

## 4 R Kids ECI Area Report 3rd Quarter - FY23

**Program service type as defined by ECI:** Family Support - long term home visitation

<b>Agency:</b>	Short Years Partnership		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Rachel Bardwell & Sheena Sullivan	<b>Date:</b>	4/12/2023

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$272,000.00	ECI grant award		
100	Families	82	Families
1100	Visits	740	Visits
12	Group Parent Ed	14	Group Parent Ed
3	FTE Educators	3.5	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

### Comments regarding meeting benchmark targets

We are making good progress towards our benchmarks. We continue to monitor families meeting the enrollment criteria. We are on track to hit the minimum requirement of 75% with our next enrollment.

# of Home Visits By County		# of New Families Enrolled	
433	Dallas	9	Dallas
85	Madison	5	Madison
222	Warren	9	Warren
<b>740</b>	<b>Total</b>	<b>23</b>	<b>Total</b>

### ECI Funding Investments

\$243,588.53	4 R Kids ECI funds expended
<b>89.6%</b>	% of 4 R Kids ECI funds expended
Other Funding Expended and Source (inkind is not to be reported only cash)	
\$24,877.97	ICAPP
\$0.00	
\$0.00	
<b>\$268,466.50</b>	<b>Total cost of program</b>

### Outputs

<b>119</b>	# of children served
<b>23</b>	# of newly enrolled families
<b>17</b>	# of newly enrolled families that met enrollment criteria
<b>13</b>	# of exited families
<b>1</b>	# of children referred to Early Intervention Services
<b>1</b>	# of child abuse reports
<b>91</b>	# of developmental screenings conducted
<b>85.0%</b>	home visit completion rate
<b>Yes</b>	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Success story: One program participant initially planned to give her baby up for adoption, as the family was homeless and had already lost one child due to a DHS investigation. Since joining the PAT program. The Parent Educator reports that the mom has “blossomed.” The mother’s attachment to the baby was initially a concern, but through the program, the mother and baby have developed a secure attachment over several months. The mother secured a well-paying job and an apartment for her family. She also removed herself from an unhealthy relationship with the child’s father, which she felt she had been “stuck in” because of the pregnancy.

Five of our Parent Educators are participating in the Perinatal Badge trainings. They are learning lots of information to help them better serve prenatal families. We are very happy for this training opportunity.

Our Spanish speaking Parent Educator is trained and enrolling families. We are happy to be able to fully serve Spanish speaking families once again.

All information has been entered in Daisey. If there are discrepancies between Daisey and this report, this report’s data is the ‘most’ correct. We can provide clarification as needed.

We currently have a waiting list. We have reached our capacity in Warren County, and with our Arabic speaking Parent Educator. At this point, we can only enroll families as other families exit.

17 of our 23 enrollments meet the enrollment criteria, which is 73.9%. Our aggressive plan to ensure we are above 75% by the end of the year is working. One more enrollment will put us in compliance.

We have completed our Self Study for the Parents As Teachers Quality Endorsement and Improvement Process. This has been a very time consuming, involved process, but also a positive one. Now, we wait until the end of October to find out the results. If we pass straight out, we will be awarded the Blue Ribbon Affiliate designation, good for five years. If we do not pass straight out, depending on what parts are not passing, we can submit corrected information, to be awarded the Blue Ribbon designation in October 2024.

#### **Performance Incentive Program (PiP)**

**Provide an update as to the progress of meeting the below benchmark targets.**

**(50% prenatal enrollments; 85% of age eligible children with a completed ASQ; % of prenatal and up to 12 months postnatal mothers with a completed depression screening)" 85% of age eligible children with a completed ASQ;**

Prenatal enrollments: 13/23 = 57%

ASQs: 91/112 = 81%

EPDS screening: 21/22 = 95% (I have to hand-calculate this, can provide the spreadsheet if needed)

These are cumulative numbers; July - March