

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Short Years Partnership		
Name of Program:	Parents as Teachers		
Completed By:	Rachel Bardwell and Sheena Sullivan	Date:	1/11/24
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$275,500.00	ECI grant award		
100	Families	68	Families
1100	Visits	450	Visits
12	Group Parent Ed	9	Group Parent Ed
3.5	FTE Educators	3	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	1	FTE Director

Comments regarding meeting benchmark targets

Family and staff illnesses have impacted our visit totals this quarter. In these instances, we are utilizing virtual visits as a back up option when possible.

# of Home Visits By County		# of New Families Enrolled	
278	Dallas	9	Dallas
72	Madison	1	Madison
100	Warren	0	Warren
450	Total	10	Total

ECI Funding Investments

\$149,903.60	4 R Kids ECI funds expended
54.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$14,956.76	ICAPP
\$8,030.00	JMP ECI
\$0.00	
\$172,890.36	Total cost of program

Outputs

92	# of children served
10	# of newly enrolled families
10	# of newly enrolled families that met enrollment criteria
8	# of exited families
1	# of children referred to Early Intervention Services
0	# of child abuse reports
44	# of developmental screenings conducted
0	# of referrals from MCO's
82.60%	home visit completion rate
Yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We are pleased to report that we were awarded the Parents As Teachers National Center Blue Ribbon Affiliate status. This is the highest level of recognition that PATNC has, and this certification will be good for five years.

Most of our staff attended the PAT International Conference in October. It is always good to obtain professional development, and hear innovative ideas from others in the field.

Thanks to money from the 4RKids Board, we purchased iPads. We plan to use iPads to increase security and reduce the circulation of confidential papers. We also purchased locking backpacks for when Educators do have to transport confidential documents.

Our program is working on expanding to two new counties, thanks to an additional funding stream. We will be soon be providing PAT in Jasper and Marion Counties.

We currently have a waiting list. We are putting families who do not meet one of the 3 enrollment criteria on this list, in order to stay in compliance. Due to this, we anticipate having a waiting list for most of the year. We are also at capacity with our Spanish and Arabic speaking Parent Educators, as well as in Warren County. Most of the Warren families will be enrolled in January. In Dallas Co, our Arabic and Spanish speaking staff are both at their capacity. (5 Warren County and 2 Dallas County)

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Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Southwestern Community College		
Name of Program:	Parents as Teachers		
Completed By:	Kristie Nixon	Date:	1-9-24

Benchmark Targets and ECI Grant Award

\$111,716.62	ECI grant award
25	Families
300	Visits
12	Group Parent Ed
1	FTE Educators
0.25	FTE Director/Supervisor

Year To Date Completed

20	Families
85	Visits
6	Group Parent Ed
1	FTE Educators
0.25	FTE Director/Supervisor

Comments regarding meeting benchmark targets

We continue to recruit new families to our program to build our numbers. With our educator starting in Aug we are behind on our benchmarks. We will strive to close the gap and attempt to almost be on target for the number of families served.

Number of Home Visits By County

85 Adair

Number of New Families Enrolled

6 Adair

ECI Funding Investments

\$44,023.42	4 R Kids ECI funds expended
39.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00
\$0.00
\$0.00

\$44,023.42 Total cost of program

Outputs

30	# of children served
6	# of newly enrolled families
6	# of newly enrolled families that met enrollment criteria
9	# of excited families
1	# of children referred to Early Intervention Services
0	# of child abuse reports
11	# of developmental screenings conducted
1	# of referrals from MCO's
92.0%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Our program has received the first referral from Iowa Total Care MCO. The family was provided our information by their managed health case coordinator!

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Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	Alyssa Barton	Date:	1/11/2024

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$176,031.00	ECI grant award		
46	Families	35	Families
720	Visits	350	Visits
2.0	FTE Family Support Workers	2	FTE Family Support Workers
0.45	FTE Supervisor	0.45	FTE Supervisor
0.26	FTE Coordinator	0.26	FTE Coordinator & Director

Comments regarding meeting benchmark targets

We are not on a waitlist and hope to gain more families as we do have space for more families given the distance. We are almost where we planned to be for visits half way through the year which is great considering we've had injuries, and illness go through families ad staff. Last we were told we would not have to be completing QR past this quarter but are waiting to hear if that is still true or not so staff are still not continuing to do double of the same work

# of Home Visits By County		# of New Families Enrolled	
7	Adair	1	Adair
266	Dallas	3	Dallas
49	Madison	0	Madison
28	Warren	0	Warren
350	Total	4	Total

ECI Funding Investments

\$89,716.95	4 R Kids ECI funds expended
51.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$89,716.95	Total cost of program

Outputs

37	# of children served
4	# of newly enrolled families
4	# of newly enrolled families that met enrollment criteria
7	# of exited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
34	# of developmental screenings conducted
0	# of referrals from MCO's
86.0%	home visit completion rate
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

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Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Infant and Early Childhood Mental Health Consultation for Child Care & Family Support Programs		
Completed By:	Myra Willms	Date:	1/9/2024

Benchmark Targets and ECI Grant Award

\$53,000.00	ECI grant award
80	Child care & family support staff

Year To Date Completed

1 Child care & family support staff

Comments regarding meeting benchmark targets

ECI Funding Investments

\$26,712.00	4 R Kids ECI funds expended
50.40%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

188.5 # of hours the consultant provided consultation services

176.5	Child care programs	12	Family support programs
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7 # of programs served

6	Child care programs	1	Family support programs
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50 # of staff receiving services from the IECMH Consultant

Child Care Staff		Family Support Staff	
0	Adair	6	Adair
14	Dallas	0	Dallas
15	Madison	0	Madison
15	Warren	0	Warren
44	Total	6	Total

15 # of individual case consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	1	Adair
1	Dallas	0	Dallas
10	Madison	0	Madison
3	Warren	0	Warren
14	Total	1	Total

41 # of individual group consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	6	Adair
14	Dallas	0	Dallas
8	Madison	0	Madison
13	Warren	0	Warren
35	Total	6	Total

16 # of staff training sessions provided			
Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	0	Dallas
8	Madison	0	Madison
8	Warren	0	Warren
16	Total	0	Total

0 # of parent or community training sessions provided			
Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	0	Dallas
0	Madison	0	Madison
0	Warren	0	Warren
0	Total	0	Total

5 # of referrals to mental health related services			
Child Care Staff		Family Support Staff	
0	Adair	1	Adair
0	Dallas	0	Dallas
4	Madison	0	Madison
0	Warren	0	Warren
4	Total	1	Total

Other comments (This can be a short story or other information)

Two incidents of trauma happened in the last month in our counties. A sudden death of a home childcare provider in Warren County and a school shooting in a community in Dallas County. Providers were reminded of the support we have from our mental health consultant and contact information was shared with providers and extended to the families they serve. Resources were also offered through ISU Extension and Outreach for those needing it.

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Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	1/8/2024

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$96,561.00	ECI grant award		
40	Trainings	19	Trainings
40	Provider visits	6	Provider visits
1.0	FTE	1	FTE

Comments regarding benchmark targets

trainings underway. I will be making several visits in the next few months with grant followup and literacy kits delivery.

ECI Funding Investments

\$45,470.24	4 R Kids ECI funds expended
47.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$4,689.23	Dallas County Extension & Outreach
\$6,934.26	United Way of Central Iowa
\$0.00	
\$57,093.73	Total cost of program

Outputs

6 # of visits by County

3	Adair	1	Madison
2	Dallas	0	Warren

19 # of trainings provided by County

1	Adair
0	Dallas
8	Madison
9	Warren
1	Online

171 # of participants by County

5	Adair
1	Dallas
78	Madison
49	Warren
11	Polk
27	Other

19 # of trainings by category

0	early learning	0	special needs
0	family support	19	health, mental health, nurtition

of child care programs that received business investment kits referred by CCRR within 15 calendar days (this should match CCRR)

#of child care programs that received QRS bonuses referred by CCRR within 15 calendar days (this should match CCRR)

Other Comments

2 series of Circle of Security completed in the Fall. One in Carlisle and one in Winterset. Two more COS-C class series to start in January.

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Program service type as defined by ECI: Early Care & Education Supportive Services - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Stay Bonuses Pilot Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/9/24
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$30,000.00	ECI grant award		
4	Child care programs	0	Child care programs

Comments regarding meeting benchmark targets

Project began 10/1/23. Bonuses paid out in 3rd quarter.

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
#VALUE!	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

0 # of children by age (when the child begins the service in the current fiscal year)

0	age 0-1
0	age 1-2
0	age 2-3
0	age 3-4
0	age 4-5
0	age 5-6

of Child care programs by County (unduplicated)

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

of Children served by County

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

0 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

Staff receiving bonuses by County

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

Amount expended by County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$0.00	Total

Other comments

4 programs selected. Each full-time staff will receive a 300.00 bonus for the 1st quarter October-December. Approximately 36 employees will benefit from this program.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services		
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County		
Completed By:	Kelsey Marmon, RN	Date:	1/2/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$43,617.00	ECI grant award		
45	providers served	31	providers served
8	health and safety trainings	7	health and safety trainings
30	onsite visits	24	onsite visits
95	TA contacts	49	TA contacts
0.38	FTE qualified CCNC		FTE qualified CCNC

Comments meeting benchmark targets

On track to meeting benchmarks. Two of the seven health and safety trainings were CPR/First Aid courses sponsored by CCR&R, so none of my 4RKids funding was used for those two classes. I have three more HCCI classes and one more CCR&R CPR class scheduled through the end of June.

ECI Funding Investments

\$22,962.97 4 R Kids ECI funds expended
52.6% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$30,143.73 Subcontract w/EveryStep portion of funding paid for CCNC
 \$0.00
 \$0.00
\$53,106.70 Total cost of program

Outputs

24 # of visits the CCNC made to early learning programs

2 Madison 22 Warren

31 # of programs that received CCNC services by category

1 Child care homes (non-registered)
 10 Child development homes (registered)
 17 Child care centers and preschools (licensed)
 3 Department of Education licensed exempt

17 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	5	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
1	QRS Level 3	3	IQ4K Level 3
7	QRS Level 4	1	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

4 # of special health care needs

0	Asthma	0	IEP/EFSP
0	Allergies	1	Seizures
1	Diabetes	2	Other (identify below)

Feeding tube; Ketotic hypoglycemia

49 # of technical assistance contacts

31 # of programs that improved health and safety conditions in their early learning environments

7 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

35 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

17 # of child care centers currently enrolled in child care assistance

2 Madison 15 Warren

9 # of child care homes currently enrolled in child care assistance

3 Madison 6 Warren

Other comments

(This can be a short story or other information)

Participation with CCNC services in Madison County continues to be a struggle. Plans to increase participation in Madison County include a collaborative meeting with home-based providers and increased presence and outreach within the communities. In addition to the above listed HCCI/DHS-approved trainings, I have also completed Medication Administration skills testing for 25 providers.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	EveryStep		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:	R. Borgman	Date:	10-Jan-23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$32,250.84	ECI grant award		
45	providers served	54	providers served
2	health and safety trainings	3	health and safety trainings
50	onsite visits	26	onsite visits
250	TA contacts	147	TA contacts
0.33	FTE qualified CCNC	0.33	FTE qualified CCNC

Comments meeting benchmark targets

ECI Funding Investments

\$10,004.51	4 R Kids ECI funds expended
60.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$18,526.10	Total cost of program

Outputs

16 # of visits the CCNC made to early learning programs

37 # of programs that received CCNC services by category

1	Child care homes (non-registered)
6	Child development homes (registered)
30	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

37 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	1	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	0	IQ4K Level 3
2	QRS Level 4	1	IQ4K Level 4
1	QRS Level 5	0	IQ4K Level 5

3 # of special health care needs

1	Asthma	0	IEP/EFSP
0	Allergies	1	Seizures
0	Diabetes	0	Other (identify below)

101 # of technical assistance contacts

34 # of programs that improved health and safety conditions in their early learning environments

2 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

17 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

28	# of child care centers currently enrolled in child care assistance (Dallas County)
5	# of child care homes currently enrolled in child care assistance (Dallas County)

Other comments

While enrolled in CCNC services, a day care provider notified the nurse consultant with concern of a reoccurring rash on a child which required exclusion due to excessive scratching, leading to breaks in the skin and bleeding. Thus far, the child had been seen by multiple medical providers and now the family was requesting the daycare provider to apply several different creams. On the day of contact to our CCNC program, the provider discussed an additional 3 large circular rashes on the child's back. The daycare provided pictures via email. The nurse consultant discussed the rash appearing to be ringworm. The consultant encouraged the provider to exclude and receive a medical evaluation. The CCNC RN also discussed the importance of a care plan for the child. The child was examined by the medical provider and was diagnosed with ringworm. The child's guardian states the lesions have been there for months undiagnosed. Now the child is receiving appropriate treatment, and the daycare staff was provided education on ringworm prevention and exposure protocol.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	MATURA		
Name of Program:	Child Care Nurse Consultant serving Adair County		
Completed By:	Heather Marsh RN	Date:	12/28/23

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$11,161.56	ECI grant award		
7	providers served	9	providers served
3	health and safety trainings	5	health and safety trainings
15	onsite visits	4	onsite visits
50	TA contacts	13	TA contacts
0.08	FTE qualified CCNC	0.08	FTE qualified CCNC

Comments meeting benchmark targets

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

2 # of visits the CCNC made to early learning programs

9 # of programs that received CCNC services by category

0	Child care homes (non-registered)
4	Child development homes (registered)
3	Child care centers and preschools (licensed)
2	Department of Education licensed exempt

3 # of programs participating with nurse consultant by QRS and IQ4K category

2	QRS Level 1	0	IQ4K Level 1
1	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	0	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

5 # of special health care needs

1	Asthma	2	IEP/EFSP
2	Allergies	0	Seizures
0	Diabetes	0	Other (identify below)

11 # of technical assistance contacts

9 # of programs that improved health and safety conditions in their early learning environments

5 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

22 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

3	# of child care centers currently enrolled in child care assistance (Adair County)
0	# of child care homes currently enrolled in child care assistance (Adair County)

Other comments

This has been a busy quarter overall for CCNC. I have been focusing on record check ups and one of the centers in Adair county had me come complete one for them. I was able to help them get their vaccination records up to date and also identify a few children in their care who had special health needs and did not have special health plans in place or their medication properly stored at the facility. The staff were very willing to put things in place to ensure everything was properly done so we were able to accomplish this quite nicely. I also completed 2 trainings which were open to Adair co. staff. And provided in person CPR skills check offs at another center in Adair co. so staff could be certified. I've had increased TAs as well with several calls about RSV, Covid and flu as well as various other health and safety related things.

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Program service type as defined by ECI: Technical Assistance Consultant- Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Consultation- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton / K. Vasey	Date:	1/12/24
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$23,029.00	ECI grant award		
80	Child care provider visits	38	Child care provider visits
500	TA contacts	461	TA contacts
300	Child care providers	85	Child care providers served
1	FTE .34 ECI & .66 DHS)	1	FTE

Comments regarding meeting benchmark targets

We are on target to meet the benchmarks set.

ECI Funding Investments

\$10,628.55	4 R Kids ECI funds expended
46.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$7,803.75	HHS
\$0.00	\$5443 KFC funds to make this a full time position
\$0.00	HHS funds a second consultant in this area
\$18,432.30	Total cost of program

Outputs

38 # of consultant visits by County

3	Adair	5	Madison
22	Dallas	8	Warren

83 Number of programs that participate with the consultant by category

3	Child care homes (non-registered)
10	Child development homes (registered)
65	Child care centers and preschools (licensed)
5	Department of Education licensed exempt

51 # of programs that meet each of the types of quality (a program may be counted in more than one category)

3	QRS 3	13	IQ4K Level 1	7	NAEYC Accredited
14	QRS 4	2	IQ4K Level 2	0	NAFCC Accredited
1	QRS 5	4	IQ4K Level 3	2	Head Start Perf. Measures
		5	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

0 # of programs that jointly set goals with the consultant

25 duplicated programs report meeting goals. formally track

131 # of hours of consultation, mentoring or coaching

Child Care Assistance Data

79 # of child care centers currently enrolled in child care assistance

5	Adair	6	Madison
48	Dallas	20	Warren

68 # of child care homes currently enrolled in child care assistance

5	Adair	8	Madison
20	Dallas	35	Warren

Other comments

(This can be a short story or other information)

Total TA contacts are up these first two quarters compared to the same time last year, including visits. Interest in IQ4K remains high as it is the primary consultation topic.

Hope West Des Moines Children's Center is our most recent IQ4K rated program in the area. After 37 TA contacts these first two quarters alone, their application was submitted and Level awarded. This program has a new-to-them director that has been in the field as a program director for well over 20 years, many in a Level 5 QRS program. She and I have had a working relationship since 2006, which I feel helped contribute to her comfort in reaching out to me in order to make sure that her current program was also recognized as part of the State's Quality Improvement Program.

The work captured in the Consultation report is that of one of two consultants that work in this area. Kelly Phelps works with CDH and is responsible for many of the incentives paid out.

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Kristie Vasey/ L. Patton	Date:	1.12.24
Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$8,400.00	ECI grant award	
	10	provider incentives	2 Provider incentives

Comments regarding meeting benchmark targets

There are two providers working on this achievement as well as some who may recertify yet this fsxcal year. We have paid out two recertifications already.

ECI Funding Investments

\$1,050.00	4 R Kids ECI funds expended
12.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$1,050.00	Total cost of program

Outputs

2 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
2	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

1 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	1	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives provided by County

0	Adair
0	Dallas
0	Madison
2	Warren
2	Total

Amount Expended by County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$1,050.00	Warren
\$1,050.00	Total

Other comments

RW has completed ChildNet Practice-Based coaching. She is a long time provider who didn't really use a contract with families, but did have problems with families. In the coaching process we identified this and she created a contract, which will help her prevent those problems or misunderstandings with families. She reports that Practice-Based coaching is highly effective and she found it extremely beneficial to help her make positive changes

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Program service type as defined by ECI: Business Investment Program - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Business Investment Program - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora patton / Kristie Vasey	Date:	1/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$1,575.00	ECI grant award		
6	Providers served	6	Providers served

Comments regarding meeting benchmark targets

Providers are appreciative of this fund and helping with some basic start up expenses like fire extinguishers, file boxes to organize materials and such.

ECI Funding Investments

\$1,575.00	4 R Kids ECI funds expended
100.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$1,575.00	Total cost of program

Outputs

# of businesses that submitted an application for the Business Investment Program		# of businesses awarded a Business Investment Program grant by category	
0	non-registered	0	non-registered
0	Non-registered that became DHS registered	0	Non-registered that became DHS registered
6	DHS registered	6	DHS registered
0	DHS licensed	0	DHS licensed
6	Total	6	Total

0 # of businesses participating in QRS and IQ4K by category

0	QRS Level 1	0	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	0	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

of businesses participating in start-up activities

0	non-registered
0	Non-registered that became DHS registered
6	DHS registered
0	DHS licensed
6	Total

of businesses participating in expansion activities

0	non-registered
0	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed
0	Total

5 # of businesses participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
5	DHS registered
0	DHS licensed

Other Information

# of Businesses Participating by County	Amount Expended by County
0 Adair	\$0.00 Adair
5 Dallas	\$1,312.50 Dallas
0 Madison	\$0.00 Madison
1 Warren	\$262.50 Warren
6 Total	\$1,575.00 Total

of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)

6

Other Comments

(This can be a short story or other information)

Five of the six providers receiving this have passed their pre-inspection and are offering care.

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	IQ4K Incentives- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton / Kristie Vasey	Date:	1/12/24
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,300.00	ECI grant award		
12	provider incentives	4	Provider incentives

Comments regarding meeting benchmark targets

The IQ4K process is taking longer than the QRS process did. Programs are working towards it, but not sure we will expend all of these funds?

ECI Funding Investments

\$2,100.00	4 R Kids ECI funds expended
33.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$2,100.00	Total cost of program

Outputs

4 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
2	DHS registered
2	DHS licensed
0	Department of Education licensed exempt

4 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	3	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	1	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives by County

0	Adair	\$0.00	Adair
2	Dallas	\$1,050.00	Dallas
0	Madison	\$0.00	Madison
2	Warren	\$1,050.00	Warren
4	Total	\$2,100.00	Total

4 Number of child care programs referred to Dallas County ISU Extension within 15 calendar days

Other comments

(This can be a short story or other information)

Limited because school-age and head start programs may not apply for this funding. I do have several working on submitting IQ4K applications and contacts for this topic are high

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Safe Sleep Incentives- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton / K. Vasey	Date:	1/12/24
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,300.00	ECI grant award		
12	provider incentives	8	Provider incentives

Comments regarding meeting benchmark targets

We are finding that some long term providers are realizing that the cribs they have are out of date and not meeting safety expectations. We expect to expend this grant completely.

ECI Funding Investments

\$3,632.34	4 R Kids ECI funds expended
57.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$3,632.34	Total cost of program

Outputs

8 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
8	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

3 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	2	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	1	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives by County

Amount Expended by County

0	Adair	\$0.00	Adair
5	Dallas	\$2,270.22	Dallas
0	Madison	\$0.00	Madison
3	Warren	\$1,362.12	Warren
8	Total	\$3,632.34	Total

8 Number of child care programs referred to Dallas County ISU Extension within 15 calendar days

Other comments

(This can be a short story or other information)

MD is also a long time provider who has a co-provider, is full with children, and has multiple cribs. Through consultation, she learned that her cribs may be outdated with old hardware that could prove dangerous to infants. She checked her cribs are sure enough, one had old hardware so she was able to update her safe sleep policy to meet best practices and replace this crib with a new, safe crib.

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	1/8/2024

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$15,900.00	ECI grant award		
10	Provider mini grants	0	Provider mini grants

Comments regarding meeting benchmark targets

Process has started, but grants not yet paid out. round 1 being processed in January 2024 Round 2 will be after March 1, 2024

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

0 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

0 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives provided by County

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

Amount Expended by County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$0.00	Total

Other comments

(This can be a short story or other information)

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$84,574.00	ECI grant award		
40	Visits	22	Visits
20	Preschools	19	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
1	FTE	1	FTE

Comments regarding meeting benchmark targets

Visits on track to meet target. Mapping updated and completed this quarter. ASQ in different languages were distributed to Perry and Waukee programs for screening purposes.

ECI Funding Investments

\$38,894.02 4 R Kids ECI funds expended
46.0% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00
\$0.00
\$0.00
\$38,894.02 Total cost of program

Outputs

112 # of applications scholarship applications processed

23 Adair	9 Madison
50 Dallas	30 Warren

19 # of programs with a scholarship awarded to a child attending a program

4 Adair	3 Madison
7 Dallas	5 Warren

19 # of programs with a scholarship awarded to a child attending a program that meet each of following categories (a program may be counted in more than one category)

0 QRS 3	1 IQ4K Level 1	3 NAEYC Accredited
0 QRS 4	0 IQ4K Level 2	0 NAFCC Accredited
1 QRS 5	1 IQ4K Level 3	1 Head Start Perf. Measures
	3 IQ4K Level 4	9 IQPPS
	0 IQ4K Level 5	

94 # of scholarships awarded

15 Adair	8 Madison
45 Dallas	26 Warren

18 # of scholarships that were not awarded

9 Adair	0 Madison
5 Dallas	4 Warren

List the reasons why a scholarship was turned down (i.e. over income, eligible for other programs, etc)

7 over income	(d)
11 eligible for other programs	(e)
	(f)

Other comments

(This can be a short story or other information)

Chance started at Perry Child Development Center in August of 2022, when he was two years old. He was a little quiet, but a bright and happy boy and played well with the other children in his class. After a short time, we noticed his speech was unclear. He appeared to understand what was being said but he was hard to understand when he spoke. We talked with his mother and at that time she stated that his older brother was a late talker, and his older sister tries to do his talking for him, and she was not too concerned at that time. After a few more months passed, and he made small improvements but still was hard to understand and he would get frustrated trying to talk. Mom at that time approved of having help with his speech. Some improvements were being made. Then his father was killed in a car accident, and everything stopped for him. Mom was now a single mother grieving and had three children to take care by herself. Chance began to have angry outbursts and cry throughout the day. By his mother receiving the financial aid of the 4 R Kids Scholarship she was able to continue bring Chance and working through his emotions and his speech, his no longer is having the outburst, just a few sad days. But he speaks clearer and can be understood. This would not have been possible without the scholarship for this family. Thank You from his family and PCDC

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$153,700.00	ECI grant award		
120	Preschool scholarships	94	Preschool scholarships
25	Preschools served	19	Preschools served

Comments regarding meeting benchmark targets

Scholarships and preschools served below benchmark targets. Registrations for 2024-2025 begin in January. 4 programs and 29 scholarships added from 1st quarter.

ECI Funding Investments

\$44,467.95	4 R Kids ECI funds expended
28.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$44,467.95	Total cost of program

Outputs

94 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	63	Ages 3-4
0	Ages 0-1	24	Ages 4-5
0	Ages 1-2	7	Ages 5-6
0	Ages 2-3		

19 # of programs that received funding for a child that received a scholarship

Number of Children By County

15	Adair
45	Dallas
8	Madison
26	Warren
94	Total

Number of Families by County

14	Adair
41	Dallas
8	Madison
24	Warren
87	Total

Funds Expended by County

\$4,694.00	Adair
\$23,718.40	Dallas
\$4,462.50	Madison
\$9,076.00	Warren
\$41,950.90	Total

Other comments

(This can be a short story or other information)

1 new program in Warren County added that hasn't participated in project before has 2 students on program. Family served had new addition to family with special health needs funding was very beneficial so family could get newborn to additional appointments in Iowa City.

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program service type as defined by ECI: Dental - Direct

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/9/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$9,010.00	ECI grant award		
200	Dental Screenings	27	Dental Screenings

Comments regarding meeting benchmark targets

1st round of screenings completed. Billing for Dallas, Madison, and Warren not submitted for reimbursement to meet billing deadline for quarter reporting. Projected numbers on track for meeting benchmark targets.

ECI Funding Investments

\$795.00	4 R Kids ECI funds expended
8.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$35.39	Medicaid
\$0.00	
\$0.00	
\$830.39	Total cost of program

Outputs

27 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	13	Ages 3-4
0	Ages 0-1	14	Ages 4-5
0	Ages 1-2	0	Ages 5-6
0	Ages 2-3		

27 # of children screened for cavities (example there are 30 children in the classroom but 20 received a screening)

24 # of children screened that were referred for follow up services

Number Children Served by County

Funds Expended by County

27	Adair	\$750.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
27	Total	\$750.00	Total

Other comments

(Indicate who were the subcontractors for the screenings)

(This can be a short story or other information)

26 of the 27 students screened have a family dentist. 3 children had areas of high risk concern. 71.4% of enrollment screened at 1 program and 67% at other program.

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program service type as defined by ECI: Transportation - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/9/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$2,120.00	ECI grant award		
8	Transportation scholarships	4	Transportation scholarships

Comments regarding meeting benchmark targets

Services continue to be provided in the greatest area of need. Programs are grateful for the availability and trust in the transit program.

ECI Funding Investments

\$429.30	4 R Kids ECI funds expended
20.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$429.30	Total cost of program

Outputs

4 # of children served by age

0	Ages 2-3
4	Ages 3-4
0	Ages 4-5

136 # of days transportation was provided x the # of children served

Number Children Served by County

4	Adair
0	Dallas
0	Madison
0	Warren
4	Total

Funds Expended by County

\$405.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$405.00	Total

Other comments

Southern Iowa Trolley

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program service type as defined by ECI: Professional Development Training -Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/9/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,285.00	ECI grant award		
10	Providers	4	Providers

Comments regarding meeting benchmark targets

Programs using funding to recertify administration qualification and other higher level needs of program staff.

ECI Funding Investments

\$251.22	4 R Kids ECI funds expended
7.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$251.22	Total cost of program

Outputs

3 # of trainings provided by County	4 # of participants by County
0 Adair	0 Adair
1 Dallas	2 Dallas
0 Madison	0 Madison
2 Warren	2 Warren
	0 Polk
	0 Other

of trainings by category

3 early learning	special needs
family support	health, mental health, nurtition

Funds Expended by County

\$0.00	Adair
\$187.00	Dallas
\$0.00	Madison
\$50.00	Warren
\$237.00	Total

Other comments

(This can be a short story or other information)

Social emotional needs and NAC certification were the needs of programs participating for the 2nd quarter.

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	1/1/24

ECI Allocation

\$99,401.55	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

ECI funding Investments

\$49,700.70	4 R Kids ECI funds expended for Salary and Benefits
50.0%	% of 4 R Kids ECI funds expended

\$5,109.00	4 R Kids ECI Funds expended for expenses
29.5%	% of 4 R Kids ECI funds expended

Outputs

90	# of payment vouchers processed
20	# of service type contracts monitored
8	# of state wide ECI Director meetings attended
38	# of community collaboration meeting convened
33	# of community collaboration meeting attended not hosted by ECI
9	# of professional development hours
299	# of community partners that receive regular communication
2	# of newsletters completed
153.9	# of vacation hours accumulated
480	# of sick leave hours accumulated
3987	# of miles driven

Other Comments

Updated the community plan and local indicators.
 Collected preschool experience data from schools in the 4 county area.
 Assisted Greater Dallas County Economic Development Corporation with child care issues.
 Presented at Stakeholders Alliance 12-5-23 on infant and early childhood mental health.
 Continue to facilitate interagency meetings in all 4 counties.

4 R Kids ECI Area Report FY24 2nd Quarter Report

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	1-1-24

Allocation for Administrative Expenses

\$26,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$10,007.30	4 R Kids ECI funds expended
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38.5%	% of 4 R Kids ECI funds expended
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Expended by category

\$5,500.02	expended on fiscal agent fees
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\$2,679.00	expended on board liability insurance
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\$0.00	expended on fiscal audit fees
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\$374.86	expended on copies
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\$440.01	expended on event sponsorship
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\$800.00	expended on dues
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\$0.00	expended on marketing
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\$213.41	expended on misc
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\$10,007.30	Total expended
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Outputs

184	# of volunteer hours provided by board members
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3	# of board meetings that meet quorum
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	# of website hits
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3	# of presentations provided by programs for professional development
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5	# of advocacy, marketing, public awareness, events & presentations
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Other Comments

Board representation at the Associations 3rd annual conference. Board Chairperson Martens was a guest speaker.
4 board members terms were renewed.

11 of 12 board positions filled as of 12/31/23.

There is a range of board members ranging from 8-12 board members, as of 12/31/23 there were 11 positions filled of which 1 is male and 10 are female.

Facebook followers 251.

Linkedin connections 52.

The Board sponsored a legislative event October 26, 2023 and Senator Tone Garriott, state ECI Board member Dave Arens and 3 Board members attended.

Board member Shinn represented the 4 R Kids Board at the November 2, 2023 Fall into Literacy event in Greenfield.