

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Short Years Partnership		
Name of Program:	Parents as Teachers		
Completed By:	Rachel Bardwell and Sheena Sullivan	Date:	4/11/24
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$275,500.00	ECI grant award		
100	Families	76	Families
1100	Visits	719	Visits
12	Group Parent Ed	14	Group Parent Ed
3.5	FTE Educators	3	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	1	FTE Director

Comments regarding meeting benchmark targets

Our visit numbers for January and February were higher than they have ever been. Usually, these are lower visit months due to weather and illness. We continue to work on meeting all benchmarks.

# of Home Visits By County		# of New Families Enrolled	
441	Dallas	12	Dallas
115	Madison	3	Madison
163	Warren	3	Warren
719	Total	18	Total

ECI Funding Investments

\$212,517.36	4 R Kids ECI funds expended
77.1%	% of 4 R Kids ECI funds expended
Other Funding Expended and Source (inkind is not to be reported only cash)	
\$25,003.24	ICAPP
\$0.00	
\$0.00	
\$237,520.60	Total cost of program

Outputs

105	# of children served
18	# of newly enrolled families
18	# of newly enrolled families that met enrollment criteria
11	# of exited families
7	# of children referred to Early Intervention Services
0	# of child abuse reports
79	# of developmental screenings conducted
0	# of referrals from MCO's
83.0%	home visit completion rate
Yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We are continuing to use the iPads purchased with additional 4RKids funding. We have utilized them to help families complete online applications during visits, show information from the online PAT curriculum, and decrease the amount of paper / confidential information that we are transporting.

We currently have a waiting list. We are putting families who do not meet one of the 3 enrollment criteria on this list, in order to stay in compliance. Due to this, we anticipate having a waiting list for the remainder of the program year. We are also at capacity in Dallas and Warren County, and almost at capacity in Madison County.

We have received additional funding from the JMP ECI area, and have expanded into Marion and Jasper Counties with our PAT program. While a good deal of energy has gone towards getting these counties up and running, we are pleased that our 4RKids service area has not experienced any negative impacts. In fact, the addition of new Parent Educators and counties has bolstered overall staff morale and excitement.

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Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Southwestern Community College		
Name of Program:	Parents as Teachers		
Completed By:	Kristie Nixon	Date:	4-5-24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$111,716.62	ECI grant award		
25	Families	22	Families
300	Visits	143	Visits
12	Group Parent Ed	9	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.25	FTE Director/Supervisor	0.25	FTE Director/Supervisor

Comments regarding meeting benchmark targets

We are working to play catch up on visit numbers with the change in staff at beginning of the year and then a medical issue in January. In March 27 visits were conducted so our hope is to continue to work towards meeting benchmarks. We are striving to meet 75% of the visit number benchmark.

Number of Home Visits By County	Number of New Families Enrolled
143 Adair	8 Adair

ECI Funding Investments

\$69,172.32	4 R Kids ECI funds expended
61.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$69,172.32	Total cost of program

Outputs

34	# of children served
8	# of newly enrolled families
8	# of newly enrolled families that met enrollment criteria
10	# of excited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
27	# of developmental screenings conducted
0	# of referrals from MCO's
85.0%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

I started working with a new family this month that are dealing with significant challenges. I have been working to provide them with resources and supports to help them adjust to moving to new area , having challenges with custody of their toddler and challenges of being parents to a newborn and toddler. I have supported parents during visits to support and provide information dealing with issues in regard to possible safety issues and safety proofing new home. I have provided mom information and support in taking care of herself and for both parents supporting each other with having a new infant to take care of. Mom has also been dealing with some past trauma and postpartum issues. I have followed up with mom and she informed me that she has a counseling appointment next week and is also talking to other resources to support her in possibly getting her phone turned on. I was able to have mom come to the local WIC clinic while I was there and start the process of starting to sign-up to utilize those resources and also provide parents with information about the local community pantry's to supplement and support other needs. I have provided parents with information on PAT upcoming Parent Cafes that provide parents with opportunity to connect with other parents and support them in dealing with parenting issues. I continue to look forward to supporting my new family and their role as being the first and most important teacher to their children.

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Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency: Lutheran Services in Iowa

Name of Program: New Parent Program

Completed By: _____ **Date:** _____

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$176,031.00	ECI grant award		
46	Families		Families
720	Visits		Visits
2.0	FTE Family Support Workers		FTE Family Support Workers
0.45	FTE Supervisor		FTE Supervisor
0.26	FTE Coordinator		FTE Coordinator & Director

Comments regarding meeting benchmark targets

# of Home Visits By County		# of New Families Enrolled	
0	Adair	0	Adair
0	Dallas	0	Dallas
0	Madison	0	Madison
0	Warren	0	Warren
0	Total	0	Total

ECI Funding Investments	
\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs	
0	# of children served
0	# of newly enrolled families
0	# of newly enrolled families that met enrollment criteria
0	# of exited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
0	# of developmental screenings conducted
0	# of referrals from MCO's
0.0%	home visit completion rate
	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

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Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Infant and Early Childhood Mental Health Consultation for Child Care & Family Support Programs		
Completed By:	Myra Willms	Date:	4/10/2024
Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$53,000.00	ECI grant award	
	80	Child care & family support staff	61 Child care & family support staff

Comments regarding meeting benchmark targets

Our numbers are continuing to increase.

ECI Funding Investments			
	\$39,273.00	4 R Kids ECI funds expended	
	74.10%	% of 4 R Kids ECI funds expended	

Other Funding Expended and Source (inkind is not to be reported only cash)			
	\$0.00		
	\$0.00		
	\$0.00		
	\$0.00	Total cost of program	

Outputs			
283.5	# of hours the consultant provided consultation services		
	263.5	Child care programs	20 Family support programs

10	# of programs served		
	8	Child care programs	2 Family support programs

61	# of staff receiving services from the IECMH Consultant		
	Child Care Staff		Family Support Staff
	0	Adair	6 Adair
	14	Dallas	0 Dallas
	25	Madison	0 Madison
	15	Warren	1 Warren
	54	Total	7 Total

19	# of individual case consultation sessions provided		
	Child Care Staff		Family Support Staff
	0	Adair	1 Adair
	1	Dallas	0 Dallas
	10	Madison	0 Madison
	6	Warren	1 Warren
	17	Total	2 Total

53	# of individual group consultation sessions provided		
	Child Care Staff		Family Support Staff
	0	Adair	6 Adair
	14	Dallas	0 Dallas
	18	Madison	0 Madison
	15	Warren	0 Warren
	47	Total	6 Total

32 # of staff training sessions provided				
Child Care Staff			Family Support Staff	
0	Adair		0	Adair
0	Dallas		0	Dallas
16	Madison		0	Madison
16	Warren		0	Warren
32	Total		0	Total

0 # of parent or community training sessions provided				
Child Care Staff			Family Support Staff	
0	Adair		0	Adair
0	Dallas		0	Dallas
0	Madison		0	Madison
0	Warren		0	Warren
0	Total		0	Total

8 # of referrals to mental health related services				
Child Care Staff			Family Support Staff	
0	Adair		1	Adair
2	Dallas		0	Dallas
5	Madison		0	Madison
0	Warren		0	Warren
7	Total		1	Total

Other comments (This can be a short story or other information)

Consultation numbers have picked up quite a bit this year. I do see a need to increase funding for this project for next year as the trend seems to be consistent.. Circle of Security classes has led programs to feel more comfortable to work with Joyce for consulting and the number of outside referrals is significant to know there is a real need out there for this service.

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Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	4/10/2024

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$96,561.00	ECI grant award	
	40	Trainings	35
	40	Provider visits	50
	1.0	FTE	1

Comments regarding benchmark targets

On Target

ECI Funding Investments	
\$69,234.39	4 R Kids ECI funds expended
71.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$7,010.87	Dallas County Extension
\$6,934.26	United Way of Central Iowa
\$0.00	
\$83,179.52	Total cost of program

Outputs			
50	# of visits by County		
	10	Adair	7
	13	Dallas	20
			Madison
			Warren

35	# of trainings provided by County	332	# of participants by County
	1	5	Adair
	0	1	Dallas
	16	161	Madison
	17	127	Warren
	1	11	Polk
		27	Other

35	# of trainings by category		
	0	0	special needs
	0	35	health, mental health, nurtition

9	# of child care programs that received business investment kits referred by CCRR within 15 calendar days (this should match CCRR)
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10	#of child care programs that received QRS bonuses referred by CCRR within 15 calendar days (this should match CCRR)
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Other Comments

Our main focus this year has been to offer the Circle of Security classes to childcare providers and continue to support quality programming through minigrants and literacy kits.

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	4/10/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$15,900.00	ECI grant award		
10	Provider mini grants	2	Provider mini grants

Comments regarding meeting benchmark targets

2 - Adair Co. Round 2 will have 8 more grants to report in April.

ECI Funding Investments

\$2,622.52	4 R Kids ECI funds expended
16.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$11,990.96	United Way of Central Iowa
\$0.00	
\$0.00	
\$14,613.48	Total cost of program

Outputs

12 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
6	DHS registered
6	DHS licensed
0	Department of Education licensed exempt

0 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	0	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives provided by County

Amount Expended by County

2	Adair	\$2,622.52	Adair
6	Dallas	\$7,378.70	Dallas
0	Madison	\$0.00	Madison
4	Warren	\$4,612.25	Warren
12	Total	\$14,613.47	Total

Other comments

(This can be a short story or other information)

We had less participants in round 1 because more providers now have entered the IQ4K and have ratings. First round was for providers with a low rating on QRS, working on getting a rating in the new system or have not yet achieved a rating of any kind.

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Program service type as defined by ECI: Early Care & Education Supportive Services - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Stay Bonuses Pilot Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/12/24

Benchmark Targets and ECI Grant Award

\$30,000.00	ECI grant award
4	Child care programs

Year To Date Completed

4	Child care programs
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Comments regarding meeting benchmark targets

We are on target on meeting benchmark with 1st dispersement to the selected programs for the project.

ECI Funding Investments

\$11,526.29	4 R Kids ECI funds expended
38.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

0 # of children by age (when the child begins the service in the current fiscal year)

0	age 0-1
0	age 1-2
0	age 2-3
0	age 3-4
0	age 4-5
0	age 5-6

of Child care programs by County (unduplicated)

1	Adair
1	Dallas
1	Madison
1	Warren
4	Total

of Children served by County

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

4 # of programs that meet each of the following (a program may be counted in more than one category)

1	QRS 1	1	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	2	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

Staff receiving bonuses by County

3	Adair
24	Dallas
8	Madison
19	Warren
54	Total

Amount expended by County

\$968.86	Adair
\$4,091.00	Dallas
\$2,584.00	Madison
\$3,230.00	Warren
\$10,873.86	Total

Other comments

Children will be reported on annual report

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency: Warren County Health Services

Name of Program: Child Care Nurse Consultant serving Madison & Warren County

Completed By: Kelsey Marmon, RN

Date: 4/9/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$43,617.00	ECI grant award		
45	providers served	32	providers served
8	health and safety trainings	13	health and safety trainings
30	onsite visits	32	onsite visits
95	TA contacts	70	TA contacts
0.38	FTE qualified CCNC	0.38	FTE qualified CCNC

Comments meeting benchmark targets

On target to meet benchmarks, though TA contacts are down with the changes in COVID guidance. In an attempt to engage with providers not currently participating with CCNC, an introduction email was sent in that included the benefits of receiving CCNC services, CCNC contact information, and a business partner agreement and ECE survey

ECI Funding Investments

\$33,715.39 4 R Kids ECI funds expended

77.3% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,545.00 Subcontract w/EveryStep portion of funding paid for CCNC

\$0.00

\$0.00

\$36,260.39 Total cost of program

Outputs

32 # of visits the CCNC made to early learning programs

4 Madison

28 Warren

32 # of programs that received CCNC services by category

0 Child care homes (non-registered)

12 Child development homes (registered)

20 Child care centers and preschools (licensed)

0 Department of Education licensed exempt

11 # of programs participating with nurse consultant by QRS and IQ4K category

0 QRS Level 1

5 IQ4K Level 1

0 QRS Level 2

0 IQ4K Level 2

0 QRS Level 3

3 IQ4K Level 3

2 QRS Level 4

1 IQ4K Level 4

0 QRS Level 5

0 IQ4K Level 5

15 # of special health care needs

3 Asthma

2 IEP/EFSP

4 Allergies

2 Seizures

1 Diabetes

3 Other (identify below)

70 # of technical assistance contacts

32 # of programs that improved health and safety conditions in their early learning environments

13 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

50 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

19 # of child care centers currently enrolled in child care assistance

2 Madison

17 Warren

12 # of child care homes currently enrolled in child care assistance

3 Madison

9 Warren

Other comments

(This can be a short story or other information)

Other special health care needs include: Ketotic hypoglycemia, feeding tube, and an autoimmune disorder. The HHS stabilization grant application that was due in January provided many opportunities to provide consultation for many programs to assist in identifying areas within their programs that could be improved by the use of these funds. I have been able to provide playground safety consultation for 3 home-based programs in the service area.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Every Step		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:	Becky Borgman	Date:	4/15/2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$32,250.84 ECI grant award		
	45 providers served	45	providers served
	2 health and safety trainings	4	health and safety trainings
	50 onsite visits	59	onsite visits
	250 TA contacts	255	TA contacts
	0.33 FTE qualified CCNC	0.33	FTE qualified CCNC

Comments meeting benchmark targets

Have met all benchmarks by end of Q3.

ECI Funding Investments

\$31,487.40	4 R Kids ECI funds expended
98.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

59 # of visits the CCNC made to early learning programs

45 # of programs that received CCNC services by category

2	Child care homes (non-registered)
9	Child development homes (registered)
34	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

6 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	1	IQ4K Level 1
1	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	1	IQ4K Level 3
1	QRS Level 4	1	IQ4K Level 4
1	QRS Level 5	0	IQ4K Level 5

4 # of special health care needs

1	Asthma	0	IEP/EFSP
0	Allergies	2	Seizures
0	Diabetes	1	Other (identify below)

255 # of technical assistance contacts

42 # of programs that improved health and safety conditions in their early learning environments

4 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

36 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

32 # of child care centers currently enrolled in child care assistance (Dallas County)

7 # of child care homes currently enrolled in child care assistance (Dallas County)

Other comments

EveryStep's CCNC (Child Care Nurse Consultant) program was recently contacted by a Dallas County childcare center that was preparing for an incoming infant who would need oxygen. The assigned nurse requested an onsite meeting with the center's director and family to discuss the child's needs, review the care plan provided by their primary care physician, and to develop a complete special needs care plan that could be implemented by the center's staff, prior to the child's first day of attendance.

During the care plan meeting, it was discovered that the child was a 7-month-old micro premie, with a corrected age of 12 weeks. The child would require 0.75 liters of continuous oxygen upon enrollment, and the plan was to decrease the oxygen by 0.25 liters every few weeks, until discontinued. Continuous pulse oximetry monitoring was also ordered, but the CCNC discovered that the care plan was missing parameters for pulse oximetry ranges, so they requested that it be updated by the primary care provider. The childcare center staff had no previous experience with providing this type of care, so the nurse reviewed the care plan carefully with the child's parents, directors, and staff responsible for daily management and trained them on how to use the child's medical equipment. An "oxygen in use" sign was also requested to be posted at the center, to ensure enhanced safety precautions.

After the initial care plan meeting was completed, the CCNC assessed the room the child would be enrolled in. The room was a combined room, with both young and older/mobile infants, which presented an increased challenge for reducing hazards. The room also had windows covering the entire south wall, which posed a potential hazard regarding the tanks overheating from the sun. For diaper changes, the infant would need to be carried across the room, posing a risk of strangulation for other children playing with the oxygen tubing, or the tubing getting pinched. To mitigate these hazards, the director and the nurse consultant produced a solution to switch out tubing and route it in an elevated location to prevent unintended access. Proper equipment placement and storage was also discussed to reduce overheating of the oxygen tank, restrict access to the cords by other children in the room, and eliminate strangulation hazards. In addition to safety concerns, tummy time and active play strategies for the infant were also discussed with the program staff.

With training and guidance from the CCNC, the childcare center was prepared to welcome the infant into its care. The child's first day in attendance went well, except for two notifications from the pulse oximeter regarding low SpO2 and low perfusion, but the child was not experiencing any adverse effects. The CCNC and the child's parents were immediately informed. In response, the CCNC inquired about the temperature of the room. It was reported that the temperature was 68 degrees, and that the child was brought to the center without any pants or socks. The CCNC informed the staff and parents that the child's cool skin temperature was likely affecting the monitor and recommended the parents provide additional clothing to keep the child warm. The parents provided additional clothing and the issues with the pulse oximeter were quickly resolved.

The following week, the CCNC followed up with an on-site visit to assess implementation of the care plan and observe the classroom to ensure the health and safety mitigation measures put in place were effective. The CCNC determined that the care plan was being implemented with fidelity, the staff felt confident in providing care, and the child was doing well. As the CCNC visited with the teachers in the room, she also took the opportunity to discuss the importance of developmental screening for all children in their care. Since then, the program and the CCNC have maintained communication, checking in as changes are made to the child's care plan. At present, the child's oxygen administration has been reduced to 0.25ml and oxygen use will likely be discontinued this month. The child was recently prescribed cranial helmet therapy, and the nurse will provide onsite support and education for the staff as the child's health and wellness journey continues to progress.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	MATURA		
Name of Program:	Child Care Nurse Consultant serving Adair County		
Completed By:	Heather Marsh	Date:	04/04/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$11,661.56	ECI grant award		
7	providers served	9	providers served
3	health and safety trainings	6	health and safety trainings
15	onsite visits	6	onsite visits
50	TA contacts	15	TA contacts
0.08	FTE qualified CCNC		FTE qualified CCNC

Comments meeting benchmark targets

ECI Funding Investments

\$4,671.51	4 R Kids ECI funds expended
40.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$4,671.51	Total cost of program

Outputs

6 # of visits the CCNC made to early learning programs

9 # of programs that received CCNC services by category

0	Child care homes (non-registered)
4	Child development homes (registered)
5	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

2 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	2	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	0	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

7 # of special health care needs

2	Asthma	2	IEP/EFSP
3	Allergies	0	Seizures
0	Diabetes	0	Other (identify below)

15 # of technical assistance contacts

9 # of programs that improved health and safety conditions in their early learning environments

6 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

55 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

3 # of child care centers currently enrolled in child care assistance (Adair County)

5 # of child care homes currently enrolled in child care assistance (Adair County)

Other comments

3rd quarter went very well, I taught a virtual class (immunizations and child care) which was available to all providers. I also completed CPR check skills with several providers at a center which certified them for CPR. I completed some visits with providers as well as a few TA for various topics. I have 3 visits scheduled over the next month for additional trainings as well as meeting a new director and completing two record reviews.

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program service type as defined by ECI: Technical Assistance Consultant- Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Consultation- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton/Kristie Vasey	Date:	4/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$23,029.00	ECI grant award		
80	Child care provider visits	67	Child care provider visits
500	TA contacts	694	TA contacts
300	Child care providers	104	Child care providers served
1	FTE .34 ECI & .66 DHS)	1	FTE

Comments regarding meeting benchmark targets

ECI Funding Investments	
\$16,229.57	4 R Kids ECI funds expended
70.5%	% of 4 R Kids ECI funds expended
Other Funding Expended and Source (inkind is not to be reported only cash)	
\$17,041.00	HHS
\$0.00	\$5,443 KFC funds to make this a full time position
\$46,096.38	HHS funds a second consultant in this area
\$79,366.95	Total cost of program

Outputs				
67	# of consultant visits by County			
	4	Adair	6	Madison
	45	Dallas	12	Warren

105	Number of programs that participate with the consultant by category
8	Child care homes (non-registered)
20	Child development homes (registered)
69	Child care centers and preschools (licensed)
8	Department of Education licensed exempt

37	# of programs that meet each of the types of quality (a program may be counted in more than one category)					
	2	QRS 3	16	IQ4K Level 1	6	NAEYC Accredited
	2	QRS 4	2	IQ4K Level 2	0	NAFCC Accredited
	1	QRS 5	4	IQ4K Level 3	0	Head Start Perf. Measures
			4	IQ4K Level 4	0	IQPPS
			0	IQ4K Level 5		

105	# of programs that jointly set goals with the consultant
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56	# of hours of consultation, mentoring or coaching
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Child Care Assistance Data			
79	# of child care centers currently enrolled in child care assistance		
5	Adair	6	Madison
47	Dallas	21	Warren
70	# of child care homes currently enrolled in child care assistance		
5	Adair	9	Madison
23	Dallas	33	Warren

Other comments

(This can be a short story or other information)

The work captured in the Consultation report is that of one of two consultants that work in this area. The second consultant is funded by HHS and has conducted 140 consultation visits, working with 105 programs.

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton/Kristie Vasey	Date:	4/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$8,400.00	ECI grant award	
	10	provider incentives	6
		Provider incentives	

Comments regarding meeting benchmark targets

ECI Funding Investments	
	\$4,200.00
	50.0%
	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
	\$0.00
	\$0.00
	\$0.00
	\$4,200.00
	Total cost of program

Outputs	
6	Number of programs participating in quality improvement activities by category
	0 Non-registered
	0 Non-registered that became DHS registered
	6 DHS registered
	0 DHS licensed
	0 Department of Education licensed exempt

3	# of programs that meet each of the following <i>(a program may be counted in more than one category)</i>					
	0	QRS 3	3	IQ4K Level 1	0	NAEYC Accredited
	0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
	0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
			0	IQ4K Level 4	0	IQPPS
			0	IQ4K Level 5		

# of incentives provided by County		Amount Expended by County	
	0	Adair	\$0.00
	2	Dallas	\$2,000.00
	1	Madison	\$500.00
	3	Warren	\$1,500.00
	6	Total	\$4,000.00

Other comments

4 of the incentives were for ChildNet renewals and 2 incentives were paid out to a newly certified provider who completed both steps in the certification process.

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	IQ4K Incentives- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton/Kristie Vasey	Date:	4/12/24
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,300.00	ECI grant award		
12	provider incentives	9	Provider incentives

Comments regarding meeting benchmark targets

ECI Funding Investments

\$4,725.00	4 R Kids ECI funds expended
75.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$4,725.00	Total cost of program

Outputs

9 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
5	DHS registered
4	DHS licensed
0	Department of Education licensed exempt

7 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	6	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	1	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives by County

0	Adair
2	Dallas
1	Madison
6	Warren
9	Total

Amount Expended by County

\$0.00	Adair
\$1,000.00	Dallas
\$500.00	Madison
\$3,000.00	Warren
\$4,500.00	Total

9 Number of child care programs referred to Dallas County ISU Extension within 15 calendar days

Other comments

(This can be a short story or other information)

IQ4K is a very popular consultation topic and providers are actively working to enhance their policies in this area. IQ4K documentation for all 9 programs have been sent to HHS. 2 of the programs are waiting for their approval and rating.

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Safe Sleep Incentives- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton/Kristie Vasey	Date:	4/12/24

Benchmark Targets and ECI Grant Award

\$6,300.00	ECI grant award
12	provider incentives

Year To Date Completed

14	Provider incentives
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Comments regarding meeting benchmark targets

ECI Funding Investments

\$6,498.18	4 R Kids ECI funds expended
103.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$6,498.18	Total cost of program

Outputs

14 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
14	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

4 # of programs that meet each of the following (a program may be counted in more than one category)

0	QRS 3	3	IQ4K Level 1	0	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	1	IQ4K Level 3	0	Head Start Perf. Measures
		0	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

of incentives by County

0	Adair
6	Dallas
1	Madison
7	Warren
14	Total

Amount Expended by County

\$0.00	Adair
\$2,784.94	Dallas
\$464.14	Madison
\$3,249.10	Warren
\$6,498.18	Total

14 Number of child care programs referred to Dallas County ISU Extension within 15 calendar days

Other comments

(This can be a short story or other information)

Providers are appreciative of the opportunity to work with a consultant to create a safe sleep policy and be awarded with a crib that meets current safety standards.

4 R Kids ECI Area ECI Report FY24 3rd Quarter Report

Program service type as defined by ECI: Business Investment Program - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Business Investment Program - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton/Kristie Vasey	Date:	4/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$1,575.00	ECI grant award		
6	Providers served	8	Providers served

Comments regarding meeting benchmark targets

Providers continue to appreciate how this fund can help with some basic start up expenses like fire extinguishers, file boxes, and teaching and learning materials.

ECI Funding Investments	
\$2,100.00	4 R Kids ECI funds expended
133.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$2,100.00	Total cost of program

Outputs	
# of businesses that submitted an application for the Business Investment Program	# of businesses awarded a Business Investment Program grant by category
0 non-registered	0 non-registered
0 Non-registered that became DHS registered	0 Non-registered that became DHS registered
8 DHS registered	8 DHS registered
0 DHS licensed	0 DHS licensed
8 Total	8 Total

0 # of businesses participating in QRS and IQ4K by category	
0 QRS Level 1	0 IQ4K Level 1
0 QRS Level 2	0 IQ4K Level 2
0 QRS Level 3	0 IQ4K Level 3
0 QRS Level 4	0 IQ4K Level 4
0 QRS Level 5	0 IQ4K Level 5

# of businesses participating in start-up activities	# of businesses participating in expansion activities
0 non-registered	0 non-registered
0 Non-registered that became DHS registered	0 Non-registered that became DHS registered
8 DHS registered	0 DHS registered
0 DHS licensed	0 DHS licensed
8 Total	0 Total

8 # of businesses participating in quality improvement activities by category	
0 Non-registered	
0 Non-registered that became DHS registered	
8 DHS registered	
0 DHS licensed	

Other Information	
# of Businesses Participating by County	Amount Expended by County
0 Adair	\$0.00 Adair
5 Dallas	\$1,250.00 Dallas
1 Madison	\$250.00 Madison
2 Warren	\$500.00 Warren
8 Total	\$2,000.00 Total

8	# of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)
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Other Comments (This can be a short story or other information)

Provider, KH, started a business and saw immediate success, filling with children quickly. She's allowed the local CCNC to come in to help her plan a new playground and has joined the food program. She jumped head first into trainings, completing ChildNet and getting ChildNet Certified. She's working on getting IQ4K rated as well but will need to wait until her 1 year mark before submitting.

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$84,574.00	ECI grant award		
40	Visits	30	Visits
20	Preschools	20	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
1	FTE	1	FTE

Comments regarding meeting benchmark targets

Preschools served target met. Visits will completed during April and May. Mapping completed and submitted to ECI Director in January.

ECI Funding Investments

\$61,016.11	4 R Kids ECI funds expended
72.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$61,016.11	Total cost of program

Outputs

116 # of applications scholarship applications processed

25	Adair	9	Madison
50	Dallas	32	Warren

20 # of programs with a scholarship awarded to a child attending a program

4	Adair	3	Madison
7	Dallas	6	Warren

19 # of programs with a scholarship awarded to a child attending a program that meet each of following categories (a program may be counted in more than one category)

0	QRS 3	0	IQ4K Level 1	3	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
1	QRS 5	1	IQ4K Level 3	1	Head Start Perf. Measures
		3	IQ4K Level 4	10	IQPPS
		0	IQ4K Level 5		

98 # of scholarships awarded

15	Adair	8	Madison
47	Dallas	28	Warren

18 # of scholarships that were not awarded

9	Adair	9	Madison
5	Dallas	4	Warren

List the reasons why a scholarship was turned down (i.e. over income, eligible for other programs, etc)

7 over income	(d)
11 eligible for other programs	(e)
	(f)

Other comments

(This can be a short story or other information)

Forms have been updated for FY 25 from board recommendations and approval. Meeting with EveryStep rescheduled to discuss coordinated intake model.

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$153,700.00	ECI grant award		
120	Preschool scholarships	98	Preschool scholarships
25	Preschools served	20	Preschools served

Comments regarding meeting benchmark targets

4 new scholarships awarded during the 3rd quarter. Preschools served met target. 1 new program added this quarter.

ECI Funding Investments

\$81,559.69	4 R Kids ECI funds expended
53.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$81,559.69	Total cost of program

Outputs

98 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	63	Ages 3-4
0	Ages 0-1	28	Ages 4-5
0	Ages 1-2	7	Ages 5-6
0	Ages 2-3		

20 # of programs that received funding for a child that received a scholarship

Number of Children By County

15	Adair
47	Dallas
8	Madison
28	Warren
98	Total

Number of Families by County

14	Adair
42	Dallas
8	Madison
26	Warren
90	Total

Funds Expended by County

\$8,384.00	Adair
\$42,378.60	Dallas
\$7,782.00	Madison
\$18,398.50	Warren
\$76,943.10	Total

Other comments

(This can be a short story or other information)

Another program in Perry will lose their Statewide Voluntary Funding for the 2024-2025 school year. School district will not offer funding to community partners. Coordinator will be working with the administrator to get involved with the 4Rkids preschool enrichment project.

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program service type as defined by ECI: Dental - Direct

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$9,010.00	ECI grant award		
200	Dental Screenings	101	Dental Screenings

Comments regarding meeting benchmark targets

Spring screenings will be conducted in April and May to meet benchmark target.

ECI Funding Investments

\$5,055.09	4 R Kids ECI funds expended
56.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$1,122.55	Medicaid
\$0.00	
\$0.00	
\$6,177.64	Total cost of program

Outputs

101 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	87	Ages 3-4
0	Ages 0-1	14	Ages 4-5
0	Ages 1-2	0	Ages 5-6
0	Ages 2-3		

101 # of children screened for cavities (example there are 30 children in the classroom but 20 received a screening)

24 # of children screened that were referred for follow up services

Number Children Served by County Funds Expended by County

27	Adair	\$750.00	Adair
27	Dallas	\$2,489.76	Dallas
16	Madison	\$519.92	Madison
31	Warren	\$1,009.27	Warren
101	Total	\$4,768.95	Total

Other comments

(Indicate who were the subcontractors for the screenings)
(This can be a short story or other information)

Matura and EveryStep ECI director met to discuss challenges with the project regarding billing and reporting.

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program service type as defined by ECI: Transportation - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$2,120.00	ECI grant award	
	8	Transportation scholarships	4 Transportation scholarships

Comments regarding meeting benchmark targets

There were no additional scholarships for the 3rd quarter report. Grant award and scholarships are below target measures.

ECI Funding Investments

	\$899.94	4 R Kids ECI funds expended
	42.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

	\$0.00	
	\$0.00	
	\$0.00	
	\$899.94	Total cost of program

Outputs

4	# of children served by age	
	0	Ages 2-3
	4	Ages 3-4
	0	Ages 4-5

256	# of days transportation was provided x the # of children served		64 days
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Number Children Served by County

	4	Adair
	0	Dallas
	0	Madison
	0	Warren
	4	Total

Funds Expended by County

	\$849.00	Adair
	\$0.00	Dallas
	\$0.00	Madison
	\$0.00	Warren
	\$849.00	Total

Other comments

Southern Iowa Trolley

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program service type as defined by ECI: Professional Development Training -Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/12/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,285.00	ECI grant award		
10	Providers	14	Providers

Comments regarding meeting benchmark targets

Providers continue to apply for funding. Benchmark target met for FY 24.

ECI Funding Investments

\$760.02	4 R Kids ECI funds expended
23.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$760.02	Total cost of program

Outputs

5	# of trainings provided by County	14	# of participants by County
0	Adair	0	Adair
2	Dallas	3	Dallas
0	Madison	0	Madison
3	Warren	11	Warren
		0	Polk
		0	Other

of trainings by category

5	early learning		special needs
	family support		health, mental health, nurtition

Funds Expended by County

\$0.00	Adair
\$367.00	Dallas
\$0.00	Madison
\$350.00	Warren
\$717.00	Total

Other comments

(This can be a short story or other information)

Scholarships offered to programs to attend Spring Institute May 3-4.

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	4/1/24

ECI Allocation

\$99,401.55	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

ECI funding Investments

\$74,551.05	4 R Kids ECI funds expended for Salary and Benefits
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75.0%	% of 4 R Kids ECI funds expended
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\$8,189.41	4 R Kids ECI Funds expended for expenses
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47.3%	% of 4 R Kids ECI funds expended
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Outputs

136	# of payment vouchers processed
20	# of service type contracts monitored
12	# of state wide ECI Director meetings attended
65	# of community collaboration meeting convened
61	# of community collaboration meeting attended not hosted by ECI
10	# of professional development hours
294	# of community partners that receive regular communication
3	# of newsletters completed
121	# of vacation hours accumulated
480	# of sick leave hours accumulated
5928	# of miles driven

Other Comments

Much time was spent conducting onsite reviews with contractors; 100% were completed face to face.

Developed materials for the FY25 request for renewal process.

Managed ECI budget to assure carryover is not more than 20%.

Represented the 4 R Kids ECI board at the capital.

Represented the 4 R Kids board with a meeting Senator Join Ernst.

Collaborated with agencies to provide Narcan/Opioid training February 7, 2024.

4 R Kids ECI Area Report FY24 3rd Quarter Report

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	4/1/24

Allocation for Administrative Expenses

\$25,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$13,055.47	4 R Kids ECI funds expended
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52.2%	% of 4 R Kids ECI funds expended
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Expended by category

\$8,250.03	expended on fiscal agent fees
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\$2,679.00	expended on board liability insurance
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\$0.00	expended on fiscal audit fees
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\$410.32	expended on copies
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\$440.01	expended on event sponsorship
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\$0.00	expended on marketing
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\$800.00	expended on dues
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\$476.11	expended on misc
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\$13,055.47	Total expended
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Outputs

62	# of volunteer hours provided by board members
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4/4	# of board meetings that meet quorum
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2925	# of website hits
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5	# of presentations provided by programs for professional development
---	--

6	# of advocacy, marketing, public awareness, events & presentations
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Other Comments

256 Facebook followers.

6 Board members attended onsite visits with contractors.

100% of contractors are in compliance with contract requirements.

1 board member attended Day on the Hill.

As of March 31, 2024 there at 11 of 12 board member positions filled on the board.