

4 R Kids ECI Area Report FY24 1st Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Short Years Partnership		
Name of Program:	Parents As Teachers		
Completed By:	Rachel Bardwell and Sheena Sullivan	Date:	10/12/2023
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$272,000.00	ECI grant award		
100	Families	62	Families
1100	Visits	227	Visits
12	Group Parent Ed	5	Group Parent Ed
3.5	FTE Educators	3	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

Comments regarding meeting benchmark targets

We had an unexpected staff resignation this month, which had a minimal impact on visit completion. We are on track as compared to previous years.

# of Home Visits By County		# of New Families Enrolled	
141	Dallas	3	Dallas
37	Madison	1	Madison
49	Warren	0	Warren
227	Total	4	Total

ECI Funding Investments

\$76,796.40	4 R Kids ECI funds expended
28.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$8,135.63	Prevent Child Abuse Iowa
\$0.00	
\$0.00	
\$84,932.03	Total cost of program

Outputs

79	# of children served
4	# of newly enrolled families
4	# of newly enrolled families that met enrollment criteria
5	# of exited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
18	# of developmental screenings conducted
0	# of referrals from MCO's
83.0%	home visit completion rate
Yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Success story: One of our Educators has been working with a family for more than a year. The child has some unique special needs and Mom has needed help finding support for her. Mom is not always outwardly expressive. After finally getting an evaluation this month, Mom reports, "Good afternoon [Parent Educator], [child]'s appointment went well. Thank you for all of your support leading up to it. I really appreciate you. [Child] was diagnosed with Austim." I will continue to work with the family as they navigate this new diagnosis.

Five of our Parent Educators have earned the Perinatal Badge. It has been a great opportunity to learn practical information they can immediately use with prenatal families.

We currently have a waiting list. We are putting families who do not meet one of the 3 enrollment criteria on this list, in order to stay in compliance. Due to this, we anticipate having a waiting list for most of the year.

Hiring update: We had an unexpected vacancy this quarter. At this time, we have reassigned the families to other Educators. We are pausing the hiring process for now, and other Educators will increase their hours to cover the vacancy.

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Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Southwestern Community College		
Name of Program:	Parents as Teachers		
Completed By:	Kristie Nixon	Date:	10-10-23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$111,716.62	ECI grant award		
25	Families	15	Families
300	Visits	24	Visits
12	Group Parent Ed	3	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.25	FTE Director/Supervisor	0.25	FTE Director/Supervisor

Comments regarding meeting benchmark targets

Our new educator started in the middle of August so we have had a slow start to the beginning of the year. She is attending WIC to recruit new families and also hosting a literacy event with the Greenfield Library. We are pleased with the number of families we have retained. There is always a loss of families when there is a change in educators.

Number of Home Visits By County	Number of New Families Enrolled
24 Adair	1 Adair

ECI Funding Investments

\$20,428.92	4 R Kids ECI funds expended
18.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$20,428.92	Total cost of program

Outputs

23	# of children served
1	# of newly enrolled families
1	# of newly enrolled families that met enrollment criteria
6	# of excited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
8	# of developmental screenings conducted
0	# of referrals from MCO's
86.0%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Nina is pleased to be working with families and was thrilled to begin seeing some families she had when hse left. She is building relationships with the new to her families. she is also recruiting at WIC for new prenatal families to increase the caseload. We were so happy she did not have to attend training again and could do a shorter refresher course online that was free!

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Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	Alyssa Barton	Date:	10/10

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$176,031.00	ECI grant award	
	46	Families	31
	720	Visits	170
	2.0	FTE Family Support Workers	2
	0.45	FTE Supervisor	0.45
	0.26	FTE Coordinator	0.26
		FTE Coordinator & Director	

Comments regarding meeting benchmark targets

We are working on outreach in Adair county to bring in more families from that area

# of Home Visits By County		# of New Families Enrolled	
2	Adair	1	Adair
130	Dallas	1	Dallas
26	Madison	0	Madison
12	Warren	0	Warren
170	Total	2	Total

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

32	# of children served
2	# of newly enrolled families
2	# of newly enrolled families that met enrollment criteria
5	# of exited families
2	# of children referred to Early Intervention Services
0	# of child abuse reports
16	# of developmental screenings conducted
0	# of referrals from MCO's-1
85.0%	home visit completion rate
no	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

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Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Infant and Early Childhood Mental Health Consultation for Child Care & Family Support Program		
Completed By:	Myra Willms	Date:	10/9/2023
Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$53,000.00	ECI grant award	
	80	Child care & family support staff	37 Child care & family support staff

Comments regarding meeting benchmark targets

Well on our way for the fiscal year. Several requests from different centers for services.

ECI Funding Investments

\$10,812.00	4 R Kids ECI funds expended
20.40%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

94.5 # of hours the consultant provided consultation services

90.5	Child care programs	4	Family support programs
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7 # of programs served

6	Child care programs	1	Family support programs
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37 # of staff receiving services from the IECMH Consultant

Child Care Staff		Family Support Staff	
0	Adair	6	Adair
1	Dallas	0	Dallas
15	Madison	0	Madison
15	Warren	0	Warren
31	Total	6	Total

12 # of individual case consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
1	Dallas	0	Dallas
9	Madison	0	Madison
2	Warren	0	Warren
12	Total	0	Total

25 # of individual group consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	6	Adair
0	Dallas	0	Dallas
6	Madison	0	Madison
13	Warren	0	Warren
19	Total	6	Total

1 # of staff training sessions provided**Child Care Staff**

0	Adair
0	Dallas
0	Madison
1	Warren
1	Total

Family Support Staff

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

0 # of parent or community training sessions provided**Child Care Staff**

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

Family Support Staff

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

2 # of referrals to mental health related services**Child Care Staff**

0	Adair
0	Dallas
2	Madison
0	Warren
2	Total

Family Support Staff

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

Other comments (This can be a short story or other information)

In one center, the child specific observation resulted in a referral of both the toddler and the family being referred for mental health services due to a history of significant trauma and child behavior issues which likely developed as a result of this trauma.

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Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	10/9/2023

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$96,561.00	ECI grant award		
40	Trainings	2	Trainings
40	Provider visits	2	Provider visits
1.0	FTE	1	FTE

Comments regarding benchmark targets

Always a slow start to classes and visits until school gets started.

ECI Funding Investments

\$20,255.29	4 R Kids ECI funds expended
21.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,697.12	Dallas County Agricultural Extension
\$0.00	
\$0.00	
\$22,952.41	Total cost of program

Outputs

2 # of visits by County

1	Adair	1	Madison
0	Dallas		Warren

2 # of trainings provided by County

1	Adair
0	Dallas
0	Madison
1	Warren
0	Online

11 # of participants by County

5	Adair
0	Dallas
0	Madison
6	Warren
0	Polk
0	Other

2 # of trainings by category

0	early learning	0	special needs
0	family support	2	health, mental health, nurtition

2	# of child care programs that received business investment kits referred by CCRR within 15 calendar days (this should match CCRR)
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2	#of child care programs that received QRS bonuses referred by CCRR within 15 calendar days (this should match CCRR)
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Other Comments

2 Extension trainings planned for Fall, one in Adair County and one in Warren County. 2 series of COSP this fall. One in Warren Co and one in Madison Co.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services		
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County		
Completed By:	Kelsey Marmon, RN	Date:	10/5/2023

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$43,617.00	ECI grant award		
45	providers served	18	providers served
8	health and safety trainings	4	health and safety trainings
30	onsite visits	12	onsite visits
95	TA contacts	25	TA contacts
0.38	FTE qualified CCNC		FTE qualified CCNC

Comments meeting benchmark targets

ECI Funding Investments	
\$8,889.86	4 R Kids ECI funds expended
20.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$2,242.67	CCNC work not covered under 4RKids Grant
\$0.00	
\$0.00	
\$11,132.53	Total cost of program

Outputs	
12	# of visits the CCNC made to early learning programs
1	Madison
11	Warren

18	# of programs that received CCNC services by category
0	Child care homes (non-registered)
6	Child development homes (registered)
12	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

10	# of programs participating with nurse consultant by QRS and IQ4K category			
	1	QRS Level 1	1	IQ4K Level 1
	0	QRS Level 2	0	IQ4K Level 2
	1	QRS Level 3	1	IQ4K Level 3
	5	QRS Level 4	1	IQ4K Level 4
	0	QRS Level 5	0	IQ4K Level 5

5 # of special health care needs			
	0	Asthma	0 IEP/EFSP
	1	Allergies	1 Seizures
	1	Diabetes	2 Other (identify below)

25	# of technical assistance contacts
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6 # of programs that improved health and safety conditions in their early learning environments

4 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

24 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

10 # of child care centers currently enrolled in child care assistance

2 Madison 8 Warren

8 # of child care homes currently enrolled in child care assistance

3 Madison 5 Warren

Other comments

(This can be a short story or other information)

Other special health care needs: G-tube/tube feedings; ketotic hypoglycemia. During the month of August, I was able to complete several drop-off visits to deliver health and safety supplies to child care programs that were donated by Safe Kids of Greater Des Moines. These items included helmets, window stops, and outlet covers. In August, I was also able to assist a program by facilitating a meeting with program staff and the family of a child with diabetes that would be starting in their program. In July, I completed my Train the Trainer for the newly revised Medication Administration Skills Competency. Since then, 2 providers in the service area have completed the course and passed their skills test. Our agency has also partnered with Child Care Resource and Referral to provide CPR classes to child care providers at no cost. The first of these classes was held on 9/23/23 in Indianola, with 8 providers from 4 different programs in attendance. This partnership allows me to use the ECI funds to serve more programs via onsite visits, assessments, and offering additional HCCI trainings, while also building on and establishing new relationships with providers that may have not participated with the CCNC in the past. The first quarter of this grant year has also presented me with many situations of assisting providers with their care planning for children with special health care needs. This is a win because children that have those special needs should have the same access to early care and education as their peers. Knowing we have so many childcare providers in the 4RKids area that are willing to take on these challenges is so very valuable for the families they serve.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Every Step		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:	R. Borgman	Date:	10/13/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$32,250.84	ECI grant award	
	45	providers served	17
	2	health and safety trainings	1
	50	onsite visits	10
	250	TA contacts	46
	0.33	FTE qualified CCNC	0.33

Comments meeting benchmark targets

Management is meeting with the CCNC RNs to discuss new outreach methods and metrics to track strategies. Lists of daycares are being evaluated and attending increase community partnership meetings.

ECI Funding Investments

	\$8,521.59	4 R Kids ECI funds expended
	26.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

	\$0.00	
	\$0.00	
	\$0.00	
	\$8,521.59	Total cost of program

Outputs

0	# of visits the CCNC made to early learning programs
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17 # of programs that received CCNC services by category

	1	Child care homes (non-registered)
	0	Child development homes (registered)
	16	Child care centers and preschools (licensed)
	0	Department of Education licensed exempt

5 # of programs participating with nurse consultant by QRS and IQ4K category

	0	QRS Level 1		1	IQ4K Level 1
	0	QRS Level 2		0	IQ4K Level 2
	0	QRS Level 3		0	IQ4K Level 3
	2	QRS Level 4		1	IQ4K Level 4
	1	QRS Level 5		0	IQ4K Level 5

1 # of special health care needs

	0	Asthma		0	IEP/EFSP
	0	Allergies		1	Seizures
	0	Diabetes		0	Other (identify below)

46 # of technical assistance contacts

9 # of programs that improved health and safety conditions in their early learning environments

1 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

11 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

16	# of child care centers currently enrolled in child care assistance (Dallas County)
1	# of child care homes currently enrolled in child care assistance (Dallas County)

Other comments

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	MATURA		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:		Date:	

Benchmark Targets and ECI Grant Award			Year To Date Completed		
	\$11,161.56	ECI grant award			
	7	providers served	9		providers served
	3	health and safety trainings	3		health and safety trainings
	15	onsite visits	2		onsite visits
	50	TA contacts	2		TA contacts
	0.08	FTE qualified CCNC			FTE qualified CCNC

Comments meeting benchmark targets

1st quarter- Continued reaching out to providers to encourage and offer services. Provided TA x 2 and had 2 visits 1 canceled due to covid. Have a record review scheduled for Oct. as well as scheduling in person CPR. Provided 3 trainings (1- Caring for children with allergies, anaphylaxis and seizures 2- immunizations and child care 3- med admin in person.) all these trainings were available to Adair co. providers. Also attended ECE meetings in Greenfield.

ECI Funding Investments

\$1,764.53	4 R Kids ECI funds expended
15.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00
\$0.00
\$0.00
\$1,764.53

Total cost of program

Outputs

2 # of visits the CCNC made to early learning programs

3 # of programs that received CCNC services by category

0	Child care homes (non-registered)
0	Child development homes (registered)
3	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

2 # of programs participating with nurse consultant by QRS and IQ4K category

1	QRS Level 1	0	IQ4K Level 1
1	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	0	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

5 # of special health care needs

1	Asthma	2	IEP/EFSP
2	Allergies	0	Seizures
0	Diabetes	0	Other (identify below)

2 # of technical assistance contacts

9 # of programs that improved health and safety conditions in their early learning environments

3 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

26 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

3 # of child care centers currently enrolled in child care assistance (Adair County)

5 # of child care homes currently enrolled in child care assistance (Adair County)

Other comments

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Program service type as defined by ECI: Technical Assistance Consultant- Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Consultation- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton / Tiffany Ichelson	Date:	10/13/23
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$23,029.00	ECI grant award		
80	Child care provider visits	14	Child care provider visits
500	TA contacts	227	TA contacts
300	Child care providers	57	Child care providers served
1	FTE .34 ECI & .66 DHS)	1	FTE

Comments regarding meeting benchmark targets

Michelle has stayed quite busy this first quarter with TA contacts. We have added information in the comments below regarding the second consultant in the area that is DHS funded, and what her numbers are as well.

ECI Funding Investments

\$5,314.28	4 R Kids ECI funds expended
23.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$5,314.28	Total cost of program

Outputs

14 # of consultant visits by County

1	Adair	2	Madison
9	Dallas	2	Warren

57 Number of programs that participate with the consultant by category

0	Child care homes (non-registered)
1	Child development homes (registered)
53	Child care centers and preschools (licensed)
3	Department of Education licensed exempt

48 # of programs that meet each of the types of quality (a program may be counted in more than one category)

4	QRS 3	9	IQ4K Level 1	7	NAEYC Accredited
19	QRS 4	2	IQ4K Level 2	0	NAFCC Accredited
1	QRS 5	3	IQ4K Level 3	0	Head Start Perf. Measures
		3	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

12 # of programs that jointly set goals with the consultant

80 # of hours of consultation, mentoring or coaching

Child Care Assistance Data

79 # of child care centers currently enrolled in child care assistance

5	Adair	7	Madison
47	Dallas	20	Warren

71 # of child care homes currently enrolled in child care assistance

5	Adair	8	Madison
22	Dallas	36	Warren

Other comments

(This can be a short story or other information)

The second Child Care Consultant, Kelly Phelps, who also works in the 4RKids area's data is below:

* Child Care Provider Visits - 38

* TA Contacts - 138

* Child Care Programs Served - 58

Visits by County * Adair - 1, * Dallas - 14, * Madison - 6, * Warren - 17

Number of programs that participated with consultant by category:

Child Care Homes (Unregistered) - 9

Child Development Homes (Registered) - 48

Child Care Centers & Preschools (Licensed) - 1

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton / Tiffany Ichelson	Date:	10/13/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,400.00	ECI grant award		
10	provider incentives	1	Provider incentives

Comments regarding meeting benchmark targets

This provider accomplished recertification.

ECI Funding Investments

\$525.00	4 R Kids ECI funds expended
6.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$525.00	Total cost of program

Outputs

1 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
1	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

1 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	1	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives provided by County

Amount Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
1	Warren	\$525.00	Warren
1	Total	\$525.00	Total

Other comments

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Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Business Investment Program - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Pattonn / Tiffany Ichelson	Date:	10/13/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$1,575.00	ECI grant award	
	6	Providers served	2

Comments regarding meeting benchmark targets

ECI Funding Investments	
	\$525.00 4 R Kids ECI funds expended
	33.3% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
	\$0.00
	\$0.00
	\$0.00
	\$525.00 Total cost of program

Outputs	
# of businesses that submitted an application for the Business Investment Program	# of businesses awarded a Business Investment Program grant by category
0 non-registered	0 non-registered
0 Non-registered that became DHS registered	0 Non-registered that became DHS registered
2 DHS registered	0 DHS registered
0 DHS licensed	0 DHS licensed
2 Total	0 Total

0 # of businesses participating in QRS and IQ4K by category	
0 QRS Level 1	0 IQ4K Level 1
0 QRS Level 2	0 IQ4K Level 2
0 QRS Level 3	0 IQ4K Level 3
0 QRS Level 4	0 IQ4K Level 4
0 QRS Level 5	0 IQ4K Level 5

# of businesses participating in start-up activities	# of businesses participating in expansion activities
0 non-registered	0 non-registered
0 Non-registered that became DHS registered	0 Non-registered that became DHS registered
2 DHS registered	0 DHS registered
0 DHS licensed	0 DHS licensed
2 Total	0 Total

2 # of businesses participating in quality improvement activities by category	
0 Non-registered	
0 Non-registered that became DHS registered	
2 DHS registered	
0 DHS licensed	

Other Information	
# of Businesses Participating by County	Amount Expended by County
0 Adair	\$0.00 Adair
1 Dallas	\$262.50 Dallas
0 Madison	\$0.00 Madison
1 Warren	\$262.50 Warren
2 Total	\$525.00 Total

	# of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)
2	

Other Comments
(This can be a short story or other information)

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	IQ4K Incentives- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton / Tiffany Ichelson	Date:	10/13/2023
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,300.00	ECI grant award		
12	provider incentives	2	Provider incentives

Comments regarding meeting benchmark targets

One of the CDH providers submitted their IQ4K and were approved so were paid out their incentives, however their rating will not be effective until 10/1. Eight centers have shown interest in this grant.

ECI Funding Investments

\$1,050.00	4 R Kids ECI funds expended
16.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$1,050.00	Total cost of program

Outputs

2 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
2	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

2 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	1	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	1	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives by County

Amount Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
2	Warren	\$1,050.00	Warren
2	Total	\$1,050.00	Total

2 Number of child care programs referred to Dallas County ISU Extension within 15 calendar days

Other comments

(This can be a short story or other information)

One of the providers who worked with Kelly on their IQ4K application sent thank you cards to the consultant, supervisor, regional director and IQ4K specialist thanking everyone for the support. She is very excited to have reached her goal and was very grateful to all.

4 R Kids ECI Area Report FY24 1st Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Safe Sleep Incentives- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton / Tiffany Ichelson	Date:	10/13/23
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,300.00	ECI grant award		
12	provider incentives	1	Provider incentives

Comments regarding meeting benchmark targets

The incentive provides a crib and two fitted sheets.

ECI Funding Investments

\$463.59	4 R Kids ECI funds expended
7.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$463.59	Total cost of program

Outputs

1 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
1	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

1 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	1	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives by County

Amount Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
1	Warren	\$442.76	Warren
1	Total	\$442.76	Total

1 Number of child care programs referred to Dallas County ISU Extension within 15 calendar days

Other comments

(This can be a short story or other information)

From the consultant: I am so very grateful for this crib grant. I have already found several providers with outdated cribs which don't meet current standards. They didn't realize they were outdated, and so sharing this grant has helped them understand this. Because they are getting a new crib from us, they are updating to safer cribs. Then, they must update their safe sleep policy, ensuring they are meeting best practices for infant sleep safety. I've given out one so far, one on order and several others are in the works.

4 R Kids ECI Area Report FY24 1st Quarter

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/13/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$84,574.00	ECI grant award		
40	Visits	6	Visits
20	Preschools	15	Preschools
1	Complete Preschool Map	0	Complete Preschool Map
1	FTE	1	FTE

Comments regarding meeting benchmark targets

Fall visits being scheduled. 2 new programs inquired about participation. Benchmark targets are below at the start of school year.

ECI Funding Investments	
\$19,251.03	4 R Kids ECI funds expended
22.8%	% of 4 R Kids ECI funds expended
Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$19,251.03	Total cost of program

Outputs			
89	# of applications scholarship applications processed		
0	Adair	0	Madison
0	Dallas	0	Warren

15	# of programs with a scholarship awarded to a child attending a program		
3	Adair	2	Madison
7	Dallas	3	Warren

15	# of programs with a scholarship awarded to a child attending a program that meet each of following categories (a program may be counted in more than one category)					
0	QRS 3	1	IQ4K Level 1	2	NAEYC Accredited	
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited	
1	QRS 5	0	IQ4K Level 3	1	Head Start Perf. Measures	
		3	IQ4K Level 4	7	IQPPS	
		0	IQ4K Level 5			

65	# of scholarships awarded		
12	Adair	6	Madison
35	Dallas	12	Warren

10	# of scholarships that were not awarded		
4	Adair	0	Madison
4	Dallas	2	Warren

List the reasons why a scholarship was turned down (i.e. over income, eligible for other programs, etc)	
6 over income	
4 eligible for other programs	

Other comments
(This can be a short story or other information)

Meetings set with 2 new administrators.

4 R Kids ECI Area Report FY24 1st Quarter

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/6/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$153,700.00	ECI grant award		
120	Preschool scholarships	65	Preschool scholarships
25	Preschools served	15	Preschools served

Comments regarding meeting benchmark targets

Slow start to school year...Press release was sent to all four counties. Email was send to programs not currently serving making them aware of programs and income guidelines. 3 new responses were received. Applications continue to trickle in.

ECI Funding Investments

\$10,082.08	4 R Kids ECI funds expended
6.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$10,082.08	Total cost of program

Outputs

65 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	39	Ages 3-4
0	Ages 0-1	23	Ages 4-5
0	Ages 1-2	3	Ages 5-6
0	Ages 2-3		

15 # of programs that received funding for a child that received a scholarship

Number of Children By County

12	Adair
35	Dallas
6	Madison
12	Warren
65	Total

Number of Families by County

11	Adair
30	Dallas
6	Madison
11	Warren
58	Total

Funds Expended by County

\$932.00	Adair
\$5,505.90	Dallas
\$964.50	Madison
\$2,109.00	Warren
\$9,511.40	Total

Other comments

(This can be a short story or other information)

1 school district looking to offer a TK program next year. DE programs continue not to serve 3 year olds unless on a IEP.

4 R Kids ECI Area Report FY24 1st Quarter

Program service type as defined by ECI: Professional Development Training -Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/6/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,285.00	ECI grant award		
10	Providers	2	Providers

ASQ reimbursement was offered to help meet requirement of stay bonus pilot.

ECI Funding Investments	
\$53.00	4 R Kids ECI funds expended
1.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$53.00	Total cost of program

Outputs			
1	# of trainings provided by County	2	# of participants by County
0	Adair	0	Adair
0	Dallas	0	Dallas
0	Madison	0	Madison
1	Warren	2	Warren
		0	Polk
		0	Other

# of trainings by category	
1	early learning
	family support
	special needs
	health, mental health, nurtition

Funds Expended by County	
\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$50.00	Warren
\$50.00	Total

Other comments
(This can be a short story or other information)

Professional development stipends were offered to attend IAEYC Fall Institute.

4 R Kids ECI Area Report FY24 1st Quarter

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	10/6/23

ECI Allocation

\$99,401.55	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

ECI funding Investments

\$24,850.35 4 R Kids ECI funds expended for Salary and Benefits

25.0% % of 4 R Kids ECI funds expended

\$2,446.51 4 R Kids ECI Funds expended for expenses

14.1% % of 4 R Kids ECI funds expended

Outputs

41	# of payment vouchers processed
19	# of service type contracts monitored
4	# of state wide ECI Director meetings attended
21	# of community collaboration meeting convened
19	# of community collaboration meeting attended not hosted by ECI
0	# of professional development hours
302	# of community partners that receive regular communication
1	# of newsletters completed
129	# of vacation hours accumulated
480	# of sick leave hours accumulated
1935	# of miles driven

Other Comments

Much time was devoted to completing the annual report, reconciling the year end records and community collaboration and planning as well as setting up files for FY23.

Conducted 2 new board member orientations.

4 R Kids ECI Area Report FY24 1st Quarter

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	10/6/23

Allocation for Administrative Expenses

\$25,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$4,319.17	4 R Kids ECI funds expended
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17.3%	% of 4 R Kids ECI funds expended
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Expended by category

\$2,750.01	expended on fiscal agent fees
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\$0.00	expended on board liability insurance
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\$0.00	expended on fiscal audit fees
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\$310.15	expended on copies
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\$440.01	expended on event sponsorship
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\$0.00	expended on marketing
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\$819.00	expended on misc
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\$4,319.17	Total expended
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Outputs

16.5	# of volunteer hours provided by board members
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1	# of board meetings that meet quorum
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743	# of website hits
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0	# of presentations provided by programs for professional development
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2	# of advocacy, marketing, public awareness, events & presentations
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Other Comments

The Board renewed membership of the Association of Early Childhood Iowa Area Boards and will have a unified message for policy makers.

Facebook likes up to 254.

Linkedin connections 51.

12 of 11 board positions filled as of 9/30/23.

There is a range of board members ranging from 12-8 board members, as of 9/30/22 there are 11 positions filled of which 1 is male and 10 are female.

The board meets all legislative requirements for continued designation.