

4 R Kids ECI Area Report FY25 - 1st Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Short Years Partnership		
Name of Program:	Parents as Teachers		
Completed By:	Rachel Bardwell & Sheena Sullivan	Date:	10/11/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$275,500.00	ECI grant award		
90	Families	70	Families
1100	Visits	257	Visits
12	Group Parent Ed	1	Group Parent Ed
3.5	FTE Educators	3.5	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.4	FTE Director	0.4	FTE Director

Comments regarding meeting benchmark targets

We are making progress on benchmarks. We are behind pace on our group connections, but will easily catch up in future months.

# of Home Visits By County		# of New Families Enrolled	
119	Dallas	7	Dallas
52	Madison	1	Madison
86	Warren	8	Warren
257	Total	16	Total

ECI Funding Investments

\$90,142.10	4 R Kids ECI funds expended
32.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$10,388.31	Prevent Child Abuse Iowa
\$0.00	
\$0.00	
\$100,530.41	Total cost of program

Outputs

99	# of children served
16	# of newly enrolled families
15	# of newly enrolled families that met 4 R Kids enrollment criteria
4	# of exited families
2	# of children referred to Early Intervention Services
0	# of child abuse reports
27	# of developmental screenings conducted
0	# of referrals from MCO's
86.0%	home visit completion rate
Yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Success: We have fully onboarded our Spanish speaking Parent Educator, and she has begun to serve families. This position has increased from part time to full time, so this will enable us to serve more Spanish speaking families in the long run. Our part time Warren County staff is also fully trained, and we have seen a big increase in our numbers in Warren County.

Challenge: We continue to get referrals for families speaking uncommon languages. It is an ongoing challenge to serve them promptly and effectively. We are utilizing Google Translate on our iPads until we can find a suitable in-person interpreter. We may be asking for extra funds to accomplish this.

We have a waiting list in Dallas County, as we are currently at our capacity. However, our new Educator's capacity will increase within the next few months, so we plan to clear out the list fairly quickly.

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Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Southwestern Community College		
Name of Program:	Parents as Teachers		
Completed By:	Kristie Nixon	Date:	10-7-24

Benchmark Targets and ECI Grant Award			Year To Date Completed	
	\$114,711.27	ECI grant award		
	25	Families	17	Families
	300	Visits	70	Visits
	12	Group Parent Ed	6	Group Parent Ed
	1	FTE Educators	1	FTE Educators
	0.35	FTE Director/Supervisor	0.35	FTE Director/Supervisor

Comments regarding meeting benchmark targets

almost on track for visit counts.

Number of Home Visits By County	Number of New Families Enrolled
70 Adair	17 Adair

ECI Funding Investments

\$28,682.91	4 R Kids ECI funds expended
25.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$28,682.91	Total cost of program

Outputs

25	# of children served
1	# of newly enrolled families
1	# of newly enrolled families that met 4 R Kids enrollment criteria
1	# of exited families
2	# of children referred to Early Intervention Services
0	# of child abuse reports
16	# of developmental screenings conducted
0	# of referrals from MCO's
92.0%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

The last several months I have been working to support a mom that has been dealing with some behavioral challenges with their child. Their child is currently in therapy and the mom has been open to suggestions for some other strategies and supports at home. I made mom a calm down chart with supports to help give her child positive choices to help child begin to calm and gain some self-regulation. I also provided mom with some calming sensory toys to also help the child in finding ways to calm down. Mom reports that she has started to use some calming strategies provided by educator and counselor and has also set up a calming corner where she will continue to implement the calming chart with choices and has already seen some positive changes with reminding child that the child has choices to help them calm down and the child has started making some positive choices to help them calm.

4 R Kids ECI Area Report FY25 - 1st Quarter

Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	Alyssa Barton	Date:	10/15/2024

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$176,031.00	ECI grant award		
46	Families	12	Families
720	Visits	58	Visits
2.0	FTE Family Support Workers	0.3	FTE Family Support Workers
0.45	FTE Supervisor	0.45	FTE Supervisor
0.26	FTE Coordinator	0.26	FTE Coordinator & Director

Comments regarding meeting benchmark targets

Still working on trying to interview/hire workers for this area. Currently the supervisor is doing most home visits and partial staff have been able to assist a small amount based on their caseloads.

# of Home Visits By County		# of New Families Enrolled	
5	Adair	0	Adair
31	Dallas	2	Dallas
15	Madison	0	Madison
7	Warren	1	Warren
58	Total	3	Total

ECI Funding Investments

\$22,912.00	4 R Kids ECI funds expended
13.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$22,912.00	Total cost of program

Outputs

10	# of children served
3	# of newly enrolled families
3	# of newly enrolled families that met 4 R Kids enrollment criteria
0	# of exited families
1	# of children referred to Early Intervention Services
0	# of child abuse reports
3	# of developmental screenings conducted
0	# of referrals from MCO's
73.0%	home visit completion rate
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Staff have worked very hard to continue to engage the families we were able to continue services into this FY. Hiring has been very difficult due to qualifications and individuals not wanting to drive so much. Did offer a hiring bonus but still no luck

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Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Infant and Early Childhood Mental Health Consultation for Child Care & Family Support Programs		
Completed By:	Myra Willms	Date:	10/10/2024
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$63,000.00	ECI grant award		
80	Child care & family support staff	52	Child care & family support staff

Comments regarding meeting benchmark targets

exceeding expectations due to higher demand for consultation in all counties

ECI Funding Investments

\$17,569.50	4 R Kids ECI funds expended
27.89%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

142 # of hours the consultant provided consultation services

132	Child care programs	10	Family support programs
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8 # of programs served

6	Child care programs	2	Family support programs
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52 # of staff receiving services from the IECMH Consultant

Child Care Staff		Family Support Staff	
0	Adair	6	Adair
29	Dallas	0	Dallas
6	Madison	0	Madison
6	Warren	5	Warren
41	Total	11	Total

83 # of individual case consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	3	Adair
19	Dallas	0	Dallas
54	Madison	0	Madison
7	Warren	0	Warren
80	Total	3	Total

9 # of individual group consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	3	Adair
3	Dallas	0	Dallas
1	Madison	0	Madison
1	Warren	1	Warren
5	Total	4	Total

2 # of staff training sessions provided

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
2	Dallas	0	Dallas
0	Madison	0	Madison
0	Warren	0	Warren
2	Total	0	Total

0 # of parent or community training sessions provided

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	0	Dallas
0	Madison	0	Madison
0	Warren	0	Warren
0	Total	0	Total

2 # of referrals to mental health related services

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
1	Dallas	0	Dallas
1	Madison	0	Madison
0	Warren	0	Warren
2	Total	0	Total

Other comments (This can be a short story or other information)

One series of COS started in Dallas County Program. They will have another group to start at a later date. Also a program in Warren County is working with Joyce to get all staff scheduled for COS in January. They will also be holding 2 series. Consultation requests have increased but hoping that the classes will help staff understand events with children and give them some better coping mechanisms.

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Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	10/10/2024

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$96,561.00	ECI grant award		
40	Trainings	2	Trainings
40	Provider visits	53	Provider visits
1.0	FTE	1	FTE

Comments regarding benchmark targets

Visits exceeding expectations due to materials delivered to providers in Greenfield and Literay kits delivered

ECI Funding Investments

\$18,152.82	4 R Kids ECI funds expended
18.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,960.62	Dallas County Agricultural Extension District
\$421.89	United Way of Central Iowa
\$0.00	
\$21,535.33	Total cost of program

Outputs

53 # of visits by County

3	Adair	4	Madison
24	Dallas	22	Warren

2 # of trainings provided by County

0	Adair
2	Dallas
0	Madison
0	Warren
0	Online

19 # of participants by County

0	Adair
19	Dallas
0	Madison
0	Warren
0	Polk
0	Other

2 # of trainings by category

0	early learning	0	special needs
0	family support	2	health, mental health, nutrition

0 # of child care programs that received business investment kits referred by CCRR within 15 calendar days (this should match CCRR)

0 #of child care programs that received QRS bonuses referred by CCRR within 15 calendar days (this should match CCRR)

Other Comments

4 R Kids ECI Area Report FY25 - 1st Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services		
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County		
Completed By:	Kelsey Marmon, RN	Date:	10/3/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$43,617.00	ECI grant award		
45	providers served	15	providers served
10	health and safety trainings	0	health and safety trainings
30	onsite visits	10	onsite visits
75	TA contacts	11	TA contacts
0.38	FTE qualified CCNC		FTE qualified CCNC

Comments meeting benchmark targets

On track for meeting benchmarks except for number of health and safety trainings. This may be more of a challenge this year as CCR&R is wanting to promote more in-person classes vs. online/virtual. It is easier and more convenient for providers to participate in an online class after they've finished working for the day rather than driving to another town to take a class. Though attendance for in-person classes may be a challenge, I will continue to offer in-person classes and hold them even with low participation.

ECI Funding Investments

\$10,150.17	4 R Kids ECI funds expended
23.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$10,150.17	Total cost of program

Outputs

10 # of visits the CCNC made to early learning programs

3	Madison	7	Warren
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15 # of programs that received CCNC services by category

0	Child care homes (non-registered)
4	Child development homes (registered)
11	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

0 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	0	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	0	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

4 # of special health care needs

0	Asthma	0	IEP/EFSP
3	Allergies	0	Seizures
1	Diabetes	0	Other (identify below)

11 # of technical assistance contacts

15 # of programs that improved health and safety conditions in their early learning environments

0 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

0 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

11 # of child care centers currently enrolled in child care assistance

1	Madison	10	Warren
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4 # of child care homes currently enrolled in child care assistance

2	Madison	2	Warren
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Other comments

(This can be a short story or other information)

None

4 R Kids ECI Area Report FY25 - 1st Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Every Step		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:	B. Borgman	Date:	October 9, 2024

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$33,736.00	ECI grant award		
45	providers served	20	providers served
2	health and safety trainings	1	health and safety trainings
50	onsite visits	12	onsite visits
250	TA contacts	58	TA contacts
0.33	FTE qualified CCNC	0.33	FTE qualified CCNC

Comments meeting benchmark targets

On track for meeting benchmarks.

ECI Funding Investments

\$7,159.58	4 R Kids ECI funds expended
21.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$7,159.58	Total cost of program

Outputs

12 # of visits the CCNC made to early learning programs

20 # of programs that received CCNC services by category

1	Child care homes (non-registered)
0	Child development homes (registered)
19	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

2 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	1	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	1	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

3 # of special health care needs

0	Asthma	0	IEP/EFSP
0	Allergies	0	Seizures
0	Diabetes	3	Other (identify below)

58 # of technical assistance contacts

20 # of programs that improved health and safety conditions in their early learning environments

1 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

5 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

19 # of child care centers currently enrolled in child care assistance (Dallas County)

0 # of child care homes currently enrolled in child care assistance (Dallas County)

Other comments

Special health care needs: Developmental delay, coclear implant, feeding tube

4 R Kids ECI Area Report FY25 - 1st Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	MATURA		
Name of Program:	Child Care Nurse Consultant serving Adair County		
Completed By:	Heather Marsh RN	Date:	10/4/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$11,661.56	ECI grant award		
9	providers served	9	providers served
2	health and safety trainings	0	health and safety trainings
8	onsite visits	1	onsite visits
15	TA contacts	3	TA contacts
0.11	FTE qualified CCNC	0.11	FTE qualified CCNC

Comments meeting benchmark targets

I am on track to hit my benchmarks so far.

ECI Funding Investments

\$1,735.73	4 R Kids ECI funds expended
14.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$1,735.73	Total cost of program

Outputs

1 # of visits the CCNC made to early learning programs

2 # of programs that received CCNC services by category

0	Child care homes (non-registered)
0	Child development homes (registered)
2	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

1 # of programs participating with nurse consultant by QRS and IQ4K category

0	QRS Level 1	1	IQ4K Level 1
0	QRS Level 2	0	IQ4K Level 2
0	QRS Level 3	0	IQ4K Level 3
0	QRS Level 4	0	IQ4K Level 4
0	QRS Level 5	0	IQ4K Level 5

0 # of special health care needs

0	Asthma	0	IEP/EFSP
0	Allergies	0	Seizures
0	Diabetes	0	Other (identify below)

3 # of technical assistance contacts

2 # of programs that improved health and safety conditions in their early learning environments

0 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC

0 # of participants attending Healthy Child Care Iowa DHS approved trainings

Child Care Assistance Data

5	# of child care centers currently enrolled in child care assistance (Adair County)
3	# of child care homes currently enrolled in child care assistance (Adair County)

Other comments

Think have been a bit more quiet in Adair co. this quarter but will be picking up next quarter. I completed one visit to a center re: hand hygiene, gloving, sunscreen, diapering, disinfecting, sanitizing etc. per request from CCR&R. I also provided TA tot his center and another on various other topics. I have two upcoming HHS approved virtual trainings in Nov. and Dec. which will be available to these providers. I am visiting providers in Adair co. in early Oct. and will also be doing med admin for 3 staff at a center in late Oct.

4 R Kids ECI Area Report FY25 - 1st Quarter

Program service type as defined by ECI: Technical Assistance Consultant- Indirect

Agency: Orchard Place/Child Care Resource and Referral
Name of Program: Consultation- serving Adair, Dallas, Madison, and Warren County
Completed By: Lora Patton/Kristie Vasey **Date:** 10/15/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$23,029.00	ECI grant award		
80	Child care provider visits	26	Child care provider visits
500	TA contacts	238	TA contacts
300	Child care providers	55	Child care providers served
1	FTE .34 ECI & .66 DHS)	1	FTE

Comments regarding meeting benchmark targets

Consultants are scheduling visits and marketing the incentives available in the area to help improve the business sustainability and quality of care.

ECI Funding Investments

\$5,687.05 4 R Kids ECI funds expended
24.7% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$6,876.00 HHS funding to make the consultant full time with benefits
 \$15,365.46 HHS funding of a second consultants salary and benefit serving 4RKids area
 \$0.00
\$27,928.51 Total cost of program

Outputs

26 # of consultant visits by County

2	Adair	1	Madison
19	Dallas	4	Warren

55 Number of programs that participate with the consultant by category

3	Child care homes (non-registered)
2	Child development homes (registered)
50	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

36 # of programs that meet each of the types of quality (a program may be counted in more than one category)

0	QRS 3	18	IQ4K Level 1	8	NAEYC Accredited
0	QRS 4	2	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	4	IQ4K Level 3	0	Head Start Perf. Measures
		4	IQ4K Level 4	0	IQPPS
		0	IQ4K Level 5		

26 # of programs that jointly set goals with the consultant

58 # of hours of consultation, mentoring or coaching

Child Care Assistance Data

83 # of child care centers currently enrolled in child care assistance

5	Adair	6	Madison
50	Dallas	22	Warren

67 # of child care homes currently enrolled in child care assistance

5	Adair	9	Madison
18	Dallas	35	Warren

Other comments (This can be a short story or other information)

In August, Michelle began working with two child care centers that are implementing program-wide Positive Behavior Interventions and Supports (PBIS). In this model, an external coach like Michelle plays a key role by establishing an internal leadership team and developing the systems and supports necessary to implement the Pyramid Model within classrooms and services provided to children and their families. The leadership team focuses on data-driven decision making to guide practices and outcomes, aiming to reduce challenging behaviors and enhance children's social and emotional competence. Recently, Michelle and the two centers participated in a program-wide PBIS cohort training sponsored by the statewide early childhood PBIS leadership team.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Wage Enhancements for the Child Care Workforce - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Stay Bonuses Pilot Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/10/24

Benchmark Targets and ECI Grant Award

Year To Date Completed

\$50,000.00	ECI grant award	
4	Child care programs	4 Child care programs

Comments regarding meeting benchmark targets

1st quarter bonuses will be issued during October billing cycle. 2 new programs recruited for FY 25.

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
#DIV/0!	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

of Child care programs by County (unduplicated)

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

of Children age 0-5 served by County

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

Staff receiving bonuses by County

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

Amount expended by County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$0.00	Total

Other comments

New programs recruited for Dallas and Warren. FY 24 Dallas program closed and Warren's do not have time to apply for IQ4K with staff shortages.

4 R Kids ECI Area Report FY25 - 1st Quarter

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/11/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$87,158.00	ECI grant award		
40	Visits	0	Visits
20	Preschools	14	Preschools
1	Complete Preschool Map	0	Complete Preschool Map
1	FTE	1	FTE

Comments regarding meeting benchmark targets

Fall visits are scheduled for October and November. Mapping will be updated during visit. 2 new contracts for FY 25 have yet to be returned. Several programs submitted billing late so not included on 1st quarter report. School year is starting off slow with programs continuing to be short staffed so additional requirements are challenging.

ECI Funding Investments

\$20,061.51	4 R Kids ECI funds expended
23.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$20,061.51	Total cost of program

Outputs

77 # of applications scholarship applications processed

15	Adair	11	Madison
28	Dallas	23	Warren

14 # of programs with a scholarship awarded to a child attending a program

3	Adair	2	Madison
4	Dallas	5	Warren

15 # of programs with a scholarship awarded to a child attending a program that meet each of following categories (a program may be counted in more than one category)

0	QRS 3	2	IQ4K Level 1	2	NAEYC Accredited
0	QRS 4	0	IQ4K Level 2	0	NAFCC Accredited
0	QRS 5	0	IQ4K Level 3	0	Head Start Perf. Measures
		3	IQ4K Level 4	8	IQPPS
		0	IQ4K Level 5		

57 # of scholarships awarded

7	Adair	9	Madison
21	Dallas	20	Warren

20 # of scholarships that were not awarded

8	Adair	2	Madison
7	Dallas	3	Warren

List the reasons why a scholarship was turned down (i.e. over income, eligible for other programs, etc)

8- over income	(d)
4- eligible for other programs	(e)
8- not attending	(f)

Other comments

(This can be a short story or other information)

8 families were approved and decided to not attend or attended briefly which is uncommon for the beginning of the school year. 1 of the 8 moved out of district.

4 R Kids ECI Area Report FY25 - 1st Quarter

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/10/24

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$152,742.00	ECI grant award		
120	Preschool scholarships	57	Preschool scholarships
20	Preschools served	14	Preschools served

Comments regarding meeting benchmark targets

Applications are continuing to be processed to meet monthly submission deadline. Families in-need are requiring additional reminders so tuition doesn't get delinquent and attendance suspended.

ECI Funding Investments

\$8,657.34	4 R Kids ECI funds expended
5.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$8,657.34	Total cost of program

Outputs

57 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	31	Ages 3-4
0	Ages 0-1	22	Ages 4-5
0	Ages 1-2	4	Ages 5-6
0	Ages 2-3		

14 # of programs that received funding for a child that received a scholarship

Number of Children By County		Number of Families by County	
7	Adair	7	Adair
21	Dallas	21	Dallas
9	Madison	9	Madison
20	Warren	20	Warren
57	Total	57	Total

Funds Expended by County

\$567.00	Adair
\$3,321.00	Dallas
\$1,570.00	Madison
\$2,709.30	Warren
\$8,167.30	Total

Other comments

(This can be a short story or other information)

Waiting on September billing from several programs so unable to report. Contracts are still being returned so additional programs will be added next quarter.

4 R Kids ECI Area Report FY25 - 1st Quarter

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	10/7/24

ECI Allocation

\$104,400.00	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

ECI funding Investments

\$26,094.99	4 R Kids ECI funds expended for Salary and Benefits
25.0%	% of 4 R Kids ECI funds expended

\$2,561.65	4 R Kids ECI Funds expended for expenses
14.8%	% of 4 R Kids ECI funds expended

Outputs

41	# of payment vouchers processed
19	# of service type contracts monitored
4	# of state wide ECI Director meetings attended
17	# of community collaboration meeting convened
23	# of community collaboration meeting attended not hosted by ECI
1	# of professional development hours
287	# of community partners that receive regular communication
1	# of newsletters completed
144	# of vacation hours accumulated
480	# of sick leave hours accumulated
1965	# of miles driven

Other Comments

Time was devoted to completing the annual report, reconciling the year end records and community collaboration and planning as well as setting up files for FY24.

The Thrive initiative was a major project that required many meetings with local contractors and the state ECI office.

Reconciled early childhood budget and school ready budget and was within in the 20% allowable carryover,

Completed and submitted the community plan to the state ECI office before the deadline, October 31, 2024.

Completed the annual report requirements and submitted to the state ECI office before the deadline, September 30, 2024.

4 R Kids ECI Area Report FY25 - 1st Quarter

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	10/7/24

Allocation for Administrative Expenses

\$26,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$3,697.60	4 R Kids ECI funds expended
14.2%	% of 4 R Kids ECI funds expended

Expended by category

\$2,749.98	expended on fiscal agent fees
\$0.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$128.62	expended on copies
\$0.00	expended on event sponsorship
\$0.00	expended on marketing
\$800.00	expended on dues
\$19.00	expended on misc
\$3,697.60	Total expended

Outputs

18	# of volunteer hours provided by board members
1	# of board meetings that meet quorum
1,058	# of website hits
0	# of presentations provided by programs for professional development
0	# of advocacy, marketing, public awareness, events & presentations

Other Comments

The Board renewed membership of the Association of Early Childhood Iowa Area Boards and will have a unified message for policy makers.

Facebook likes up to 258.

Linkedin connections 51.

10 of 12 board positions filled as of 9/30/24.

There is a range of board members ranging from 12-8 board members, as of 9/30/22 there are 10 positions filled of which 1 is male and 9 are female.

The board meets all legislative requirements for continued designation.