

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Short Years Partnership		
Name of Program:	Parents as Teachers		
Completed By:	Rachel Bardwell & Sheena Sullivan	Date:	1/14/25
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$275,500.00	ECI grant award		
90	Families	78	Families
1100	Visits	552	Visits
12	Group Parent Ed	5	Group Parent Ed
3.5	FTE Educators	3.5	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.4	FTE Director	0.4	FTE Director

Comments regarding meeting benchmark targets

We are on track to meet all benchmarks. At the midway point of the year, our visit totals are higher than they have been compared to past years.

# of Home Visits By County		# of New Families Enrolled	
273	Dallas	13	Dallas
98	Madison	1	Madison
181	Warren	10	Warren
552	Total	24	Total

ECI Funding Investments

\$166,182.53	4 R Kids ECI funds expended
60.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$19,125.51	ICAPP
\$0.00	
\$0.00	
\$185,308.04	Total cost of program

Outputs

103	# of children served
24	# of newly enrolled families
23	# of newly enrolled families that met 4 R Kids enrollment criteria
9	# of exited families
4	# of children referred to Early Intervention Services
0	# of child abuse reports
67	# of developmental screenings conducted
0	# of referrals from MCO's
84.0%	home visit completion rate
Yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Successes: We attended the PAT International Conference in San Diego in October, where we were recognized as a Blue Ribbon Affiliate. Four of our staff also presented 2 workshops at the conference, and we have received overwhelmingly positive feedback on the workshops.

We are growing the number of families served in Perry; specifically, families speaking Spanish. Since our Spanish speaking staff is still new, we are staggering out the number of families she can enroll in a month.

Challenge: We have had a waiting list; partly due to the influx of Spanish speaking families and the need to space their enrollments out, and partly due to increased referrals overall in Dallas County. The Health Navigators in Dallas County in particular are a strong referral source for us. We anticipate with the growth of Navigation services in our other two counties, that having a waiting list may be an ongoing challenge for us.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency: Southwestern Community College

Name of Program: Parents as Teachers

Completed By: Kristie Ninxon

Date: 1-9-25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$114,711.27	ECI grant award		
25	Families	17	Families
300	Visits	128	Visits
12	Group Parent Ed	10	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.35	FTE Director/Supervisor	0.35	FTE Director/Supervisor

Comments regarding meeting benchmark targets

Number of Home Visits By County	Number of New Families Enrolled
128 Adair	1 Adair

ECI Funding Investments

\$53,828.09	4 R Kids ECI funds expended
46.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$53,828.09	Total cost of program

Outputs

25	# of children served
1	# of newly enrolled families
1	# of newly enrolled families that met 4 R Kids enrollment criteria
3	# of exited families
2	# of children referred to Early Intervention Services
0	# of child abuse reports
20	# of developmental screenings conducted
0	# of referrals from MCO's
0.0%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	Alyssa Barton	Date:	1/15/2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$176,031.00	ECI grant award		
46	Families	14	Families
720	Visits	110	Visits
2.0	FTE Family Support Workers	0.3	FTE Family Support Workers
0.45	FTE Supervisor	0.45	FTE Supervisor
0.26	FTE Coordinator	0.26	FTE Coordinator & Director

Comments regarding meeting benchmark targets

Due to staffing we will not meet benchmarks

# of Home Visits By County		# of New Families Enrolled	
7	Adair	0	Adair
65	Dallas	2	Dallas
24	Madison	0	Madison
14	Warren	1	Warren
110	Total	3	Total

ECI Funding Investments

\$50,525.00	4 R Kids ECI funds expended
28.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$50,525.00	Total cost of program

Outputs

13	# of children served
3	# of newly enrolled families
3	# of newly enrolled families that met 4 R Kids enrollment criteria
2	# of exited families
2	# of children referred to Early Intervention Services
0	# of child abuse reports
19	# of developmental screenings conducted
1	# of referrals from MCO's
65.0%	home visit completion rate
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Biggest challenge has been hiring of staff. Staff do not want to drive through 4 counties but have had several interviews between December and January

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect			
Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Infant and Early Childhood Mental Health Consultation for Child Care & Family Support Programs		
Completed By:	Myra Wilms	Date:	01/10/2025
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$63,000.00	ECI grant award		
80	Child care & family support staff	56	Child care & family support staff

Comments regarding meeting benchmark targets

right on target

ECI Funding Investments

\$27,745.50	4 R Kids ECI funds expended
44.04%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

240 # of hours the consultant provided consultation services

222	Child care programs	18	Family support programs
-----	---------------------	----	-------------------------

9 # of programs served

7	Child care programs	2	Family support programs
---	---------------------	---	-------------------------

56 # of staff receiving services from the IECMH Consultant

Child Care Staff		Family Support Staff	
0	Adair	6	Adair
30	Dallas	2	Dallas
7	Madison	0	Madison
6	Warren	5	Warren
43	Total	13	Total

149 # of individual case consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	8	Adair
31	Dallas	2	Dallas
95	Madison	0	Madison
13	Warren	0	Warren
139	Total	10	Total

21 # of individual group consultation sessions provided

Child Care Staff		Family Support Staff	
0	Adair	5	Adair
6	Dallas	0	Dallas
3	Madison	0	Madison
3	Warren	4	Warren
12	Total	9	Total

8 # of staff training sessions provided

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
8	Dallas	0	Dallas
0	Madison	0	Madison
0	Warren	0	Warren
8	Total	0	Total

0 # of parent or community training sessions provided

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	0	Dallas
0	Madison	0	Madison
0	Warren	0	Warren
0	Total	0	Total

3 # of referrals to mental health related services

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
1	Dallas	0	Dallas
1	Madison	0	Madison
0	Warren	1	Warren
2	Total	1	Total

0 # of consultants endorsed or in the process of becoming endorsed in the Iowa's Culturally Sensitive, Relationship

0 # of staff responding to satisfaction and change of condition questions

0 # of staff that report that the consultant makes time for them when they have a question or concern

0 # of staff that report that the consultant is knowledgeable about children's typical and atypical developmental

0 # of staff reporting an increase in competence and self-confidence in addressing children's social and emotional

0 # of staff reporting an increase in job satisfaction

0 # of staff reporting that the consultant works as partner to help meet children's needs

0 # of staff retained in the program during the fiscal year

0 # of behavior incident reports during the fiscal year

0 Average # of behavioral incident reports per year for the past 5 years

Other comments (This can be a short story or other information)

These new questions added were not tracked, therefore, no measures. The MH consultant was made aware for future reporting. Reporting was for 4 months of billing for the fall. November and December expense sheets for consulting have been given to the bookkeeper and will be paid in January. This puts our spending up over \$9800 for those two additional months. Numbers reported reflect the work done in those two months, just not funds expended.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	1/10/2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$96,561.00	ECI grant award		
40	Trainings	11	Trainings
40	Provider visits	55	Provider visits
1.0	FTE	1	FTE

Comments regarding benchmark targets

working on more trainings, exceeded visits

ECI Funding Investments

\$36,429.21	4 R Kids ECI funds expended
37.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$4,284.68	Dallas County Agricultural Extension District
\$7,109.61	United Way of Central Iowa
\$0.00	
\$47,823.50	Total cost of program

Outputs

55 # of visits by County

3	Adair	5	Madison
24	Dallas	23	Warren

11 # of trainings provided by County

0	Adair
10	Dallas
0	Madison
0	Warren
1	Online

133 # of participants by County

1	Adair
84	Dallas
0	Madison
3	Warren
10	Polk
35	Other

11 # of trainings by category

0	early learning	0	special needs
0	family support	11	health, mental health, nutrition

2 # of child care programs that received business investment kits referred by CCRR within 15 calendar days (this should match CCRR)

6 #of child care programs that received QRS bonuses referred by CCRR within 15 calendar days (this should match CCRR)

Other Comments

using UWCI funding first for COS class series in Dallas and Warren Co. New staff member will be working on Literacy kits distribution and mini grants in the next months. Plans are for her to make contact visits with active providers. She is in training at this point. Started position on January 6th.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Wage Enhancements for the Child Care Workforce - Indirect

Agency: Dallas County ISU Extension

Name of Program: Stay Bonuses Pilot Project - serving Adair, Dallas, Madison, and Warren County

Completed By: Val Cameron

Date:

1/13/25

Benchmark Targets and ECI Grant Award

\$50,000.00 ECI grant award

4 Child care programs

Year To Date Completed

3 Child care programs

Comments regarding meeting benchmark targets

1 new program was added for 2nd quarter but not paid out till January. Benchmark target will be met.

ECI Funding Investments

\$10,269.81 4 R Kids ECI funds expended

20.5% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$10,269.81 Total cost of program

Outputs

1 # of participating programs with at least one T.E.A.C.H. recipient

2 # of participating programs with at least one WAGE\$ recipient

3 # of participating programs increased or maintained enrollment (birth-5)

3 # of participating programs increased or maintained eligible staff due to wage enhancement

19 # of recipients receiving wage enhancement who remained employed for 6 months or longer

3 # of recipients receiving wage enhancement are still employed but have been in the program less than 6 months

3 Number of programs participating in quality improvement activities by category

0 Non-registered

0 Non-registered that became DHS registered

0 DHS registered

3 DHS licensed

0 Department of Education licensed exempt

2 # of programs that meet each of the following (a program may be counted in more than one category)

1 IQ4K Level 1

0 IQ4K Level 2

1 IQ4K Level 3

0 IQ4K Level 4

0 IQ4K Level 5

0 NAEYC Accredited

0 NAFCC Accredited

0 Head Start Perf. Measures

0 IQPPS

of Child care programs that participated by County (unduplicated)

1

Adair

0

Dallas

1

Madison

1

Warren

3

Total

of Children age 0-5 served by County

40

Adair

0

Dallas

85

Madison

59

Warren

184

Total

of individual care care employees who received wage enhancements

8

Adair

0

Dallas

7

Madison

4

Warren

19

Total

Amount expended by County

\$3,229.50

Adair

\$0.00

Dallas

\$4,844.25

Madison

\$1,614.75

Warren

\$9,688.50

Total

Other comments

1 program working on Level 1 on IQ4K. New program added for 3rd quarter also working on Level 1. All programs increased enrollment since beginning of FY 25.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services		
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County		
Completed By:	Kelsey Marmon, RN	Date:	1/2/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$43,617.00	ECI grant award		
45	providers served	20	providers served
10	health and safety trainings	0	health and safety trainings
30	onsite visits	19	onsite visits
75	TA contacts	26	TA contacts
0.38	FTE qualified CCNC	0.38	FTE qualified CCNC

Comments meeting benchmark targets

Currently behind benchmark for number of health and safety trainings. This year, we are not using the CCNC funds for CPR classes. We still offer CPR classes through a different program in our department and CCR&R has helped to pay for childcare providers to complete their classes. I was scheduled to teach "Caring for Children with Allergies, Anaphylaxis, and Seizures" in October, but had to cancel due to conference room reservation conflicts. I am working to reschedule that class and to schedule additional classes.

ECI Funding Investments

\$18,323.10	4 R Kids ECI funds expended
42.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$18,323.10	Total cost of program

Outputs

19 # of visits the CCNC made to early learning programs

5	Madison	14	Warren
---	---------	----	--------

20 # of programs that received CCNC services by category

0	Child care homes (non-registered)
5	Child development homes (registered)
15	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

7 # of programs participating with nurse consultant by QRS and IQ4K category

0	NAEYC Accredited	4	IQ4K Level 1
0	NAFCC	0	IQ4K Level 2
0	IQPPS	2	IQ4K Level 3
0	Head Start Perf Standards	1	IQ4K Level 4
		0	IQ4K Level 5

7 # of special health care needs

0	Asthma	0	IEP/EFSP
4	Allergies	1	Seizures
1	Diabetes	1	Other (identify below)

5 # of special care plans in place

26 # of technical assistance contacts (non-visits, such as phone calls, email etc)

20 # of programs that improved health and safety conditions

0 # of Healthy Child Care Iowa DHS approved trainings provided by the CCNC

0 # of participants attending the HCCI DHS approved trainings

0 # of HCCI training participants who responded to change of condition

0 # of participants reporting increased knowledge as a result of HCCI trainings

Child Care Assistance Data

15 # of child care centers currently enrolled in child care assistance

2 Madison 13 Warren

5 # of child care homes currently enrolled in child care assistance

2 Madison 3 Warren

Other comments

(This can be a short story or other information)

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	MATURA		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:		Date:	

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$11,661.56	ECI grant award		
9	providers served	9	providers served
2	health and safety trainings	2	health and safety trainings
8	onsite visits	9	onsite visits
15	TA contacts	9	TA contacts
0.11	FTE qualified CCNC	0.11	FTE qualified CCNC

Comments meeting benchmark targets

I have met benchmarks for providers served, health and safety trainings and onsite visits and am well on the way to meeting TA goals.

ECI Funding Investments

\$4,668.16	4 R Kids ECI funds expended
40.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$4,668.16	Total cost of program

Outputs

8 # of visits the CCNC made to early learning programs

9 # of programs that received CCNC services by category

0	Child care homes (non-registered)
4	Child development homes (registered)
5	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

1 # of programs participating with nurse consultant by QRS and IQ4K category

0	NAEYC Accredited	1	IQ4K Level 1
0	NAFCC	0	IQ4K Level 2
0	IQPPS	0	IQ4K Level 3
0	Head Start Perf Standard	0	IQ4K Level 4
		0	IQ4K Level 5

1 # of special health care needs

1	Asthma	0	IEP/EFSP
0	Allergies	0	Seizures
0	Diabetes	0	Other (identify below)

1 # of special care plans in place

6 # of technical assistance contacts (non-visits, such as phone calls, email etc)

9	# of programs that improved health and safety conditions
---	--

2	# of Healthy Child Care Iowa DHS approved trainings proved by the CCNC
---	--

13	# of participants attending the HCCI DHS approved trainings
----	---

0	# of HCCI training participants who responded to change of condition
---	--

13	# of participants reporting increased knowledge as a result of HCCI trainings
----	---

Child Care Assistance Data

3	# of child care centers currently enrolled in child care assistance (Adair County)
---	--

5	# of child care homes currently enrolled in child care assistance (Adair County)
---	--

Other comments

I had several visits this quarter along with TA. I provided two virtual classes to providers (Caring for children with asthma and Caring for childrne with allergies, anaphylaxis and seizures) which was available to all providers. I also certified several providers in Adair co. in CPR and med admin. I have a record review scheduled for January as well. I also attend a collaborative meeting with CCR&R and HHS.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Every Step		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:	R. Borgman	Date:	1/14/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$33,736.00	ECI grant award		
45	providers served	24	providers served
2	health and safety trainings	1	health and safety trainings
50	onsite visits	10	onsite visits
250	TA contacts	58	TA contacts
0.33	FTE qualified CCNC	0.33	FTE qualified CCNC

Comments meeting benchmark targets

Currently under benchmarks. Q2 typically slower due to holidays. Outreach efforts discussed and ways to connect with additional daycares including providing hearing screens and connecting with CCR&R during intital intake at new centers.

ECI Funding Investments

\$14,324.62	4 R Kids ECI funds expended
42.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$14,324.62	Total cost of program

Outputs

10 # of visits the CCNC made to early learning programs

24 # of programs that received CCNC services by category

1	Child care homes (non-registered)
0	Child development homes (registered)
23	Child care centers and preschools (licensed)
0	Department of Education licensed exempt

3 # of programs participating with nurse consultant by QRS and IQ4K category

0	NAEYC Accredited	1	IQ4K Level 1
0	NAFCC	0	IQ4K Level 2
0	IQPPS	1	IQ4K Level 3
0	Head Start Perf Standards	1	IQ4K Level 4
		0	IQ4K Level 5

3 # of special health care needs

3	Asthma	0	IEP/EFSP
0	Allergies	0	Seizures
0	Diabetes	0	Other (identify below)

3 # of special care plans in place

58 # of technical assistance contacts (non-visits, such as phone calls, email etc)

24	# of programs that improved health and safety conditions
----	--

1	# of Healthy Child Care Iowa DHS approved trainings proved by the CCNC
---	--

8	# of participants attending the HCCI DHS approved trainings
---	---

0	# of HCCI training participants who responded to change of condition
---	--

8	# of participants reporting increased knowledge as a result of HCCI trainings
---	---

Child Care Assistance Data	
----------------------------	--

23	# of child care centers currently enrolled in child care assistance (Dallas County)
----	---

0	# of child care homes currently enrolled in child care assistance (Dallas County)
---	---

Other comments	
----------------	--

To enhance care for children with special health care needs, an in-person diabetes training was completed at all Beyond the Bell locations.

4 R Kids ECI Area Report FY25 - 2nd Qtr

Program service type as defined by ECI: Coordinated Intake/Community Partnerships for Facilitated Referrals - Indirect

Agency: Warren County Health Services

Name of Program: Thrive Navigation Services

Completed By: Kelsey Marmon

Date:

1/21/2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$92,857.00	ECI grant award		
100	Households served	28	Households served

Comments regarding meeting benchmark targets.

ECI Funding Investments	
\$7,650.21	4 R Kids ECI funds expended
8.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$7,650.21	Total cost of program
\$196.16	Cost per household intakes processed

Outputs			
30	# of unduplicated households served	11	# of households *referred* for medical/dental supports
39	# of households who have intakes processed (duplicated)	4	# of households *referred* for domestic violence/sexual assault supports
9	# of households served with children, age five or younger	21	# of households *referred* for mental health/substance abuse supports
0	# of expectant moms	7	# of households *referred* for early learning environment supports
0	# of dads served singly with children, age five or younger	28	# of households with identified risk factors utilizing a risk/determinant tool
1	# of households referred by a past recipient	15	# of Non-profit status/Community Based Organizations
18	# of households referred by a community partner	15	# of Faith-based entities
23	# of households *referred* for food supports	15	# of Non-profit status/Community Based Organizations (not faith based)
23	# of households *referred* for housing supports	0	# of households "referred" to family support programs (refer to ECI Tool FF)
		0	# of households "enrolled" to family support programs (refer to ECI Tool FF)

Household Conditions			
0	# of households answered change of condition questions?	0	# of households reported an increased awareness of concrete services/supports that can provide them with additional support
0	# of households reported an increased awareness of informal supports	0	# of households reported utilizing additional concrete supports

Federal Poverty Level at Household Intake (self report)	
14	# of households at or below 125%
7	# of households between 126%-185%
3	# of households between 186%-200%
5	# of households 201% or higher
0	Unknown
29	Total

Other comments

There were several families that reached out for services but changed their mind after initial conversation. One family only needed a resource to fulfill one need and didn't want to fully enroll in the program.

List reasons for families that were referred to a family support program but did not enroll in a family support program.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Community-Based Supportive Housing

Agency:	Warren County Health Services		
Name of Program:	Community-Based Supportive Housing		
Completed By:	Kelsey Marmon	Date:	1/21/2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$30,000.00	ECI grant award		
0	No required benchmarks	29	No required benchmarks

Provide comments regarding meeting benchmark targets. If No benchmark targets are required, provide an overview of the status of the program.

ECI Funding Investments	
\$5,202.84	4 R Kids ECI funds expended
17.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$5,202.84	Total cost of program
\$179.41	Cost per household intakes

Outputs

of households served with children by age (counts may be duplicated if one household receives support more than one time per fiscal year)

0	Prenatal
0	Age 1-2
0	Age 2-3
0	Age 3-4
6	Age 5-6
7	Age 6 -17
1	Age 18 and older
14	Total

8	# of clients actively enrolled in support groups and/or counseling services	16	# of faith based entities involved
29	# of eligible individuals who are referred to additional supportive services	15	# of non-profit status/community-based organizations (non Faith-based) entities involved

10	# of households that spend more than 30% of their incomes for rent	1	# of households without a home that received short-term housing for less than 180 days in a shelter service (does not include hotel/motel vouchers)
29	# of households that receive social determinants of health assessment	0	# of households without a home that received short-term housing stabilization for 180 days or more days in a shelter service
29	# of households referred to additional services/ community supports beyond housing or community resource services (e.g. home visiting SNAP)	29	# of households that retained stable housing for 6 or more months (e.g. permanent housing or long-term housing)
18	# of households that received support to avoid eviction (e.g. rent assistance, required deposit)	28	complete application(s) for additional supportive services beyond initial housing intake
11		0	# of households unknown if housing stabilization was achieved at 180 days or longer

Household Conditions			
0	# of households who responded to question about change in conditions	12	# of households who indicate they have developed connections with others/built social support networks
0	# of households who reported they increase in their income in supportive housing by obtaining benefits and/or employment	28	# of households who indicated they secured permanent housing

Federal Poverty Level at Household Intake (self report)

6	# of households at or below 125%
7	# of households between 126%-185%
1	# of households between 186%-200%
0	# of households 201% or higher
0	Unknown
14	Total

Other comments

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Essential Needs

Agency:	Warren County Health Services		
Name of Program:	Essential Needs		
Completed By:	Kelsey Marmon	Date:	1/21/2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$20,000.00	ECI grant award		
	No required benchmark	5	No required benchmark

Provide comments regarding meeting benchmark targets. If No benchmark targets are required, provide an overview of the

ECI Funding Investments	
\$287.13	4 R Kids ECI funds expended
1.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$287.13	Total cost of program
\$23.93	Cost per household intakes processed

Outputs			
12	# of total households served	0	# of total contracted entities/organizations providing assistance
12	# of households first time (unduplicated)	0	# of Non-profit status/community based organizations (not faith based) contracted entities/organizations providing assistance
1	# of returning households (duplicated)	0	# of faith-based contracted entities/organizations providing assistance
9	# of visits where households gained access to food (duplicated)	6	# of households served with children, age five or younger
5	# of visits where households gained access to clothing (duplicated)	0	# of households who responded to change in condition questions
7	# of visits where households gained access to diapers (duplicated)	0	# of households who report an increased awareness of services that can provide them with additional support
0	# of visits where a household gained access to other essential needs (duplicated, household counted each time they return)		
0	# of households who met eligibility criteria for additional services (e.g. SNAP, home visiting) and were assisted in accessing them		

Federal Poverty Level of Household Intake (self report)	
0	# of households at or below 125%
0	# of households between 126%-185%
5	# of households between 186%-200%
0	# of households 201% or higher
0	Unknown
5	Total

Other comments

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Coordinated Intake/Community Partnerships for Facilitated Referrals - Indirect

Agency:	Community Resources in Service to People (CRISP)		
Name of Program:	Thrive Navigation Services		
Completed By:	Anne Nelson	Date:	01/09/2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$92,857.00	ECI grant award		
40	Households served	72	Households served

Comments regarding meeting benchmark targets.

ECI Funding Investments	
\$10,594.64	4 R Kids ECI funds expended
11.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$10,594.64	Total cost of program
\$143.17	Cost per household intakes processed

Outputs			
72	# of unduplicated households served	5	# of households *referred* for medical/dental supports
74	# of households who have intakes processed (duplicated)	0	# of households *referred* for domestic violence/sexual assault supports
45	# of households served with children, age five or younger	0	# of households *referred* for mental health/substance abuse supports
1	# of expectant moms	0	# of households *referred* for early learning environment supports
0	# of dads served singly with children, age five or younger	0	# of households with identified risk factors utilizing a risk/determinant tool
12	# of households referred by a past recipient	32	# of Non-profit status/Community Based Organizations
12	# of households referred by a community partner	6	# of Faith-based entities
8	# of households *referred* for food supports	26	# of Non-profit status/Community Based Organizations (not faith based)
24	# of households *referred* for housing supports	5	# of households "referred" for family support programs
		N/A	# of households "enrolled" to family support programs (refer to ECI Tool FF)

Household Conditions			
N/A	# of households answered change of condition questions?	70	# of households reported an increased awareness of concrete services/supports that can provide them with additional support
48	# of households reported an increased awareness of informal supports	N/A	# of households reported utilizing additional concrete supports

Federal Poverty Level at Household Intake (self report)	
47	# of households at or below 125%
5	# of households between 126%-185%
6	# of households between 186%-200%
4	# of households 201% or higher
10	Unknown
72	Total

Other comments

List reasons for families that were referred to a family support program but did not enroll in a family support program.

Did not track follow ups this quarter. Will start now.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Community-Based Supportive Housing

Agency: Community Resources In Service to People (CRISP)

Name of Program: Community-Based Supportive Housing

Completed By: Anne Nelson

Date:

1/13/2025

Benchmark Targets and ECI Grant Award

\$30,000.00	ECI grant award
0	No required benchmarks

Year To Date Completed

9	No required benchmarks

Provide comments regarding meeting benchmark targets. If No benchmark targets are required, provide an overview of the status of the program.

ECI Funding Investments

\$7,085.38	4 R Kids ECI funds expended
23.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$7,085.38	Total cost of program
\$787.26	Cost per household intakes

Outputs

of households served with children by age (counts may be duplicated if one household receives support more than one time per

0	Prenatal
0	Age 1-2
0	Age 2-3
1	Age 3-4
1	Age 5-6
7	Age 6 -17
0	Age 18 and older
9	Total

2	# of clients actively enrolled in support groups and/or counseling services	4	# of faith based entities involved
2	# of eligible individuals who are referred to additional supportive services	6	# of non-profit status/community-based organizations (non Faith-based) entities involved

2	# of households that spend more than 30% of their incomes for rent	0	# of households without a home that received short-term housing for less than 180 days in a shelter service (does not include hotel/motel vouchers)
6	# of households that receive social determinants of health assessment	0	# of households without a home that received short-term housing stabilization for 180 days or more days in a shelter service
9	# of households referred to additional services/ community supports beyond housing	0	# of households that retained stable housing for 6 or more months (e.g. permanent housing or long-term housing)
5	# of households who received additional state or community resource services (e.g. home visiting SNAP)	0	# of households that were supported to complete application(s) for additional supportive services beyond initial housing intake
4	# of households that received support to avoid eviction (e.g. rent assistance, required deposit)	0	# of households unknown if housing stabilization was achieved at 180 days or longer

Household Conditions

0	# of households who responded to question about change in conditions	0	developed connections with others/built social support networks
0	# of households who reported they increase in their income in supportive housing by obtaining benefits and/or employment	0	# of households who indicated they secured permanent housing

Federal Poverty Level at Household Intake (self report)

7	# of households at or below 125%
1	# of households between 126%-185%
1	# of households between 186%-200%
0	# of households 201% or higher
0	Unknown
9	Total

Other comments

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Essential Needs

Agency:	Community Resources in Services To People (CRISP)		
Name of Program:	Essential Needs		
Completed By:	Anne Nelson	Date:	1/13/2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$31,562.00	ECI grant award		
	No required benchmark	42	No required benchmark

Provide comments regarding meeting benchmark targets. If No benchmark targets are required, provide an overview of the status

ECI Funding Investments	
\$3,520.08	4 R Kids ECI funds expended
11.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$1,565.16	CRISP
\$5,085.24	Total cost of program
\$121.08	Cost per household intakes processed

Outputs			
42	# of total households served	32	# of total contracted entities/organizations providing assistance
	# of households first time (unduplicated)		# of Non-profit status/community based organizations (not faith based) contracted entities/organizations providing assistance
42		26	
	# of returning households (duplicated)		# of faith-based contracted entities/organizations providing assistance
0		6	
	# of visits where households gained access to food (duplicated)		# of households served with children, age five or younger
8		10	
	# of visits where households gained access to clothing (duplicated)		# of households who responded to change in condition questions
37		0	
	# of visits where households gained access to diapers (duplicated)		# of households who report an increased awareness of services that can provide them with additional support
2		42	
	# of visits where a household gained access to other essential needs (duplicated, household counted each time they return)		
42			
	# of households who met eligibility criteria for additional services (e.g. SNAP, home visiting) and were assisted in accessing them		
9			

Federal Poverty Level of Household Intake (self report)	
33	# of households at or below 125%
2	# of households between 126%-185%
1	# of households between 186%-200%
4	# of households 201% or higher
2	Unknown
42	Total

Other comments

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Technical Assistance Consultant- Mentoring, Coaching - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Consultation- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton / Kristie Vasey	Date:	1/15/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$24,551.95	ECI grant award		
80	Child care provider visits	33	Child care provider visits
500	TA contacts	267	TA contacts
300	Child care providers	57	Child care providers served
1	FTE .34 ECI & .66 DHS)	1	FTE

Comments regarding meeting benchmark targets

At the halfway point of the year, we are on track to meeting this benchmark target.

ECI Funding Investments

\$11,374.11	4 R Kids ECI funds expended
46.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$13,803.68	HHS funding to support 20% additional work for the 4RKids funded consultant
\$0.00	KFC and HHS funds make this a full time position
\$33,201.65	2nd consultant salary and benefits - her specific work is noted to the right of the report.
\$58,379.44	Total cost of program

Outputs

33 # of consultant visits by County

4	Adair	4	Madison
19	Dallas	6	Warren

56 Number of programs that participate with the consultant by category

0	Child care homes (non-registered)
11	Child development homes (DHS registered)
43	Child care centers and preschools DHS (licensed)
2	Department of Education DHS licensed exempt
0	Non registered that became registered

37 # of programs that meet each of the types of quality *(a program may be counted in more than one category)*

19	IQ4K Level 1	8	NAEYC Accredited
1	IQ4K Level 2	0	NAFCC Accredited
5	IQ4K Level 3	0	Head Start Perf. Measures
3	IQ4K Level 4	0	IQPPS
1	IQ4K Level 5		

107 # of individuals served

0

63 # of hours of technical assistance provided (i.e. consultation, mentoring, coaching)

57 # of total programs served (unduplicated)

57 # of total programs that jointly set goals with the consultant, mentor, or coach

8 # of total programs that met the goals they set with the consultant

Child Care Assistance Data

83 # of child care centers currently enrolled in child care assistance

5	Adair	5	Madison
52	Dallas	21	Warren

70 # of child care homes currently enrolled in child care assistance

5	Adair	10	Madison
20	Dallas	35	Warren

Other comments

(This can be a short story or other information)

Requests for consultation visits saw an uptick during the fall, experienced a slowdown around the holiday season, and have surged again with the start of the new year. The most frequently requested topics include regulatory requirements, the Iowa Quality for Kids (IQ4K) system, guidance on starting a new business, and strategies for continuous quality improvement. This trend highlights a sustained interest among providers in enhancing their understanding of compliance, improving service quality, and achieving professional growth.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren		
Completed By:	Lora Patton/Kristie Vasey	Date:	1/15/25

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$5,775.00	ECI grant award
8	provider incentives
	1
	Provider incentives

Comments regarding meeting benchmark targets

A ChildNet training series was recently completed, and the local consultant is now engaging with participants who might be interested in pursuing certification.

ECI Funding Investments

\$1,050.00	4 R Kids ECI funds expended
18.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$1,050.00	Total cost of program

Outputs

1 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
1	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

0 # of programs that meet each of the following *(a program may be counted in more than one category)*

0	IQ4K Level 1	0	NAEYC Accredited
0	IQ4K Level 2	0	NAFCC Accredited
0	IQ4K Level 3	0	Head Start Perf. Measures
0	IQ4K Level 4	0	IQPPS
0	IQ4K Level 5		

0 # of programs that increased or maintained at the highest level in the IQ4K system

# of incentives provided by County	Amount Expended by County
------------------------------------	---------------------------

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
1	Warren	\$1,050.00	Warren
1	Total	\$1,050.00	Total

Other comments

Alyska Baker has been operating for about 3 years as a registered home and recently took CN and got certified. She was nervous about the visit but it went great! She uses her main living room with attached dedicated bedroom for toys. She used the money to add outdoor play toys in her large fenced yard.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Business Investment Program - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Business Investment Program - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton / Kristie Vasey	Date:	1/15/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$2,625.00	ECI grant award	
	5	Providers served	2

Comments regarding meeting benchmark targets

ECI Funding Investments	
	\$1,050.00
	4 R Kids ECI funds expended
	40.0% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
	\$0.00
	\$0.00
	\$0.00
	\$1,050.00
	Total cost of program

Outputs	
2	# of programs that submitted an application (unduplicated)
2	# of programs that were awarded a grant (unduplicated)
# of businesses that submitted an application for the Business Investment Program	
1	non-registered
1	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed
2	Total
# of businesses awarded a Business Investment Program grant by category	
1	non-registered
1	Non-registered that became DHS
0	DHS registered
0	DHS licensed
2	Total

# of businesses participating in start-up activities in		# of businesses participating in expansion	
1	non-registered	0	non-registered
1	Non-registered that became DHS registered	0	Non-registered that became DHS
0	DHS registered	0	DHS registered
0	DHS licensed	0	DHS licensed
2	Total	0	Total

# of businesses that received at least one incentive in		# of businesses that submitted a	
1	non-registered	0	non-registered
1	Non-registered that became DHS registered	0	Non-registered that became DHS
0	DHS registered	0	DHS registered
0	DHS licensed	0	DHS licensed
2	Total	0	Total

# of businesses participating in quality improvement		# of businesses at each IQ4K level	
0	non-registered	0	IQ4K Level 1
0	Non-registered that became DHS registered	0	IQ4K Level 2

0	DHS registered
0	DHS licensed
0	Total

0	IQ4K Level 3
0	IQ4K Level 4
0	IQ4K Level 5
0	Total

2	# of businesses participating in quality improvement activities by category	
1	Non-registered	
1	Non-registered that became DHS registered	
0	DHS registered	
0	DHS licensed	

Other Information			
# of Businesses Participating by County		Amount Expended by County	
0	Adair	\$0.00	Adair
1	Dallas	\$525.00	Dallas
0	Madison		Madison
1	Warren	\$525.00	Warren
2	Total	\$1,050.00	Total

2	# of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should match Dallas County ISU Extension)
---	---

Other Comments (This can be a short story or other information)	
--	--

BIP helped Theresa Mast open her registered home in Carlisle. There is definitely a need for quality care there. She's caring for mainly 2 and under. We helped her get safety gates, outlet covers, fire extinguisher, etc. She has a dedicated 4 seasons porch she uses just for child care. She has many years of experience in another state and her child care filled quickly!

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency: Orchard Place/Child Care Resource and Referral

Name of Program: IQ4K Incentives- serving Adair, Dallas, Madison, and Warren County

Completed By: Lora Patton/Kristie Vasey **Date:** 1/15/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,300.00	ECI grant award		
12	provider incentives	6	Provider incentives

Comments regarding meeting benchmark targets

At the halfway point of the year, we are on track to achieve the goal of providing twelve incentives for IQ4K.

ECI Funding Investments

\$3,150.00	4 R Kids ECI funds expended
50.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$3,150.00	Total cost of program

Outputs

6 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
4	DHS registered
2	DHS licensed
0	Department of Education licensed exempt

2 # of programs that meet each of the following (a program may be counted in more than one category)

2	IQ4K Level 1	0	NAEYC Accredited
0	IQ4K Level 2	0	NAFCC Accredited
0	IQ4K Level 3	0	Head Start Perf. Measures
0	IQ4K Level 4	0	IQPPS
0	IQ4K Level 5		

0 # of programs that increased or maintained at the highest level in the IQ4K system

of incentives by County

0	Adair
4	Dallas
0	Madison
2	Warren
6	Total

Amount Expended by County

\$0.00	Adair
\$2,100.00	Dallas
\$0.00	Madison
\$1,050.00	Warren
\$3,150.00	Total

6 Number of child care programs referred to Dallas County ISU Extension within 15 calendar days

Other comments

(This can be a short story or other information)

Brandi Hegstrom was able to get fully IQ4K rated in December! She recently got ChildNet Certified last year as well and had the goal of getting IQ4K rated. This grant helped her to take the policies in small steps first, and then she felt confident to continue to complete the full requirements for IQ4K Level 1. She's one of only 2 registered homes in Perry and takes a high percentage of CCA clients. Participating in IQ4K helped her to engage her community in her child care as she had a recycling truck come visit her program as part of the family and community partnerships option. The children in her care had a blast and learned more about recycling.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	CPR/First Aid Incentives - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton / Kristie Vasey	Date:	1/15/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$11,812.50	ECI grant award		
150	provider incentives	48	Provider incentives

Comments regarding meeting benchmark targets

With the increasing demand for this incentive, we are on track to meet our benchmark goal.

ECI Funding Investments

\$3,780.00	4 R Kids ECI funds expended
32.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$3,780.00	Total cost of program

Outputs

48 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
5	DHS registered
43	DHS licensed
0	Department of Education licensed exempt

0 # of programs that meet each of the following *(a program may be counted in more than one category)*

0	IQ4K Level 1	0	NAEYC Accredited
0	IQ4K Level 2	0	NAFCC Accredited
0	IQ4K Level 3	0	Head Start Perf. Measures
0	IQ4K Level 4	0	IQPPS
0	IQ4K Level 5		

0 # of programs that increased or maintained at the highest level in the IQ4K system

of incentives by County

Amount Expended by County

0	Adair	\$0.00	Adair
33	Dallas	\$2,598.75	Dallas
0	Madison	\$0.00	Madison
15	Warren	\$1,181.25	Warren
48	Total	\$3,780.00	Total

10 Number of child care programs referred to Dallas County ISU Extension within 15 calendar

Other comments

(This can be a short story or other information)

Providers have expressed their gratitude for the availability of this incentive, noting its positive impact on their business. In response to the growing interest and demand, a series of trainings has been planned for the coming months.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren		
Completed By:	Myra Willms	Date:	1/3/2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$15,900.00	ECI grant award		
10	Provider mini grants	0	Provider mini grants

Comments regarding meeting benchmark targets

Grants will be completed in the Spring of 2025.

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

0 Number of programs participating in quality improvement activities by category

0	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed
0	Department of Education licensed exempt

0 # of programs that meet each of the following (a program may be counted in more than one category)

0	IQ4K Level 1	0	NAEYC Accredited
0	IQ4K Level 2	0	NAFCC Accredited
0	IQ4K Level 3	0	Head Start Perf. Measures
0	IQ4K Level 4	0	IQPPS
0	IQ4K Level 5		

0 # of programs that increased or maintained at the highest level in the IQ4K system

of incentives provided by County

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

Amount Expended by County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$0.00	Total

Other comments

(This can be a short story or other information)

incentives for childcare providers are done in a grant process in the spring of the year in conjunction with the United Way funding incentives for providers.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

Agency: Dallas County ISU Extension

Name of Program: Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County

Completed By: Val Cameron

Date: 1/14/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$87,158.00	ECI grant award		
40	Visits	20	Visits
20	Preschools	18	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
1	FTE	1	FTE

Comments regarding meeting benchmark targets

Visits and programs are meeting benchmark targets. Mapping completed and submitted to ECI Director. FTE met.

ECI Funding Investments

\$40,402.89 4 R Kids ECI funds expended

46.4% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$40,402.89 Total cost of program

Outputs

104 # of applications scholarship applications processed

22 Adair

18 Madison

33 Dallas

31 Warren

18 # of programs with a scholarship awarded to a child attending a program

5 Adair

2 Madison

6 Dallas

5 Warren

18 # of programs with a scholarship awarded to a child attending a program that meet each of following

18 categories (a program may be counted in more than one category)

3

IQ4K Level 1

2

NAEYC Accredited

0

IQ4K Level 2

0

NAFCC Accredited

1

IQ4K Level 3

1

Head Start Perf. Measures

2

IQ4K Level 4

9

IQPPS

0

IQ4K Level 5

83 # of scholarships awarded

19 Adair

10 Madison

27 Dallas

27 Warren

21 # of scholarships that were not awarded

8 Adair

3 Madison

7 Dallas

3 Warren

List the reasons why a scholarship was turned down (i.e. over income, eligible for other programs, etc)

9- over income

(d)

4- eligible for other programs

(e)

8- not attending

(f)

Other comments

(This can be a short story or other information)

Children meeting 3 year old requirement will be added in January. 20 plus children added 2nd quarter. 2025-2026 enrollment beginning earlier for programs which is a barrier with applications not available till February with poverty guidelines released.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/14/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$152,742.00	ECI grant award		
120	Preschool scholarships	83	Preschool scholarships
20	Preschools served	18	Preschools served

Comments regarding meeting benchmark targets

Scholarship needs are below benchmark targets. Preschools served are meeting targets.

ECI Funding Investments

\$42,753.73	4 R Kids ECI funds expended
28.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$42,753.73	Total cost of program

Outputs

18 # of programs (unduplicated)that received funding for a scholarship

83 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	49	Ages 3-4
0	Ages 0-1	30	Ages 4-5
0	Ages 1-2	4	Ages 5-6
0	Ages 2-3		

83 Race of the child

69	White
6	Black or African American
0	Asian
4	Native American or Alaskan Native
0	Native Hawaiian or Pacific Islander
4	Multiracial

81 Marital Status Head of Household

53	Married
15	Single
3	Partnered
3	Separated
7	Divorced
0	Widowed

81 Household Size

5	Size 2
4	Size 3
30	Size 4
20	Size 5
10	Size 6
12	Size 7+

81 Federal Poverty Level

39	125% or lower
23	126-185%

81 Education Level of Head of Household

0	Middle school or lower
2	Some high school

14	186-200%
5	201% or higher

30	GED or high school diploma
9	Trade/vocational training
19	Some college
9	2 year degree
6	4 year degree
6	Masters or higher

83 Ethnicity of the child

4	Hispanic/Latino
79	Not Hispanic Latino

18 # of programs that meet each of the following *(a program may be counted in more than one category)*

3	IQ4K Level 1	2	NAEYC Accredited
0	IQ4K Level 2	0	NAFCC Accredited
1	IQ4K Level 3	1	Head Start Perf. Measures
2	IQ4K Level 4	9	IQPPS
0	IQ4K Level 5		

32 Education level of lead teachers

0	GED	8	BA/BS in early childhood or child dev
3	High school diploma	8	BA/BS in related field
0	CDA	3	Teaching license with EC endorse 100, 103 or 106
1	AA in EC or child dev	6	Post graduate degree
3	AA in related field		

ASQ Information

0	# of children screened with ASQ-3	0	# of children screened with ASQ-SE
0	# of children demonstrating age-	0	# of those children screened with ASQ-3 who
0	# of children screened with ASQ-SE	0	# of children demonstrating age appropriate

18 # of programs that received funding for a child that received a scholarship
Number of Children By County

19	Adair
27	Dallas
10	Madison
27	Warren
83	Total

Number of Families by County

19	Adair
27	Dallas
10	Madison
25	Warren
81	Total

Funds Expended by County

\$5,816.00	Adair
\$15,364.50	Dallas
\$6,280.00	Madison
\$12,873.21	Warren
\$40,333.71	Total

Other comments

(This can be a short story or other information)

ASQ information gathered at end of year. No progress to report on those measures for the 2nd quarter. New outputs for quarter were reported that are usually reported at end of year. Demographic information is collected on application. Teacher information is gathered by coordinator on information form that program submits with their contract.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Dental - Direct

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/15/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$9,540.00	ECI grant award		
200	Dental Screenings	98	Dental Screenings

Comments regarding meeting benchmark targets

1st round of screenings completed for FY 25. Benchmark target on track for FY 25.

ECI Funding Investments

\$4,001.50	4 R Kids ECI funds expended
41.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$941.57	Title XIX
\$325.58	Hawki
\$71.36	I Smile
\$5,340.01	Total cost of program

Outputs

148 # of children enrolled in all programs/locations served (e.g. the total enrollment of centers)

98 # of children screened (unduplicated) (should be the same number as age of total children below)

98 # of children served by age category when the child begins the service in the fiscal year

0	Prenatal	73	Ages 3-4
0	Ages 0-1	20	Ages 4-5
0	Ages 1-2	0	Ages 5-6
5	Ages 2-3		

98 # of children screened by payment source (should match total number screened)

26	DWP Kids (Title XIX)
9	Hawki
58	Early Childhood Iowa
5	Title C (I Smile)

32 # of children screened that were "high risk"

2 # of children with decay

14 # of children with demineralization

2 # of high-risk children that received dental care coordination

Number Children Served by County		Funds Expended by County	
24	Adair	\$725.00	Adair
44	Dallas	\$1,750.00	Dallas
11	Madison	\$1,300.00	Madison
19	Warren	\$0.00	Warren
98	Total	\$3,775.00	Total

Other comments

(Indicate who were the subcontractors for the screenings)
(This can be a short story or other information)

Initial visits have seen a high number of permission forms declining services. Intend to provide more information on the content of the permission form and services provided.

Subcontracts are with: Every Step, Dental Connections and Matura

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Transportation - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/14/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$2,120.00	ECI grant award		
8	Transportation scholarships	3	Transportation scholarships

Comments regarding meeting benchmark targets

1 transit service agency participates in the 4 R Kids ECI area which limits the scholarships that can be offered.

ECI Funding Investments

\$302.10	4 R Kids ECI funds expended
14.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$302.10	Total cost of program

Outputs

3 # of children served by age

0	Ages 2-3
0	Ages 3-4
3	Ages 4-5
0	Ages 5-6

141 # of days transportation was provided x the # of children served 47 X 3

135 # of days children with transportation utilized transportation and attended *(total for all children summed)*

3 # of families responding to questions about change in condition

3 # of families reporting decreased stress with transportation

3 # of families reporting increased attendance with transportation

Number Children Served by County

3	Adair
0	Dallas
0	Madison
0	Warren
3	Total

Funds Expended by County

\$285.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$285.00	Total

Other comments

Southern Iowa Trolley Output measures after fiscal year begins were a challenge to collect due to not being a part of initial subcontract issued with required measures prior to July 1.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program service type as defined by ECI: Professional Development Training -Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/13/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,210.00	ECI grant award		
10	Providers	15	Providers

Comments regarding meeting benchmark targets

Scholarships have exceeded benchmark target for FY 25.

ECI Funding Investments

\$1,004.88	4 R Kids ECI funds expended
16.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$1,004.88	Total cost of program

Outputs

3	# of trainings provided by County	15	# of participants by County
0	Adair	0	Adair
1	Dallas	4	Dallas
1	Madison	1	Madison
1	Warren	10	Warren
		0	Polk
		0	Other

of trainings by category

3	early learning		special needs
	family support		health, mental health, nutrition

Funds Expended by County

\$0.00	Adair
\$498.00	Dallas
\$50.00	Madison
\$350.00	Warren
\$898.00	Total

Other comments

(This can be a short story or other information)

Fewer options for reimbursement 2nd quarter. Bigger events are offered in the spring. ASQ trainings are continuing to be encouraged to meet benchmark targets.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	1/2/25

ECI Allocation

\$104,400.00	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

ECI funding Investments

\$52,189.98	4 R Kids ECI funds expended for Salary and Benefits
50.0%	% of 4 R Kids ECI funds expended

\$5,382.95	4 R Kids ECI Funds expended for expenses
31.1%	% of 4 R Kids ECI funds expended

Outputs

92	# of payment vouchers processed
25	# of service type contracts monitored
6	# of state wide ECI Director meetings attended
39	# of community collaboration meeting convened
45	# of community collaboration meeting attended not hosted by ECI
17	# of professional development hours
280	# of community partners that receive regular communication
2	# of newsletters completed
184	# of vacation hours accumulated
480	# of sick leave hours accumulated
3903	# of miles driven

Other Comments

Much time was spent getting Governor Reynolds Thrive Iowa Pilots up and running.
 Collected preschool experience data from schools in the 4 county area.
 Continue to facilitate interagency meetings in all 4 counties.
 Applied for and recieved \$1,000 grant from Iowa Communities Assurance Pool.
 Updated multiple tools, i.e. family support, early childhood services, etc.

4 R Kids ECI Area Report FY25 - 2nd Quarter

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schraer	Date:	1/2/25

Allocation for Administrative Expenses

\$25,000.00	ECI grant for board administrative expenses
-------------	---

ECI Funding Investments

\$9,865.42	4 R Kids ECI funds expended
------------	-----------------------------

39.5%	% of 4 R Kids ECI funds expended
--------------	----------------------------------

Expended by category

\$5,499.96	expended on fiscal agent fees
------------	-------------------------------

\$2,722.00	expended on board liability insurance
------------	---------------------------------------

\$800.00	expended on organization dues
----------	-------------------------------

\$0.00	expended on fiscal audit fees
--------	-------------------------------

\$128.62	expended on copies
----------	--------------------

\$500.00	expended on event sponsorship
----------	-------------------------------

\$0.00	expended on marketing
--------	-----------------------

\$214.84	expended on misc
----------	------------------

\$9,865.42	Total expended
-------------------	-----------------------

Outputs

50	# of volunteer hours provided by board members
----	--

3	# of board meetings that meet quorum
---	--------------------------------------

427	# of website hits
-----	-------------------

0	# of presentations provided by programs for professional development
---	--

0	# of advocacy, marketing, public awareness, events & presentations
---	--

Other Comments

Representation at the Associations 4th annual conference.

2 new board members added to the Board, 2 board members left the Board.

3 board members terms were renewed.

11 of 12 board positions filled as of 12/31/24.

There is a range of board members ranging from 8-12 board members, as of 12/31/24 there were 11 positions filled of which 1 is male and 10 are female.

Facebook followers 259.

Linkedin connections 52.