>	<b>Total cost of program</b>

Outputs				
38	# of consultant visits by County			
	3	Adair	4	Madison
	25	Dallas	6	Warren

<b>123</b>	<b>Number of programs that participate with the consultant by category</b>
2	Child care homes (non-registered)
22	Child development homes (registered)
86	Child care centers and preschools (licensed)
13	Department of Education licensed exempt

28	# of programs that meet each of the types of quality (a program may be counted in more than one category)				
4	QRS 3	1	IQ4K Level 1	0	NAEYC Accredited
19	QRS 4	1	IQ4K Level 2	0	NAFCC Accredited
2	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		1	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

**34 # of programs that jointly set goals with the consultant**

Child Care Assistance Data			
26	# of child care centers currently enrolled in child care assistance		
	3	Adair	4
	15	Dallas	4
32	# of child care homes currently enrolled in child care assistance		
	7	Adair	9
	6	Dallas	10

**Other comments**  
**(This can be a short story or other information)**

One of the success stories for the 4RKids ECI area is that the Waukee Head Start received their first ever quality rating. They applied for and received a IQ4K Level 2. Head Start programs had been encouraged to apply previously but was not required. Michelle was happy to work with them and get this first ever rating.

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells	<b>Date:</b>	1/11/2023

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$10,080.00	ECI grant award		
12	provider incentives	2	Provider incentives

### Comments regarding meeting benchmark targets

ChildNet grants are going slow. We do have some people taking the training in January, which should help to spend more of this incentive money.

### ECI Funding Investments

\$420.00	4 R Kids ECI funds expended
4.2%	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$420.00	Total cost of program

### Outputs

#### 2 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
2	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

#### 0 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

### # of incentives provided by County

1	Adair
0	Dallas
0	Madison
1	Warren
2	Total

### Amount Expended by County

\$210.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$210.00	Warren
\$420.00	Total

### Other comments

One of the receiptients of this grant is a co-provider of a C2 program. Now that she has taken the course, the program will be able to become ChildNet 3.0 certified. We also have a C2 program finishing the series as well as another 3 or 4 people taking ChildNet 3.0 training starting in January and February. Three providers will be participating in the online training that involves the Coaching component. Kelly is looking forward to implementing the Coaching piece with these providers. We hope to get a few more certified this FY23.

## 4 R Kids ECI Area ECI Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Business Investment Program - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	Business Investment Program - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells	<b>Date:</b>	1/11/2023

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$1,245.00	ECI grant award		
5	Providers served	4	Providers served

### Comments regarding meeting benchmark targets

Start up money has been given to providers in Milo, Winterset and Indianola. One person was registered before the end of 2022, and the other two are in the process of getting registered. It is great to have new providers in a variety of locations. We are on target to spend this incentive money.

### ECI Funding Investments

\$682.86	4 R Kids ECI funds expended
<b>54.8%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$682.86</b>	<b>Total cost of program</b>

### Outputs

# of businesses that submitted an application for the Business Investment Program		# of businesses awarded a Business Investment Program grant by category	
3	non-registered	3	non-registered
1	Non-registered that became DHS registered	1	Non-registered that became DHS registered
0	DHS registered	0	DHS registered
0	DHS licensed	0	DHS licensed
<b>4</b>	<b>Total</b>	<b>4</b>	<b>Total</b>

### 0 # of businesses participating in QRS and IQ4K by category

0	QRS Level 1	0	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	0	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

# of businesses participating in start-up activities		# of businesses participating in expansion activities	
3	non-registered	0	non-registered
1	Non-registered that became DHS registered	0	Non-registered that became DHS registered
0	DHS registered	0	DHS registered
0	DHS licensed	0	DHS licensed
<b>4</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

### 0 # of businesses participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed

### Other Information

# of Businesses Participating by County		Amount Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
1	Madison	\$236.43	Madison
3	Warren	\$446.43	Warren
<b>4</b>	<b>Total</b>	<b>\$682.86</b>	<b>Total</b>

# of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)  
**4**

### Other Comments

(This can be a short story or other information)

Lora was able to work with the accounting department to get exact figures of the supplies that go out in the Business Improvement kit. So, Q1 report was off, as shared after the last report. This quarter, the report of expenditure is exact. Kelly has served 4 providers, all receiving the \$100 for training and two have submitted registration and have received the BIP kits. We are so happy to see the number of child care spots increasing through these home providers.

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	QRS Incentives- serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Gina Wells	<b>Date:</b>	1/11/2023
<b>Benchmark Targets and ECI Grant Award</b>		<b>Year To Date Completed</b>	
\$6,000.00	ECI grant award		
30	provider incentives	5	Provider incentives

### Comments regarding meeting benchmark targets

The incentive is for providers within a center program. There have been 5 providers and one program who have benefited by the incentive so far. It is our hope that more programs will take advantage of this grant soon as all providers are required to take yearly training.

### ECI Funding Investments

\$1,575.00	4 R Kids ECI funds expended
<b>26.3%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$1,575.00</b>	<b>Total cost of program</b>

### Outputs

#### 1 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
1	DHS licensed
0	Department of Education licensed exempt

#### 1 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
1	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

### # of incentives by County

### Amount Expended by County

0	Adair	\$0.00	Adair
1	Dallas	\$1,575.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
<b>1</b>	<b>Total</b>	<b>\$1,575.00</b>	<b>Total</b>

#### 1 Number of child care programs referred to Dallas County ISU Extension within 15 calendar days

### Other comments

(This can be a short story or other information)

Michelle has nine other programs who are planning to submit for this grant but their staff have not completed the training at this time. We look forward to seeing more of these applications turned in quarter 3.

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	1/13/2023

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$15,900.00	ECI grant award	
	10	Provider mini grants	0

### Comments regarding meeting benchmark targets

In the process of Round 1. Awards and purchase will process in January. Round 2 will be in March.

#### ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
<b>0.0%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$0.00</b>	<b>Total cost of program</b>

#### Outputs

#### 0 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

#### 0 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

#### # of incentives provided by County

#### Amount Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
<b>0</b>	<b>Total</b>	<b>\$0.00</b>	<b>Total</b>

#### Other comments

(This can be a short story or other information)

In process. No dollars expended yet.

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Preschool Scholarship Coordination - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/12/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$72,001.00	ECI grant award		
40	Visits	25	Visits
20	Preschools	23	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
1	FTE	1	FTE

### Comments regarding meeting benchmark targets

Benchmark targets are on track or exceeding for the fiscal year. Spring visits will be done April and May.

### ECI Funding Investments

\$32,707.11 4 R Kids ECI funds expended

45.4% % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$32,707.11 Total cost of program

### Outputs

#### 141 # of applications scholarship applications processed

40	Adair	20	Madison
52	Dallas	23	Warren
		3	other

#### 23 # of programs with a scholarship awarded to a child attending a program

6	Adair	3	Madison
7	Dallas	7	Warren

#### 17 # of programs with a scholarship awarded to a child attending a program that meet each of following categories (a program may be counted in more than one category)

1	QRS 3	0	IQ4K Level 1	2	NAEYC Accredited
1	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
2	QRS 5	0	IQ4K Level 3	2	Head Start Perf. Measures
		0	IQ4K Level 4	9	IQPPS
		0	IQ4K Level 5		

#### 97 # of scholarships awarded

23	Adair	14	Madison
42	Dallas	18	Warren

#### 44 # of scholarships that were not awarded

24	Adair	4	Madison
10	Dallas	6	Warren

### List the reasons why a scholarship was turned down (i.e. over income, eligible for other programs, etc)

10 over income	(d)
20 eligible for other programs	(e)
14 other reasons	(f)

### Other comments

(This can be a short story or other information)

As a single father this scholarship has helped my son and myself out a lot. He probably wouldn't have gotten to go without it. His social skills have developed since going to school. He is with family members prior to this so he did not get much social interaction with other kids his age. We have noticed big improvement with him. Can't wait to see what he develops in the second half of his preschool year. We truly appreciate the help with the tuition.



## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI: Scholarships - Direct**

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/12/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$153,700.00	ECI grant award		
120	Preschool scholarships	97	Preschool scholarships
25	Preschools served	23	Preschools served

### Comments regarding meeting benchmark targets

Benchmark targets are below projected numbers for fiscal year. Programs have vacancies and staffing issues.

### ECI Funding Investments

\$46,395.56	4 R Kids ECI funds expended
<b>30.2%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$46,395.56</b>	<b>Total cost of program</b>

### Outputs

#### 97 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	45	Ages 3-4
0	Ages 0-1	48	Ages 4-5
0	Ages 1-2	4	Ages 5-6
0	Ages 2-3		

#### 23 # of programs that received funding for a child that received a scholarship

#### Number of Children By County

25	Adair
39	Dallas
14	Madison
19	Warren
<b>97</b>	<b>Total</b>

#### Number of Families by County

25	Adair
39	Dallas
14	Madison
19	Warren
<b>97</b>	<b>Total</b>

#### Funds Expended by County

\$6,565.00	Adair
\$21,152.90	Dallas
\$7,792.00	Madison
\$8,259.50	Warren
<b>\$43,769.40</b>	<b>Total</b>

### Other comments

(This can be a short story or other information)

Programs are starting to navigate the new IQ4K system. Process is very slow. There has been a lot of sickness reported this quarter. The preschool experience rate increased by 6.8% from last year to this year.

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Dental - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)		
<b>Name of Program:</b>	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/12/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$9,540.00	ECI grant award		
200	Dental Screenings	32	Dental Screenings

### Comments regarding meeting benchmark targets

Adair screenings completed. New contract issued for other 3 counties with new Title V award. Services to begin January.

### ECI Funding Investments

\$519.40	4 R Kids ECI funds expended
<b>5.4%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$589.14	Medicaid
\$0.00	
\$0.00	
<b>\$1,108.54</b>	<b>Total cost of program</b>

### Outputs

#### 32 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	32	Ages 3-4
0	Ages 0-1	0	Ages 4-5
0	Ages 1-2	0	Ages 5-6
0	Ages 2-3		

#### 32 # of children screened for cavities (example there are 30 children in the classroom but 20 received a screening)

#### 2 # of children screened that were referred for follow up services

#### Number Children Served by County

#### Funds Expended by County

32	Adair	\$490.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
<b>32</b>	<b>Total</b>	<b>\$490.00</b>	<b>Total</b>

### Other comments

(Indicate who were the subcontractors for the screenings)

(This can be a short story or other information)

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Transportation - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/12/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$2,120.00	ECI grant award		
8	Transportation scholarships	3	Transportation scholarships

### Comments regarding meeting benchmark targets

Scholarships below benchmark due to lack of participation with transit agencies in other 3 counties.

### ECI Funding Investments

\$273.48	4 R Kids ECI funds expended
<b>12.9%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$273.48</b>	Total cost of program

### Outputs

#### 3 # of children served by age

0	Ages 2-3
3	Ages 3-4
0	Ages 4-5

#### 129 # of days transportation was provided x the # of children served

43 x 3

#### Number Children Served by County

3	Adair
0	Dallas
0	Madison
0	Warren
<b>3</b>	Total

#### Funds Expended by County

\$258.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
<b>\$258.00</b>	Total

### Other comments

Southern Iowa Trolley

## 4 R Kids ECI Area Report 2nd Quarter - FY23

**Program service type as defined by ECI:** Professional Development Training -Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/12/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,180.00	ECI grant award		
10	Providers	5	Providers

### Comments regarding meeting benchmark targets

Project is on track to meet benchmark targets by end of fiscal year. Information continues to be shared out when opportunities are available for professional development.

### ECI Funding Investments

\$376.72	4 R Kids ECI funds expended
<b>11.8%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$376.72</b>	Total cost of program

### Outputs

3	# of trainings provided by County	5	# of participants by County
0	Adair	0	Adair
1	Dallas	3	Dallas
0	Madison	0	Madison
2	Warren	2	Warren
		0	Polk
		0	Other

### # of trainings by category

1	early learning		special needs
	family support	2	health, mental health, nutrition

### Funds Expended by County

\$0.00	Adair
\$171.40	Dallas
\$0.00	Madison
\$184.00	Warren
<b>\$355.40</b>	Total

### Other comments

(This can be a short story or other information)

Funding has helped programs with their CPR/FA certification needs. A couple providers attended the fall institute by IAEYC.

## 4 R Kids ECI Area Report 2nd Quarter - FY23

### Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	1/2/23

### ECI Allocation

\$95,224.00	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

### ECI funding Investments

\$47,612.04	4 R Kids ECI funds expended for Salary and Benefits
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50.0%	% of 4 R Kids ECI funds expended
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\$5,188.65	4 R Kids ECI Funds expended for expenses
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30.0%	% of 4 R Kids ECI funds expended
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### Outputs

90	# of payment vouchers processed
19	# of service type contracts monitored
9	# of state wide ECI Director meetings attended
24	# of community collaboration meeting convened
26	# of community collaboration meeting attended not hosted by ECI
6	# of professional development hours
305	# of community partners that receive regular communication
2	# of newsletters completed
145	# of vacation hours accumulated
480	# of sick leave hours accumulated
3064	# of miles driven

### Other Comments

Updated the community plan and local indicators.

Assisted with board recruitment.

Invited as a community partner with the Harkin Institute to be part of a 2 year poverty project.

Collected preschool experience data from schools in the 4 county area.

Continue to facilitate interagency meetings in all 4 counties.

## 4 R Kids ECI Area Report 2nd Quarter - FY23

### Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	1/2/23

### Allocation for Administrative Expenses

\$23,000.00	ECI grant for board administrative expenses
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### ECI Funding Investments

\$9,111.57	4 R Kids ECI funds expended
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<b>39.6%</b>	% of 4 R Kids ECI funds expended
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### Expended by category

\$5,500.02	expended on fiscal agent fees
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\$2,164.00	expended on board liability insurance
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\$0.00	expended on fiscal audit fees
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\$263.55	expended on copies
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\$1,091.00	membership dues
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\$0.00	expended on event sponsorship
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\$0.00	expended on marketing
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\$93.00	expended on misc
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<b>\$9,111.57</b>	<b>Total expended</b>
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### Outputs

90	# of volunteer hours provided by board members
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3	# of board meetings that meet quorum
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1755	# of website hits
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3	# of presentations provided by programs for professional development
---	--

2	# of advocacy, marketing, public awareness, events & presentations
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### Other Comments

Board representation at the Associations 2nd annual conference.

2 board members terms expired.

11 of 12 board positions filled as of 12/31/22.

There is a range of board members ranging from 12-8 board members, as of 12/31/22 there were 11 positions filled of which 4 are male and 6 are female.

Facebook likes 253.

Linkin is 52.

The Board sponsored a legislative event November 23, 2023 with Representative Sorensen attended.

December 21, 2022 Senator Trone Garriott attended the board meeting.