



FY24
Annual Report



FY2024 Executive Summary

Contact for Area

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Service Area

Adair, Dallas, Madison, and Warren County in Iowa

Vision Statement

“Every child beginning at birth will be healthy and successful”

Mission Statement

“Empower families and communities to enhance the quality of the lives of young children”

4 R Kids Board

The 4 R Kids ECI area Board consists of a range of board members from eight to twelve, of which they represent at a minimum, faith, human service, education, business, health, and consumer of service. Board members either live or work in Adair, Dallas, Madison, and Warren County. The purpose of the local board is to be a central point of contact for early childhood, administer funds that have been entrusted to them and monitor programming for families with children under the age of 5.

Commitment to Results

The 4 R Kids ECI area Board is striving to achieve the following state result areas:

- Healthy Children
- Children Ready to Succeed in School
- Safe and Supportive Communities
- Secure and Nurturing Families
- Secure and Nurturing Early Learning Environments

Priorities

The 4 R Kids ECI area board has the following priorities:

- Quality early childhood education settings (i.e., homes, centers, preschools)
- Health services (i.e., vision, dental, mental, medical)
- Family support and parent education
- Community resource management and planning

Funding

The Iowa legislature allocates state funds to the [Early Childhood Iowa](#) state board. The [Early Childhood Iowa](#) utilizes a funding formula to allocate funding to thirty-eight local Early Childhood Iowa Boards, of which the 4 R Kids ECI Board is one of the thirty-eight local Boards. In fiscal year 2024, the 4 R Kids ECI area board received \$1,206,816 for programming to serve children ages prenatal through age 5 and address priorities in the 4 R Kids ECI community plan.

At a Glance – In Adair, Dallas, Madison, and Warren County there are:

13.5% of early learning providers with a IQ4K rating (*June 30, 2024 CCR&R*)
84.9% of kindergarteners who had a preschool experience (*Local School Districts Fall 2023*)
76.5% of all parents working with children under the age of 6 (*June 30, 2024 CCR&R*)
14,484 children ages 0-5 (*Woods & Poole FY22*)

Want to learn more or get involved with early childhood in Adair, Dallas, Madison, and Warren County?

Contact Debra Schrader, Executive Director

4rkidseci@gmail.com or www.4rkids-eci.org or <https://hhs.iowa.gov/programs/programs-and-services/eci>

There are approximately 2000 days between birth and the first day of kindergarten.

The first 2000 days of a child's life can have a profound and lifelong impact on physical and emotional wellbeing, readiness to learn and succeed and ability to become a productive citizen.

FY2024 Partners and Performance	
Family Support	Partners and Programs <ul style="list-style-type: none"> • Lutheran Services in Iowa – New Parent Program long term home visitation • Southwestern Community College – Parents as Teachers long term home visitation • Short Years Partnership – Parents as Teachers long term home visitation Performance Measures <ul style="list-style-type: none"> • 199 children received developmentally appropriate instruction • 144 families participated in family support and parent education opportunities • 2,773 personal home visits were conducted • 44% of families served were prenatal • 100% of families served had one or more risk factor (income, education, developmental delay) • 21% of families were Hispanic/Latino • 92% of families increased or maintained social supports • 98% of families improved or maintained healthy function, problem solving and communication
Quality Early Childhood Settings	Partners and Programs <ul style="list-style-type: none"> • Dallas County ISU Extension – Quality Improvement Project & Preschool Enrichment • Orchard Place Child Care Resource & Referral – Consultation & Support • Warren County Health Services – Child Care Nurse Consultant • Every Step – Child Care Nurse Consultant • MATURA – Child Care Nurse Consultant Performance Measures <ul style="list-style-type: none"> • 36 child care training activities were provided • 395 child care providers participated in professional development • 55 child care providers participated in quality improvement • 8 new child care home business were implemented • 857 technical assistance contacts were provided by a child care consultant • 403 technical assistance contacts were provided to child care providers by child care nurse consultants • 98 children received preschool tuition assistance
Health Services	Partners and Programs <ul style="list-style-type: none"> • Dallas County ISU Extension – Coordination • Every Step – I-Smiles • Warren County Health Services – I-Smiles • Matura Action Corporation– I-Smiles • Joyce Westphal – Early Childhood Mental Health Consultation Performance Measures <ul style="list-style-type: none"> • 283 children received dental screenings • 10 home visitors and 73 child care providers received mental health consultation • 388 hours of infant and early childhood mental health consultation provided
Community Planning & Resource Management	4 R Kids Board Information <ul style="list-style-type: none"> • 11 board members representing faith, consumer, human service, education, health, and business • 96 hours volunteer time in board meetings • 100% of board meetings met quorum • 100% of contracts were state and local compliant • Continues to meet all legislated responsibilities and maintained designation status • 291 community partners receive regular communication from the Board • 181 community meetings with 4 R Kids representation

4 R Kids ECI is Recipient of Funding From



<https://earlychildhood.iowa.gov/>

FY24 Early Childhood Iowa Local Board Composition																			
Name of Early Childhood Area:		4 R Kids Early Childhood Iowa Area Board																	
Number/Range of Board Members Required in Bylaws:				8 to 12		Total Number of Board Members that served during the year:				12									
Number of Board Members (board size) on June 30, 2024:				11		Total # of hours board members spent at board meetings:				96									
Instructions: List all members of the ECI board during the fiscal year. <i>List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.</i>																			
Name/Office	Gender (M/F)	Employer	Representation (throughout the fiscal year)	Term Information			Board Vacancies	Meeting Attendance (place an X in the box if the member was present)											
				Date member joined the board	Term #	Date Term Ends	Date member vacated the board	9/14/2023	11/16/2023	12/21/2023	2/15/2024	4/20/2024	5/16/2024						
Catherin Reaman-Gerdes	F		Citizen	9/14/2023	1	1/1/2025		X	X	X		X	X						
Nancy Hopkins	F	Retired	Citizen	9/9/2021	1	1/1/2027		X	X	X	X	X	X						
Wendy Sawyer	F	Retired	Required faith	2/17/2022	1	1/1/2025		X	X	X	X	X							
Jacob Al-Mazora	M	YMCA	Required human services	1/1/2023	1	1/1/2027		X	X	X	X		X						
Rita Martens	F	Ritired	Citizen	4/16/2020	2	1/1/2027		X	X	X	X	X	X						
Jessica Petter	F	Crossroads	Required health	2/16/2023	1	1/1/2028					X	X	X						
Christine Lundy	F	West Central School District	Citizen	2/16/2023	1	1/1/2026		X			X		X						
Brittany Shinn	F	CIAC	Required consumer	1/1/2021	2	1/1/2027						X							
Nichole Gunn	F	EFR	Required education	1/1/2021	1	1/1/2026	2/29/2024	X	X		X								
Colleen Strohmaier	F	Home Swet Cone	Required business	2/17/2022	1	1/1/2025		X			X		X						
Deb Hanson	F	Retired	Citizen	9/14/2023	1	1/1/2026		X	X	X	X	X	X						
Jacob Gunn	M	IA National Guard	Required education	3/1/2024	1	1/1/2029						X	X						
Total # Members possible for the meeting								11	11	11	11	11	11						
Total # Members attending meeting								9	7	6	9	8	9						
% Members attending meeting								82%	64%	55%	82%	73%	82%	#####	#####	#####	#####	#####	#####
Quorum Met - Enter Y (yes) or N (no)								Y	Y	Y	Y	Y	Y						
Board membership consists for a range of no less than 8 and no more than 12 board members; all terms begin January 1; board members may fill an unexpired term and are eligible for 2 full terms																			

Community Plan Updates in SFY'2024

Name of Early Childhood Area: 4 R Kids ECI (Adair, Dallas, Madison, and Warren County)

Iowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

The 4 R Kids ECI Area Board utilized the current community plan to make progress toward desired results.

4 R Kids ECI Area Board Operations

The 4 R Kids ECI Area Board implemented the following steps to meet priorities:

- Utilized a request for renewal process for all programs for FY24.
- Conducted program monitoring site visits of funded programs.
- Conducted extensive fiscal reviews of all funded programs.
- Continue to use technology by utilizing Google for contractor reporting and fiscal matters.
- Provided for board professional development through presentations of funded programs.
- Updated the community plan which included but not limited to indicator data and progress toward priorities.
- Updated the comprehensive 4 R Kid ECI Area Board policies and procedure manual.
- Utilized social media such as the 4 R Kids website, Constant Contact, LinkedIn, and Facebook.

Priority - Quality early childhood education settings

- Through the preschool enrichment project 98 low-income preschool aged children were provided preschool scholarships, more than 53% of families were at 185% or below the federal poverty level. It is important to note that the percent of kindergartners (fall of 2023) who had a preschool experience in the 4 R Kids Area has decreased from 87.5 % to 84.9%; the state rate has yet to be available to the public. The goal is to be at 90% in the 4 R Kids ECI area. There was a slight rebound in the percentages since Covid.
- Through the Quality Improvement Project, 36 child care training opportunities were provided. The percent of child care providers and preschools at each level of the statewide quality rating system (IQ4K) is 13.5%. Due this being the first year of the system, baseline data is to be established.
- The child care nurse consultants in the 4 R Kids area provided onsite consultation and assessment to improve health and safety conditions in 89 early learning environments.

Priority - Health services

Through a comprehensive preschool enrichment project, 283 preschool aged children received dental screenings and 2% were referred on for additional treatment.

Infant and early childhood mental health consultation was provided to 11 home visitation staff and 82 child care providers and 86% indicated the consultant is knowledgeable about typical and atypical developmental progress.

Priority - Family support and parent education

Three family support programs provided services in the four-county area. All three programs (100%), are considered evidence based and have received accreditation from the model developers. The family support and parent education programs served 199 children, 144 families, provided and 1,773 home visits. 44% were first time mothers and 37% of the families served had a primary language other than English. There were 43 children screened for developmental delays and 19% screened positive for potential delays. Additionally, of the home visitation program participants that were newly enrolled this year, 100% had one or more risk factors, i.e., 200% at or below the federal poverty level, one or more parents with a high school diploma, or one or more children 0-5 that had an IFSP or IEP.

Priority - Community resource management and planning

Coordination of early childhood services continues. The 4 R Kids ECI website continues to be point of information with 3,842 website hits. There were 258 "followers" on Facebook, up from the previous year. All four counties have Early

Childhood Committees which provide feedback to the 4 R Kids Board. A total of 181 community collaborative meetings were attended during the fiscal year. 291 Community partners receive regular communication by email distribution lists on behalf of the 4 R Kids ECI area board.

The 4 R Kids ECI Area Board recognizes the need to reduce child abuse and continues to partner with local Prevent Child Abuse Councils. Three of the four councils receive funding from Prevent Child Abuse Iowa which enabled continued programming for three of the four counties.

Successes

- The 4 R Kids ECI Area Board invested in infant and early childhood mental health consultation has been successful with child care providers (in-home and centers) as well as family support programs. The program was implemented 2021 with family support staff and 2022 it was implemented with child care providers. The requests for services has been overwhelming.
- Due diligent fiscal management, the Board was able to fund all programs at level or increased funding requests.
- Due to local control the 4 R Kids ECI board was able to respond quickly to the EF-4 tornado and assisted child care providers and the families they serve as well as families that receive home visitation.

Challenges

- Early Childhood Iowa has been unable to restore funding to the 2008 levels.
- Impacting policy change at the state level and engaging policy makers continues to be an ongoing challenge.
- The unknown of how the HHS re-alignment will impact local ECI areas has made many community partners anxious which has caused an increase in staff turnover.

Describe how the board aligns their community plan with the [“We are ECI” Strategic Plan 2023-2026](#). Goals identified in the state plan include:

- **Infrastructure:** Promote a coordinated infrastructure to advance the early childhood system.
- **Communication:** Build public will for investing in young children and their families.
- **Workforce:** Transform the early childhood workforce through formal education, greater professionalism, increased skills and competence, and new approaches to implementing best practices.
- **Equitable Access:** Ensure that young children and families receive the services they need when they need them.
- **Quality:** Improve the quality of early childhood services for young children and their families across early care and education; health, mental health, and nutrition; and family support services.

Vision Statement Alignment

When Adair, Dallas, Madison, and Warren County Empowerment boards officially merged in FY12, the 4 R Kids Early Childhood Iowa Area board adopted the Early Childhood Iowa’s vision statement.

Early Childhood Iowa vision statement	4 R Kids Early Childhood Iowa Area Board vision statement
“Every child beginning at birth, will be healthy and successful”	“Every child beginning at birth, will be healthy and successful”

Result Areas Alignment

The 4 R Kids Early Childhood Iowa Area Board aligns with the Early Childhood Iowa Boards’ result areas that will improve the quality of life with young children and their families.

Early Childhood Iowa is committed to:	4 R Kids Early Childhood Iowa Area Board is committed to:
Secure & Nurturing Early Learning Environments	Secure & Nurturing Early Learning Environments
Health Children	Health Children
Secure & Nurturing Families	Secure & Nurturing Families
Ready to Succeed in School	Ready to Succeed in School
Safe & Supportive Communities	Safe & Supportive Communities

Guiding Principles Alignment

The highly valued tenets of behavior, attitude, and action that drive the culture, work, and the decision making of the 4 R Kids Early Childhood Iowa Area Board aligns with the Early Childhood Iowa guiding principles as evidenced by the chart below.

Early Childhood Iowa guiding principles	4 R Kids Early Childhood Iowa Area Board’s guiding principles
Children and families are our North Star Brain science Diverse partnerships Equity Data is a valuable resource Accountability	Healthy children and healthy families result in healthy communities Support evidenced-based programs, promising programs and researched based programs Support programs that can demonstrate performance measures for input, output, quality/efficiency, and outcomes

Goals and Strategies Alignment

The goals and strategies of the Early Childhood Iowa Board and the 4 R Kids Early Childhood Iowa Area Board align with the states strategic plan.

Early Childhood Iowa Goals	Early Childhood Iowa Strategies	4 R Kids Early Childhood Iowa Area Board Goals	4 R Kids Early Childhood Iowa Area Board Strategies
Promote a coordinated infrastructure to advance the early childhood system.	<ul style="list-style-type: none"> •Expand collaboration and coordination among state and local programs and agencies serving young children and their families. •Develop and nurture effective public-private partnerships at a 	Support community resource management and planning to advance early childhood services	<ul style="list-style-type: none"> •Be the central point of contact for early childhood programs and services and increase communication across multiple disciplines. •Collaborate with other child serving organizations to maximize

	state and local level. •Infuse data-based discussions and decision-making processes throughout the early childhood system.	in Adair, Dallas, Madison, and Warren County.	resources. •Improve practices that will increase accountability and efficiencies.
Build public will for investing in young children and their families.	•Communicate the value of The First 2,000 Days as the most critical stage of the human lifecycle. •Partner with families and communities to improve communication about what young children and families need and how the system responds. •Engage families as leaders and advocates for a comprehensive early childhood system.	Build awareness of the importance of quality early childhood services.	•Collaborate with community and neighborhood events to promote activities for families with young children. •Increase coordination among child and family services. •Increase collaboration efforts with community leaders and businesses to gain partnerships and provide awareness of early childhood needs.
Transform the early childhood workforce through formal education, greater professionalism increased skills and competence and new approaches to implementing best practices.	•Create a larger, more skilled early childhood workforce. •Provide new or expanded early childhood workforce supports to enhance the quality of early childhood programs and services. •Continue to statewide TEACH and WAGE\$. •Implement an aligned salary scale for early childhood system adopted career pathways for the early childhood workforce sectors; inclusive of levels tied to increasing skill in the field through formal education and competencies.	Support quality early childhood education settings such as child care centers, child care homes and preschools.	•Enforce standards set for quality preschool programs for the tuition program. •Promote the statewide voluntary preschool program. •Address barriers to transportation for preschool aged children. •Assist early care environments in meeting standards through support and education. •Support high quality professional development services and opportunities for early care and education programs. •Support incentives for quality improvement efforts for early learning environments.
Ensure that young child and families receive the service when they need them.	•Improve and expand equitable access to high quality early learning opportunities and services, with focused intentionality for young children and families who have at-risk factors. •Improve transitions among early childhood programs and between the early childhood and PK-12 education systems.	Invest in quality family support and parent education programs.	•Increase coordination among child and family services. •Provide information to parents and facilitate connection to the needed services and supports. •Increase awareness and access of family support programs. •Strive to increase home visiting services with prenatal families. •Provide preschool tuition scholarships for families in need.

<p>Improve the quality of early childhood services for young children and their families across early care and education, health, mental health, and nutrition; and family support services.</p>	<ul style="list-style-type: none"> •Promote and incentivize the use of evidence-based programs and services across the early childhood system. •Adopt a collective impact approach to investing in high-quality, evidence-based services, programs, and activities across the early childhood system. •Incentivize programs to transition from implementing promising practices to the adoption of evidence-based strategies and program delivery. 	<p>Support health services such as vision, dental, mental, and medical services.</p>	<ul style="list-style-type: none"> •Fund evidenced-based programs and services. •Maintain quality through the National Accreditation process. •Provide infant and early childhood mental health consultation for early learning providers and family support professionals.



FY24 Year End Report Snapshot

New Parent Program (Long Term Home Visitation)	Lutheran Services in Iowa (Adair, Dallas, Madison, & Warren County)
\$175,168 ECI expended	40 Children served
\$0 Other funding expended	39 Families served
\$175,168 Total cost of program	554 Personal visits (28 Adair, 369 Dallas, 89 Madison, 68 Warren)
\$316 average cost per visit	unknown% Home visit completion rate
\$4,491 average cost per family	56% of age eligible children received a developmental screening
95% met ECI eligibility criteria	97% improve/maintain family functioning
100% newly enrolled met 4 R Kids eligibility criteria	85% increase/maintain social supports
44% served were Hispanic/Latino	82% connected to additional supports
54% were 1st time caregivers	65% improve nurturing & attachment
64% were enrolled prenatally	65% increase in knowledge about child development/parenting
38% of mothers screened for depression	0% of mothers screened positive for depression

Parents as Teachers (Long Term Home Visitation)	Short Years Partnership (Dallas, Madison, & Warren County)
\$275,492 ECI expended	120 Children served
\$30,000 Other funding expended	80 Families served
\$305,492 Total cost of program	991 Personal visits (599 Dallas, 159 Madison, 233 Warren)
\$308 average cost per visit	84% Home visit completion rate
\$3,818 average cost per family	68% of age eligible children received a developmental screening
90% meet the eligibility criteria	98% improve/maintain family functioning
100% newly enrolled met 4 R Kids eligibility criteria	95% increase/maintain social supports
15% served were Hispanic/Latino	63% connected to additional supports
43% were 1st time caregivers	36% improve nurturing & attachment
38% were enrolled prenatally	47% increase in knowledge about child development/parenting
39% of mothers screened for depression	11% of mothers screened positive for depression

Parents as Teachers (Long Term Home Visitation)	Southwestern Community College (Adair County)
\$100,125 ECI expended	39 Children served
\$0 Other funding expended	25 Families served
\$100,125 Total cost of program	228 Personal visits
\$439 average cost per visit	88% Home visit completion rate
\$4,004 average cost per family	46% of age eligible children received a developmental screening
100% meet the eligibility criteria	100% improve/maintain family functioning
100% newly enrolled met 4 R Kids eligibility criteria	95% increase/maintain social supports
4% served were Hispanic/Latino	70% connected to additional supports
36% were 1st time caregivers	30% improve nurturing & attachment
32% were enrolled prenatally	55% increase in knowledge about child development/parenting
75% of mothers screened for depression	33% of mothers screened positive for depression

Infant and Early Childhood Mental Health Consultation	Dallas County ISU Extension (with subcontract) (Adair, Dallas, Madison, & Warren County)
\$61,612 ECI expended	83 Child care providers and family support workers served (7 Adair, 28 Dallas, 20 Madison, 28 Warren)
\$0 Other funding expended	48 Mental health trainings provided
\$61,612 Total cost of program	86% of staff that reported the consultant is knowledgeable about children's typical and atypical developmental progress
\$742 average cost per staff	82% increase in competence and self-competence in addressing children's social and emotional development

Professional Development (Child Care Provider Training)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$90,550 ECI expended	374 Participants in professional development activities (5 Adair, 2 Dallas, 161 Madison, 127 Warren, 19 Polk, & 60 Other)
\$39,945 Other funding expended	63 Professional development trainings provided (2 Adair, 6 Dallas, 3 Madison, 3 Warren, 49 Online)
\$130,676 Total cost of program	87 Face to face contacts (personal visits) (21 Adair, 27 Dallas, 17 Madison, 22 Warren)
\$349 average cost per participant	Training provided by category 0% early learning 0% family support 0% special needs 100% health, mental health, nutrition

Quality Improvement (Child Care Provider Mini Grants)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$26,500 ECI expended	48 Early learning programs participated in quality improvement (1 non-registered, 17 DHS registered, 30 DHS licensed)
\$39,220 Other funding expended	49 Mini grants were provided (9 Adair, 18 Dallas, 6 Madison, 16 Warren)
\$65,720 Total cost of program	35% of programs had a Quality Rating 3 or higher or level 1 in the IQ4K system
\$1,369 average cost per participant	23% of programs increased or maintained the highest level in the QRS or IQ4K system

Early Care & Education Services (Child Care Stay Bonuses)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$30,981 ECI expended	4 Child care centers served (1 Adair, 1 Dallas, 1 Madison, 1 Warren)
\$ Other funding expended	70 Child care staff that received retention bonuses (12 Adair, 16 Dallas, 25 Madison, 17 Warren)
\$30,981 Total cost of program	312 Children served (55 Adair, 89 Dallas, 84 Madison, 84 Warren)
\$443 average cost per participant	50% of child care staff retained employment as of June 30 th

Quality Improvement (Cash Incentives to Attend ChildNet)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$5,775 ECI expended	8 Early learning programs participated in quality improvement (0 Adair, 3 Dallas, 1 Madison, 4 Warren)
\$0 Other funding expended	6 Early learning programs achieved a quality (5 level 1, 0 level 2, 0 level 3, 0 level 4, 0 level 5, 1 QPPS)
\$5,775 Total cost of program	75% of programs had a Quality Rating 3 or higher or level 1 in the IQ4K system
\$722 average cost per program	75% of programs increased or maintained the highest level in the QRS or IQ4K system

Quality Improvement (IQ4K Cash Incentives)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$8,137 ECI expended	14 Early Learning programs participated in quality improvement (1 Adair, 4 Dallas, 1 Madison, 8 Warren)
\$0 Other funding expended	11 Early learning programs achieved quality (10 level 1, 0 level 2, 1 level 3, 0 level 4, 0 level 5)
\$8,137 Total cost of program	79% of programs had a Quality Rating 3 or higher or level 1 in the IQ4K system
\$581 average cost per program	79% of programs increased or maintained the highest level in the QRS or IQ4K system

Business Investment Plan (Child Care Provider Business Kits)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$2,100 ECI expended	8 Home providers became registered (0 Adair, 5 Dallas, 0 Madison, 3 Warren)
\$0 Other funding expended	0 Home providers expanded their child care business
\$2,100 Total cost of program	100% of applications awarded a grant that were non-registered became registered
\$262 average cost per provider	100% of home providers received at least one incentive

Quality Improvement (Safe Sleep Project)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$6,498 ECI expended	14 Early Learning programs participated in quality improvement (0 Adair, 6 Dallas, 1 Madison, 7 Warren)
\$0 Other funding expended	5 Early learning programs achieved quality (4 level 1, 0 level 2, 1 level 3, 0 level 4, 0 level 5)
\$6,498 Total cost of program	36% of programs had a Quality Rating 3 or higher or level 1 in the IQ4K system
\$464 average cost per provider	36% of programs increased or maintained the highest level in the QRS or IQ4K system

Technical Assistance Consultation (Child Care Provider Support)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$23,029 ECI expended	115 Child care programs served
\$20,809 Other funding expended	84 visits conducted (6 Adair, 53 Dallas, 8 Madison, 17 Warren)
\$43,838 Total cost of program	32% of programs have a 3 or higher in the QRS system
\$381 average cost per program	100% of the programs met the goals established for the service

Child Care Nurse Consultant (Nursing Visits)	Warren County Health Services (Madison & Warren County)
\$43,221 ECI expended	33 Early learning programs participating with nurse consultant
\$0 Other funding expended	36 Visits to early learning environments
\$43,617 Total cost of program	14 Trainings provided to early learning programs
\$1,309 average cost per program	100% of programs that improved health and safety conditions
\$501 average cost per technical assistance contact	18% of children with a special health care needs with a special needs care plan in place at the child care facility

Child Care Nurse Consultant (Nursing Visits)	Every Step (Dallas County)
\$32,250 ECI expended	47 Early learning programs participating with nurse consultant
\$0 Other funding expended	72 Visits to early learning environments
\$32,250 Total cost of program	11 Trainings provided to early learning programs
\$686 average cost per program	100% of programs that improved health and safety conditions
\$108 average cost per technical assistance contact	83% of children with a special health care needs with a special needs care plan in place at the child care facility

Child Care Nurse Consultant (Nursing Visits)	Matura (Adair County)
\$11,525 ECI expended	9 Early learning programs participating with nurse consultant
\$0 Other funding expended	13 Visits to early learning environments
\$11,525 Total cost of program	8 Trainings provided to early learning programs
\$1,280 average cost per program	100% of programs that improved health and safety conditions
\$640 average cost per technical assistance contact	9% of children with a special health care needs with a special needs care plan in place at the child care facility

Preschool Enrichment Project (Preschool Services Coordination)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$84,292 ECI expended	116 Scholarships processed
\$0 Other funding expended	20 Preschools served
\$84,292 Total cost of program	84% of children applying for scholarship received it
\$726 average cost per scholarship processed	16% of children did not receive a scholarship <i>Reason - 7 over income, 11 eligible for other programs, 0 misc. reasons</i>

Early Learning Scholarships (Preschool Tuition Scholarships)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$109,039 ECI expended	98 Children served ages 3-5 (15 Adair, 47 Dallas, 8 Madison, 28 Warren)
\$0 Other funding expended	99% of children demonstrating age-appropriate skills
\$109,039 Total cost of program	53% of families were at or below 185% of poverty
\$4,543 average cost per child	16% of children were Hispanic/Latino
40% of families had a GED/high school diploma or less	42% of families were either singled, partnered, separated, divorced, or widowed

Dental Screenings (Dental Screenings for Preschoolers)	Dallas County I.S.U. Extension (Subcontracts with Matura, Every Step and Warren County Health Services)
\$9,852 ECI expended	126 Children screened ages 3-5 (51 Adair, 28 Dallas, 16 Madison, 31 Warren)
\$3,627 Other funding expended	2% of children were identified at risk
\$13,480 Total cost of program	100% of children that were high risk received dental care coordination
\$64 average cost per child	10 Preschools served (2 Adair, 3 Dallas, 2 Madison, 3 Warren)

Transportation (Transportation for Preschool Students)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$1,348 ECI expended	4 Children served ages 3-5 (Adair County only) 1 Preschool served
\$0 Other funding expended	108 days of transportation provided
\$1,348 Total cost of program	\$337 average cost per child

Professional Development (Professional Dev for Preschool Staff)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$2,197 ECI expended	21 preschool staff served with professional development activities (0 Adair, 9 Dallas, 0 Madison, 12 Warren)
\$0 Other funding expended	12 trainings provided
\$1,348 Total cost of program \$104 average cost per staff person	Training provided by category 100% early learning 0% family support 0% special needs 0% health, mental health, nutrition

ECI Director	4 R Kids ECI Area Board Central Iowa Juvenile Detention Center
\$99,401 ECI expended salary/benefits	20 service type contracts/programs monitored
\$12,077 ECI expended on expenses	181 total meetings attended
\$7.70 average cost per child under the age of 5	10 hours of professional development
291 community partners receive regular communication	189 payment vouchers processed

Board Operations	4 R Kids ECI Area Board Central Iowa Juvenile Detention Center
\$18,973 ECI expended	96 hours of volunteer time
Sponsored 5 community training sessions	100% (6 of 6) of ECI Area Board meetings meet quorum and adhere to Chapter 21 & 22 of Iowa Code
11 Board members as of June 30th	3,842 Website hits 258 Facebook followers
Compliant with all 6 required representation slots	100% of contracts were state and local compliant
Member of the Early Childhood Iowa Area Boards and Advocates	Completed all requirements to be designated and is in good standing with Early Childhood Iowa

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		FY23	FY24
Early Childhood Iowa Area: Adair, Dallas, Madison, Warren		This column must match the final FY23 financial statement submitted by the ECIA	
Revenues			
Current allocation for Administration (not to exceed 5% of total award) for Reporting Year		\$45,507.00	\$47,780.00
Quality Improvement Funds		\$84,207.00	\$85,539.00
Other Programs/Services		\$787,234.00	\$825,791.00
Subtotal current award		\$916,948.00	\$959,110.00
Carry-forward from Previous Years: Available for Current Reporting Year			
Brought Forward - Administration		\$3,188.30	\$3,931.07
Brought Forward - Quality Improvement Funds		\$52,206.51	\$68,028.11
Brought Forward - Other Programs/Services (includes interest applied)		\$80,206.62	\$59,632.04
Subtotal Carry-forward funds		\$135,601.43	\$131,591.22
Total Available funds		\$1,052,549.43	\$1,090,701.22
Total Available Funds for Reporting Year			
Administration (not to exceed 5% of total award)		\$48,695.30	\$51,711.07
Quality Improvement Funds		\$136,413.51	\$153,567.11
Other Programs/Services		\$867,440.62	\$885,423.04
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)		\$301.63	\$1,772.50
Grand Total Budget for Reporting Year		\$1,052,851.06	\$1,092,473.72
Expenditures (Reporting Year)			
Administration Expenditures (not to exceed 5% of total award)			
Fiscal Agent fees		\$8,799.96	\$8,800.05
Liability Insurance fees		\$1,731.00	\$2,143.20
Financial Audit fees		\$681.60	\$681.60
Board Expenses		\$2,387.91	\$2,918.95
Association fees		\$873.00	\$640.00
Administrative Staff (ECIA director, support staff, etc.)		\$30,290.76	\$30,913.80
Other		\$0.00	\$0.00
Quality Improvement Funds		\$68,385.40	\$72,384.15
Other Programs/Services includes Interest Applied		\$808,110.21	\$844,745.40
Grand Total Expenditures for Reporting Year		\$921,259.84	\$963,227.15
Unexpended Balance of Funds for Reporting Year			
(Becomes Carry-forward in 1st succeeding year)			
Administration (not to exceed 5% of total award)		\$3,931.07	\$5,613.47
Quality Improvement Funds		\$68,028.11	\$81,182.96
Other Programs/Services includes Interest Applied		\$59,632.04	\$42,450.14
Unexpended Balance of Funds (Reporting Year)		\$131,591.22	\$129,246.57
Carryforward Percentage			13%
FY22 Amount over 20% into FY23			\$0.00
FY23 Amount over 20% into FY24		\$131,591.22	\$129,246.57
Amount subject to 20% for FY23 and FY24 Carry-forward			
Maximum Allowable Carry-forward to next year (20% of total current award)		\$183,389.60	\$191,822.00
Overage (Reduced from second succeeding year payments)		\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature

On behalf of:

Name of Early Childhood Iowa Area Represented

A	B	D	E
	EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area: Adair, Dallas, Madison, Warren	FY23	FY24
		This column must match the final FY23 financial statement submitted by the ECIA.	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$11,598.60	\$12,385.30
	Program/Service Funds	\$220,373.40	\$235,320.70
	Subtotal current award	\$231,972.00	\$247,706.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$748.02	\$995.68
	Brought Forward -- Program/Service Funds	\$26,951.61	\$38,123.28
	Interest (Must be used in Program and not Administration)	\$0.00	\$0.00
	Subtotal carryover funds	\$27,699.63	\$39,118.96
	Total Available funds	\$259,671.63	\$286,824.96
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$12,346.62	\$13,380.98
	Program/Service Funds includes Carry-forward interest	\$247,325.01	\$273,443.98
	Interest Earned During Current Fiscal Year	\$75.41	\$443.12
	Total Available funds by category including interest earned in Reporting Year	\$259,747.04	\$287,268.08
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$2,200.04	\$2,199.95
	Liability Insurance fees	\$433.00	\$535.80
	Financial/Audit fees	\$170.40	\$170.40
	Board Expenses	\$578.22	\$722.84
	Association fees	\$218.00	\$160.00
	Administrative Staff (ECIA director, support staff, etc.)	\$7,751.28	\$8,180.76
	Other	\$0.00	\$0.00
	Program/Service Expenditures	\$209,277.14	\$254,950.56
	Total Expenditures Reporting Year	\$220,628.08	\$266,920.31
	Unexpended Balance of Funds (Reporting Year)		
	Administration	\$995.68	\$1,411.23
	Program/Service Funds	\$38,123.28	\$18,936.54
	Unexpended Balance of Funds (Reporting Year)	\$39,118.96	\$20,347.77
	Carry-Forward Percentage		8%
	FY22 Amount over 20% into FY23		\$
	FY23 Amount over 20% into FY24	\$39,118.96	\$20,347.77
	Amount subject to 20% for FY23 and FY24 Carry-forward		
	Maximum Allowable Carry-forward to next year (20% of total current award)	\$46,394.40	\$49,541.20
	Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.


 Fiscal Agent Signature
 On behalf of:

Name of Early Childhood Iowa Area Represented _____