4 R Kids ECI Area Report FY25 - 3rd Quater Program service type as defined by ECI: Family Support - long term home visitation Southwestern Community College Agency: Name of Program: Parents as Teachers Completed By: Kristie Nixon **Date:** 4-7-25 **Benchmark Targets and ECI Grant Award Year To Date Completed** \$114,711.27 ECI grant award 25 Families 21 Families 300 Visits 197 Visits 12 Group Parent Ed 11 Group Parent Ed 1 FTE Educators 1 FTE Educators 0.35 FTE Director/Supervisor 0.35 FTE Director/Supervisor

Comments regarding meeting benchmark targets

We are striving to meet 75% of our benchmarks for the year.

Number of Home Visits By County	Number of New Families Enrolled
197 Adair	5 Adair

ECI Funding Investments

\$80,026.61 4 R Kids ECI funds expended

69.8% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)			
\$0.00			
\$0.00			
\$0.00			
\$80,026.61	Total cost of program		

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29	# of children served
5	# of newly enrolled families
5	# of newly enrolled families that met 4 R Kids enrollment criteria
4	# of excited families
1	# of children referred to Early Intervention Services
0	# of child abuse reports
23	# of developmental screenings conducted
0	# of referrals from MCO's
90.0%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We had our Snow much Fun group connection at the Gathering place in Greenfield and had families with extended family members attending to enjoy some fun snow related large and fine motor activities and learning ways to stay active and fitting in fitness into their day. I have been working with one family that has needed to find new housing and excited to share they were able to find a home to rent that has allowed them more space and in their budget. Housing continues to be an issue for many in Greenfield. I have been working with a family with dad very involved with visits. I had brought an activity where we made a shape sorter with openings in top of box to put different shaped items in supporting problem solving and fine motor skills. Was so excited when dad shared with me the previous month a sorting toy he had made with a box and different shaped blocks that his child was able to match and put into the corresponding openings. It is so rewarding to see parents engaged with their children's development and continue the activities that support their development that we do during our visits.

4 R Kids ECI Area Report FY25 - 3rd Quarter **Program service type as defined by ECI:** Family Support - long term home visitation Short Years Partnership Agency: Name of Program: Parents as Teachers Completed By: Rachel Bardwell and Sheena Sullivan Date: 4/15/2025 **Benchmark Targets and ECI Grant Award** Year To Date Completed \$275,500.00 ECI grant award 90 Families 87 Families 1100 Visits 881 Visits 12 Group Parent Ed 9 Group Parent Ed 3.5 FTE Educators 3.5 FTE Educators 0.5 FTE Supervisor 0.5 FTE Supervisor 0.4 FTE Director 0.4 FTE Director

Comments regarding meeting benchmark targets

We are on track to meet or exceed benchmarks.

# of Home Visits By County			# of New Fami	lies Enrolled
	458	Dallas	19	Dallas
	128	Madison	2	Madison
	295	Warren	13	Warren
	881	Total	34	Total

ECI	Funding	Invest	ments

\$246,415.48 4 R Kids ECI funds expended

89.4% % of 4 R Kids ECI funds expended

	_	
Other Funding Exper	nded and Source (inkind is	not to be reported only cash)
\$27,375.79	ICAPP	
\$0.00		
\$0.00		
\$273,791.27	Total cost of program	

	pu	

•	
128	# of children served
34	# of newly enrolled families
33	# of newly enrolled families that met 4 R Kids enrollment criteria
14	# of exited families
7	# of children referred to Early Intervention Services
0	# of child abuse reports
95	# of developmental screenings conducted
0	# of referrals from MCO's
84%	home visit completion rate
Yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We have a waiting list in Dallas and Madison Counties, as we are at our staff's capacity.

We are one of only 15 programs nationwide, who was accepted to participate in PATNC's Doula program. One of our Parent Educators will complete their training as a doula, and then provide services to PAT-enrolled families.

We await news of the future of ECI and who our actual funder will be. It is extremely hard to plan for the future when the future is so unknown.

4 R Kids ECI Area Report FY25 - 3rd Quarter Program service type as defined by ECI: Family Support - Intensive long term home visitation Lutheran Services in Iowa Agency: Name of Program: **New Parent Program Date:** 4/15/2025 Completed By: Alyssa barton **Benchmark Targets and ECI Grant Award** Year To Date Completed \$130,031.00 ECI grant award 15 Families 46 Families 720 Visits 185 Visits 2.0 FTE Family Support Workers 0.3 FTE Family Support Workers 0.45 FTE Supervisor 0.45 FTE Supervisor 0.26 FTE Coordinator 0.26 FTE Coordinator & Director

Comments regarding meeting benchmark targets

As of March 2025 we have hired a full time direct care staff who is starting to take on families. Hoping this helps increase our numbers by the end of the uyear

	# of Home Visits By County		# of New	Families Enrolled
_	7	Adair	0	Adair
	116	Dallas	3	Dallas
	37	Madison	0	Madison
	25	Warren	1	Warren
	185	Total	4	Total

ECI Funding Investments

\$82,940.12 4 R Kids ECI funds expended
63.8% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)		
\$0.00		
\$0.00		
\$0.00		
\$82,940.12	Total cost of program	

Outputs	
13	# of children served
4	# of newly enrolled families
4	# of newly enrolled families that met 4 R Kids enrollment criteria
3	# of exited families
1	# of children referred to Early Intervention Services
0	# of child abuse reports
29	# of developmental screenings conducted
0	# of referrals from MCO's
72.0%	home visit completion rate
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

4 R Kids ECI Area Report FY25 - 3rd Quarter					
Program se	rvice type as d	lefined by ECI: Infant and Earl	v Childhood Men	tal Health Cons	ultation - Indirect
Agency:		Dallas County ISU Extension (w			
Name of Pro	ogram:			ation for Child Ca	are & Family Support Programs
Completed		Jackie Giles		Date:	April 9, 2025
1		argets and ECI Grant Award		Year To Date C	·
		ECI grant award			
		Child care & family support staf	f 74	Child care & far	mily support staff
		, , , , , , , , , , , , , , , , , , , ,		_	, 11
		Comments regarding	meeting benchm	nark targets	
Right on trac	k with benchma			<u> </u>	
	ECI Funding I				
		7,541.00 4 R Kids ECI funds exp	ended		
		75.46% % of 4 R Kids ECI fund			
			·		
	Other Funding	Expended and Source (inking	d is not to be rep	orted only cash)
		5,880.00 United Way of Central		•	,
		\$0.00			
		\$0.00			
	\$54	<mark>1,421.00</mark> Total cost of program			
	Outputs				
324	# of hours the	consultant provided consulta	tion services		
		Child care programs		20	Family support programs
		•			•
12	# of programs	served			
	8	Child care programs		4	Family support programs
74	# of staff recei	iving services from the IECMH	Consultant		
	Child Care Sta	aff		Family Suppor	t Staff
	0	Adair			Adair
	35	Dallas		2	Dallas
	14	Madison			Madison
	10	Warren		5	Warren
	59	Total		15	Total
		•			•
167	# of individual	case consultation sessions p	rovided		
	Child Care Sta	aff		Family Suppor	t Staff
	0	Adair		10	Adair
	36	Dallas		2	Dallas
	102	Madison		0	Madison
	17	Warren		0	Warren
	155	Total		12	Total
		•			•
21		group consultation sessions	provided		
	Child Care Sta			Family Suppor	
	0	Adair			Adair
	6	Dallas		0	Dallas
		Madison			Madison
		Warren			Warren
	12	Total		9	Total
8		ing sessions provided			
	Child Care Sta			Family Suppor	
		Adair			Adair
		Dallas			Dallas
	0	Madison		0	Madison

0 Warren	0 Warren
8 Total	0 Total
0 # of parent or community training sessions provided	
Child Care Staff	Family Support Staff
0 Adair	0 Adair
0 Dallas	0 Dallas
0 Madison	0 Madison
0 Warren	0 Warren
0 Total	0 Total
3 # of referrals to mental health related services	
Child Care Staff	Family Support Staff
0 Adair	0 Adair
1 Dallas	0 Dallas
1 Madison	0 Madison
0 Warren	1 Warren
2 Total	1 Total
# of consultants endorsed or in the process of becoming	endorsed in the Iowa's Culturally Sensitive, Relationship
10 # of staff responding to satisfaction and change of conditi	ion questions
# of staff that report that the consultant makes time for the	em when they have a question or concern
# of staff that report that the consultant is knowledgeable	about children's typical and atypical developmental
10 # of staff reporting an increase in competence and self-co	onfidence in addressing children's social and emotional
# of staff reporting an increase in job satisfaction	
# of staff reporting that the consultant works as partner to	help meet children's needs
# of staff retained in the program during the fiscal year	
# of behavior incident reports during the fiscal year	
Average # of behavioral incident reports per year for the p	past 5 years

Since my employment (Jan 2025) only one COS-C class has been completed (10 students). Currently, Joyce is teaching two classes of COS-C to be completed by April 21 and May 1. I have been visiting homes and centers to encourage COS-C training and working with directors to schedule a class. The class that finished this quarter was very encouraged about the course. "As a director, I have the privilege to see all points of view. One big "take away" was adding new verbiage that as 'we team, we can work things out." Reflective Consultation focused on a variety of topics, including providing care for children with extensive family trauma such as domestic violence, providing care for children with aggressive behavior toward staff and other children in the center, management of personal stresses, grief, and children with mental health diagnoses and disabilities.

Other comments (This can be a short story or other information)

4 R Kids ECI Area Report FY25 - 3rd Quarter				
Program service type as defined by ECI: Professional Development Training - Indirect				
gency: Dallas County ISU Extension				
lame of Program: Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County				
Completed By:	Jackie Giles Date: April 11, 2025			

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$96,561.00 ECI grant award	
40 Trainings	27 Trainings
40 Provider visits	92 Provider visits
1.0 FTE	1 FTE

Comments regarding benchmark targets

Working on in-person training, however, it is hard to get participants due to centers/providers do not have to take in person training and all can be done online. I have made weekly in-person visits to centers and homes, sometimes uninvited to introduce myself. Right on track with training and exceeded provider visits.

ECI Funding Investments
\$57,248.43 4 R Kids ECI funds expended
59.3% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)				
\$7,644.73	Jan-Mar 25salary and benefits for both Willms and Giles from Extension			
\$7,113.38	United Way of Cenral Iowa (Joyce class payment and literacy kits)			
\$1,000.00	(2) Embryology kits made. Two preschool programs currently using			
\$73,006.54	Total cost of program			

Outputs		
92 # of visits by County		
9 Adair	6	Madison
48 Dallas	29	Warren
		•
27 # of trainings provided by C	ounty 295	# of participants by County
0 Adair	1	Adair
18 Dallas	166	Dallas
0 14 1	0	Madiana
0 Madison	0	Madison
0 Madison 8 Warren		Marren
	83	4

o wallell	os waiten
1 Online	10 Polk
	35 Other
27 # of trainings by category	
0 early learning	0 special needs
0 family support	27 health, mental health, nutrition
# of child care progra (this should match Co	ams that received business investment kits referred by CCRR within 15 calendar days CRR)
#of child care program 7 match CCRR)	ms that received QRS bonuses referred by CCRR within 15 calendar days (this should

Other Comments

Currently two sessions of COS-C classes are going. One to end at the end of April and the other the first week of May. Two Food Safety Challange classes scheduled in April and May. I will reach out to see if there is still need for another CPR course. I have found in-person training hard to fill. I am working with three centers to try to schedule another COS-C class as soon as previous class ends. I am working with the Extension office and have helped to create two embryology kits for preschool programs (incubator, eggs, preschool books, and cirriculum) Currently two preschools are hatching chicken. Ten gardening kits were put together (seeds, cirriculum, flash cards, trowels) and were given to ten preschool programs to incorporate a school garden. This is in conjunction with the "Farm to School" program that was impleted as part of my additional duties. I have also published and disseminated a monthly newsletter with training dates, farm to school information, and other fun facts for the centers and in-home providers. I continue to reach out to Myra Willms for guidance. Joyce W. and Val C. have been great assets for my first few months in this position.

	4 R Kids ECI Area Report				
		FY25 - 3rd Qua			
Program service typ	e as defined by ECI: Wa	ge Enhancements for the Child		e - Indirect	
Agency:	Dallas County I	SU Extension			
Name of Program:	-	Pilot Project - serving Adair, Dal	as, Madison, ar		
Completed By:	Val Cameron			Date:	4/15/25
	chmark Targets and ECI			Year To Date (Completed
\$5	50,000.00 ECI grant award			OL:III	
	4 Child care prog	rams	4	Child care prog	grams
	Co	mments regarding meeting b	onchmark targ	ote	
4 programs meeting b		nd of bonuses issued in April. 1			ır.
	unding Investments				
	\$23,677.60	4 R Kids ECI funds expended			
	47.4%	% of 4 R Kids ECI funds expen	ded		
Other	r Funding Expended and	Source (inkind is not to be re	ported only ca	sh)	
	\$0.00				
	\$0.00				
	\$0.00	=			
	\$23,677.60	Total cost of program			
Outp	ute				
Outp	uts				
1 # of r	participanting programs	with at least one T.E.A.C.H. re	cipient		
	g p g				
2 # of p	participating programs w	ith at least one WAGE\$ recipi	ent		
-					
4 # of p	participating programs in	creased or maintained enroll	ment (birth-5)		
4 # of w		oresed or maintained aliaib	la ataff dua ta v	vana anhanaan	a a mt
4 # Of p	participating programs in	creased or maintained eligib	e starr due to v	vage ennancen	ient
24 # of r	ecipients receiving wage	e enhancement who remained	l employed for	6 months or lo	nger
			, , , , , , , , , , , , , , , , , , , ,		<u></u>
8 # of r	ecipients receiving wage	e enhancement are still emplo	yed but have b	een in the prog	ram less that 6 months
4 Numl	oer of programs particip 0 Non-registered	ating in quality improvement	activities by ca	tegory	
		that became DHS registered			
	0 DHS registered				
	4 DHS licensed				
	0 Department of I	Education licensed exempt			
2 # of p	programs that meet each	of the following (a program may b	e counted in more th		INATVO Assessited
		1 IQ4K Level 1 0 IQ4K Level 2			NAEYC Accredited NAFCC Accredited
		1 IQ4K Level 3			Head Start Perf. Measures
		0 IQ4K Level 4		0	IQPPS
		0 IQ4K Level 5		<u> </u>	•
# of Child care p		ed by County (unduplicated)			-5 served by County
	1 Adair 1 Dallas		40 50	Adair Dallas	
	1 Madison		85	Madison	
	1 Warren		59	Warren	
	4 Total		234	Total	
# of individual care		ceived wage enhancements			nded by County
	6 Adair		\$5,382.50		
	8 Dallas		\$3,229.50	4	
<u> </u>	13 Madison 5 Warren		\$10,092.18 \$3,633.18	1	
	32 Total		\$3,033.18 \$22,337.36	•	
			422,001.00	1 - 500.	
		Other comment			

4 R Kids ECI Area Report FY25 - 3rd Quarter				
Program service type as defined by ECI: Child Care Nurse Consultant - Indirect				
Agency:	Agency: Warren County Health Services			
Name of Program: Child Care Nurse Consultant serving Madison & Warren County				
Completed By:	· · · · · · · · · · · · · · · · · · ·			

Benchmar	k Targets and ECI Grant Award	Year To Date Completed	
\$43,617.00	ECI grant award		
45	providers served	25	providers served
10	health and safety trainings	2	health and safety trainings
30	onsite visits	25	onsite visits
75	TA contacts	51	TA contacts
0.38	FTE qualified CCNC	0	FTE qualified CCNC

Comments meeting benchmark targets

I am behind in meeting my benchmark for health and safety trainings. When I initially set that goal, I was looking at the numbers of trainings I had provided in prior years, which included CPR classes. This year, we are not using any 4RKids/CCNC funds to provide those classes. Instead, we are offering them as another program to our community as a whole and we do charge a fee for the course. Throughout the last fiscal year, I've taught 6 CPR classes for child care providers with 36 participants. I'm also behind my goal for the number of providers served. I continue to check the Kindertrack portal regularly for new providers and communicate regularly with CCR&R to schedule collaborative meetings with new and potential providers.

ECI Funding Investments

\$31,277.00 4 R Kids ECI funds expended
71.7% % of 4 R Kids ECI funds expended

Other Funding Expe	nded and Source (inkind is not to be reported only cash)
\$0.00	
\$0.00	
\$0.00	
\$31,277.00	Total cost of program

	Outputs		
25	25 # of visits the CCNC made to early learning programs		
	5 Madison	20 Warren	

25 # of programs that received CCNC services by category

O Child care homes (non-registered)

8 Child development homes (registered)

8 Child development homes (registered)
17 Child care centers and preschools (licensed)

0 Department of Education licensed exempt

10 # of programs participating with nurse consultant by QRS and IQ4K category

0	NAEYC Accredited	6	IQ4K Level 1
0	NAFCC	0	IQ4K Level 2
0	IQPPS	3	IQ4K Level 3
0	Head Start Perf Standards	1	IQ4K Level 4
		0	IQ4K Level 5

9 # of	f specia	l health	care	needs
--------	----------	----------	------	-------

0 Asthma	0	IEP/EFSP
4 Allergies	1	Seizures

	1 Diabetes 3 Other (identify below)
	Autism, PANDAS, G-tube
	5 # of special care plans in place
	51 # of technical assistance contacts (non-visits, such as phone calls, email etc)
	25 # of programs that improved health and safety conditions
	2 # of Healthy Child Care lowa DHS approved trainings proved by the CCNC
	27 # of participants attending the HCCI DHS approved trainings
	27 # of HCCI training participants who responded to change of condition
	27 # of participants reporting increased knowledge as a result of HCCI trainings
	Child Care Assistance Data
	17 # of child care centers currently enrolled in child care assistance
	2 Madison 15 Warren
	8 # of child care homes currently enrolled in child care assistance
•	2 Madison 6 Warren
	Other comments
	(This can be a short story or other information)

I have 3 more HCCI trainings scheduled in the 4th quarter of this fiscal year. I also have another CPR/First aid class scheduled in May. With the spring weather finally here, I hope to visit more programs and complete onsite education and assessments. I was contacted by a program in Madison county to provide handwashing education and activities and am working to schedule that. I continue to complete medicatoin administration skills testing for providers that complete the online course. Through provider outreach it was identified that there are 2 providers in Madison county that plan on closing their programs this year.

4 R Kids ECI Area Report FY25 - 3rd Quarter			
Program service type as defined by ECI: Child Care Nurse Consultant - Indirect			
Agency:	Every Step		
Name of Program: Child Care Nurse Consultant serving Dallas County			
Completed By:		Date:	April 11 2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$33,736.00	ECI grant award		
4:	providers served	31	providers served
	health and safety trainings	5	health and safety trainings
50	onsite visits	35	onsite visits
250	TA contacts	207	TA contacts
0.33	FTE qualified CCNC	0.33	FTE qualified CCNC

Comments meeting benchmark targets

ECI Funding Investments

\$20,522.85 4 R Kids ECI funds expended

60.8% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$20,522.85 Total cost of program

Outputs

13 # of visits the CCNC made to early learning programs

31 # of programs that received CCNC services by category

1 Child care homes (non-registered)
1 Child development homes (registered)
29 Child care centers and preschools (licensed)
0 Department of Education licensed exempt

4 # of programs participating with nurse consultant by QRS and IQ4K category

0	NAEYC Accredited	2	IQ4K Level 1
0	NAFCC	0	IQ4K Level 2
0	IQPPS	0	IQ4K Level 3
0	Head Start Perf Standards	1	IQ4K Level 4
		1	IQ4K Level 5

9 # of special health care needs

1	Asthma	0	IEP/EFSP
6	Allergies	0	Seizures
0	Diabetes	2	Other (identify below)

7 # of special care plans in place

91 # of technical assistance contacts (non-visits, such as phone calls, email etc)

31 # of programs that improved health and safety conditions

3 # of Healthy Child Care Iowa DHS approved trainings proved by the CCNC 5 # of participants attending the HCCI DHS approved trainings 0 # of HCCI training participants who responded to change of condition 5 # of participants reporting increased knowledge as a result of HCCI trainings

Child Care Assistance Data

- **29** # of child care centers currently enrolled in child care assistance (Dallas County)
- # of child care homes currently enrolled in child care assistance (Dallas County)

Other comments

Other Special Health Care Needs - feeding tube. "# of HCCI training participants who responded to change of condition" is not currently assessed.

4 R Kids ECI Area Report FY25 - 3rd Quarter			
Program service type as defined by ECI: Child Care Nurse Consultant - Indirect			
Agency:	MATURA		
	Child Care Nurse Consultant serving Dalla	s County	
Completed By: Heather Marsh Date: 4/3/25			

Benchmark Targets and ECI Grant Award	Year To Date Completed		
\$11,661.56 ECI grant award			
9 providers served	9 providers served		
2 health and safety trainings	3 health and safety trainings		
8 onsite visits	14 onsite visits		
15 TA contacts	20 TA contacts		
0.11 FTE qualified CCNC	FTE qualified CCNC		

Comments meeting benchmark targets

I have met the benchmarks for the year.

ECI Funding Investments

\$9,034.46 4 R Kids ECI funds expended

77.5% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)		
\$0.00		
\$0.00		
\$0.00		
\$9,034.46	Total cost of program	

Outputs

0 # of visits the CCNC made to early learning programs

9 # of programs that received CCNC services by category

- 0 Child care homes (non-registered)
- 4 Child development homes (registered)
- 5 Child care centers and preschools (licensed)
- 0 Department of Education licensed exempt

1 # of programs participating with nurse consultant by QRS and IQ4K category

	0	NAEYC Accredited	1	IQ4K Level 1
	0	NAFCC	0	IQ4K Level 2
	0	IQPPS	0	IQ4K Level 3
	0	Head Start Perf Standa	0	IQ4K Level 4
•			0	IQ4K Level 5

1 # of special health care needs

	1 Asthma	0 IEP/EFSP
	0 Allergies	0 Seizures
	0 Diabetes	0 Other (identify below)

1 # of special care plans in place

5 # of technical assistance contacts (non-visits, such as phone calls, email etc)

9 # of programs that improved health and safety conditions

- 1 # of Healthy Child Care lowa DHS approved trainings proved by the CCNC 9 # of participants attending the HCCI DHS approved trainings 0 # of HCCI training participants who responded to change of condition 9 # of participants reporting increased knowledge as a result of HCCI trainings
 - **Child Care Assistance Data**
 - **3** # of child care centers currently enrolled in child care assistance (Adair County)
 - 5 # of child care homes currently enrolled in child care assistance (Adair County)

Other comments

I completed a few visits this quarter along with several TAs for a variety of topics. I provided one virtual HCCI training which was available to all providers. I was also able to complete a few med admin skills tests.

A R Kids ECI Area Report FY25 - 3rd Qtr Program service type as defined by ECI: Coordinated Intake/Community Partnerships for Facilitated Referrals - Indirect Agency: Warren County Health Services Name of Program: Thrive Navigation Services Completed By: Joelle Stolte PhD, MPH Date: 04/10/2025

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$101,500.00 ECI grant award	
100 Households served	57 Households served

Comments regarding meeting benchmark targets.

\$40,509.04 4 R Kids ECI funds expended

39.9% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)				
\$0.00				
\$0.00				
\$0.00				
\$40,509.04	Total cost of program			
\$311.61	Cost per household intakes processed			

Outputs			
57	# of unduplicated households served	17	# of households *referred* for medical/dental supports
130	# of households who have intakes processed (duplicated)	6	# of households *referred* for domestic violence/sexual assault supports
40	# of households served with children, age five or younger # of expectant moms	25	# of households *referred* for mental health/substance abuse supports # of households *referred* for early learning
1		7	environment supports
3	# of dads served singly with children, age five or younger	54	# of households with identified risk factors utilizing a risk/determinant tool
2	# of households referred by a past recipient # of households referred by a community	41	# of Non-profit status/Community Based Organizations # of Faith-based entities
48	partner	15	# Of Faith-based childes
31	# of households *referred* for food supports	15	# of Non-profit status/Community Based Organizations (not faith based)
43	# of households *referred* for housing supports	0	# of households "referred" to family support programs (refer to ECI Tool FF)
		0	# of households "enrolled" to family support programs (refer to ECI Tool FF)

Household Conditions				
# of households answered change of			# of households reported an increased awareness of concrete services/supports that can provide them with additional support	
	condition questions?	0	with additional support	
	# of households reported an increased		# of households reported utilizing additional	
0	awareness of informal supports	0	concrete supports	

	Federal Poverty Level at Household Intake (self report)		
,	37	# of households at or below 125%	
		# of households between 126%-185%	
		# of households between 186%-200%	
	6	# of households 201% or higher	
	1	Unknown	
	54	Total	

Other comments

4 R Kids ECI Area Report FY25 - 3rd Qtr Program service type as defined by ECI: Community-Based Supportive Housing Agency: Warren County Health Services Name of Program: Community-based Supportive Housing Completed By: Joelle Stolte PhD, MPH Date: 4/10/2025

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$37,000.00 ECI grant award	
0 No required benchmarks	30 No required benchmarks

Provide comments regarding meeting benchmark targets.

ECI Funding Investments
\$19,297.45 4 R Kids ECI funds expended
52.2% % of 4 R Kids ECI funds expended

	Other Funding Expended and Source (inkind is not to be reported only cash)				
	\$0.00				
\$0.00 \$0.00					
	\$19,297.45	Total cost of program			
	\$643.25	Cost per household intakes			

Outputs

of households served with children by age (counts may be duplicated if one household receives support more than one time per

0	Prenatal
5	Age 1-2
	Age 2-3
	Age 3-4
2	Age 5-6
13	Age 6 -17
2	Age 18 and older
28	Total

	# of clients actively enrolled in support groups		# of faith based entities involved
0	and/or counseling services	6	
	# of eligible individuals who are referred to		# of non-profit status/community-based
30	additional supportive services	23	organizations (non Faith-based) entities involved
			# of households without a home that received short-
	# of households that spend more than 30% of		term housing for less than 180 days in a shelter
16	their incomes for rent	2	service (does not include hotel/motel vouchers)
			# of households without a home that received short-
	# of households that receive social		term housing stabilization for 180 days or more
30	determinants of health assessment	0	days in a shelter service
	# of households referred to additional		# of households that retained stable housing for 6 or
	services/ community supports beyond		more months (e.g. permanent housing or long-term
30	housing	29	housing)
	# of households who received additional state		
	or community resource services (e.g. home		# of households that were supported to complete
	visiting SNAP)		application(s) for additional supportive services
0		28	beyond initial housing intake
	# of households that received support to		
	avoid eviction (e.g. rent assistance, required		# of households unknown if housing stabilization
23	deposit)	0	was achieved at 180 days or longer
	aoposit)	<u> </u>	I was asmoved at 100 days of longer

	Household Conditions				
# of households who responded to question			# of households who indicate they have developed		
		about change in conditions		connections with others/built social support networks	
	0		12		
	# of households who reported they increase in				
		their income in supportive housing by		# of households who indicated they secured	
	0	obtaining benefits and/or employment	28	permanent housing	

Federal Poverty Level at Household Intake (self report)

19	# of households at or below 125%
2	# of households between 126%-185%
1	# of households between 186%-200%
2	# of households 201% or higher
8	Unknown
32	Total

4 R Kids ECI Area Report FY25 - 3rd Quarter Program service type as defined by ECI: Essential Needs Agency: Warren County Health Services Name of Program: Essential Needs Completed By: Joelle Stolte PhD, MPH Date: 4/10/2025

	Benchmark Targets and ECI Grant Award	Year To Date Completed
_	\$8,357.00 ECI grant award	
	No required benchmark	5 No required benchmark

Provide comments regarding meeting benchmark targets.

ECI Funding Investments
\$287.13 4 R Kids ECI funds expended
3.4% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)			
\$0.00			
\$0.00			
\$0.00			
\$287.13	Total cost of program		
\$57.43	Cost per household intakes processed		

Ou	Outputs					
	_	# of total households served		# of total contracted entities/organizations		
	5		0	providing assistance		
		# of households first time (unduplicated)		# of Non-profit status/community based organizations (not faith based) contracted		
	5		0	entities/organizations providing assistance		
				# of faith-based contracted		
	1	# of returning households (duplicated)	0	entities/organizations providing assistance		
	_	# of visits where households gained	_	# of households served with children, age five		
	9	access to food (duplicated)	5	or younger□		
		# of visits where households gained		# of households who responded to change in		
	5	access to clothing (duplicated)	0	condition questions		
		# of visits where households gained		# of households who report an increased		
		access to diapers (duplicated)		awareness of services that can provide them		
	5		0	with additional support		
		# of visits where a household gained				
		access to other essential needs				
	0	(duplicated, household counted each				
		for additional services (e.g. SNAP, home				
		visiting) and were assisted in accessing				
	0	them				

Federal Poverty Level of Household Intake (self report) 0 # of households at or below 125% 0 # of households between 126%-185% 5 # of households between 186%-200% 0 # of households 201% or higher 0 Unknown Total

Other comments

	4 R Kids ECI Area Report		
	FY25 - 3rd Qtr		
Program service type a	s defined by ECI: Coordinated Intake/Community Partnerships for Fac	ilitated Referrals	- Indirect
Agency:	Community Resources in Service to People (CRISP)		
Name of Program:	Thrive Navigation Services		
Completed By:	Anne Nelson	Date:	4/3/2025

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$92,857.00 ECI grant award	
40 Households served	110 Households served

Comments regarding meeting benchmark targets.

ECI Funding Investments

\$49,146.57 4 R Kids ECI funds expended

52.9% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)		
\$0.00		
\$0.00		
\$0.00		
\$49,146.57	Total cost of program	
\$431.11	Cost per household intakes processed	

Outputs			
110	# of unduplicated households served	10	# of households *referred* for medical/dental supports
114	# of households who have intakes processed (duplicated)	0	# of households *referred* for domestic violence/sexual assault supports
62	# of households served with children, age five or younger	0	# of households *referred* for mental health/substance abuse supports
3	# of expectant moms	4	# of households *referred* for early learning environment supports
0	# of dads served singly with children, age five or younger	0	# of households with identified risk factors utilizing a risk/determinant tool
22	# of households referred by a past recipient	32	# of Non-profit status/Community Based Organizations
23	# of households referred by a community partner	6	# of Faith-based entities
16	# of households *referred* for food supports	26	# of Non-profit status/Community Based Organizations (not faith based)
43	# of households *referred* for housing supports	6	# of households "referred" for family support programs
		29	# of households "enrolled" to family support programs (refer to ECI Tool FF)

Household Conditions				
	# of households answered change of condition questions?	106	# of households reported an increased awareness of concrete services/supports that can provide them with additional support	
69	awareness of informal supports	36	# of households reported utilizing additional concrete supports	

Feder	Federal Poverty Level at Household Intake (self report)			
	77 # of households at or below 125%			
	10	# of households between 126%-185%		
	6	# of households between 186%-200%		
	7 # of households 201% or higher			
	12	Unknown		
	112	Total		

Other comments

Client moved to Madison County from another state, escaping a domestic violence & drug situation. She has a 2 year old and 5 year old. Her current housing is based on income. She was able to secure steady employment that she enjoys and would like to advance in. She submitted the new employment information to her landlord 3 times before the rent was corrected. Once they updated her rent amount, she worked on being able to manage this in her budget but was short this first month. She was able to receive assistance with her rent but did not have enough to cover her child care or utility expenses this month. Going forward she feels she has it organized and will be able to maintain her new rent along with her other expenses. She has been referred to LIHEAP for energy assistance and she is also receiving Child Care assistance. \$214 thrive was used to help with daycare. \$88.47 thrive was used to help with utilities this month. \$704 Embrace lowa/MATURA was used to assist with rent. As an added financial stressor her Ex has been opening credit cards, in another state, in her name. She was working with law enforcement and CRISP referred to Consumer Financial Protection Bureau as well. She was also refereed to Crisis Intervention and Advocacy Center (CIAC), Parents as Teachers, First Readers, & food pantries.

but did not enroll in a family support program.

	4 R Kids ECI Area Report		
	FY25 - 3rd Qtr		
Program service type as defined	by ECI: Community-Based Supportive Housing		
Agency:	Community Resources In Service to People (CRISP)		
Name of Program:	Community-Based Supportive Housing		
Completed By:	Anne Nelson	Date:	4/4/2025

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$30,000.00 ECI grant award	
0 No required benchmarks	17 No required benchmarks

Provide comments regarding meeting benchmark targets.

ECI Funding Investments

\$9,288.43 4 R Kids ECI funds expended

31.0% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)		
\$200.0	00 self	
\$200.0	00 catholic church	
\$704.0	00 Matura/Embrace lowa	
\$10,392.4	Total cost of program	
\$611.3	2 Cost per household intakes	

Outputs Outputs

of households served with children by age (counts may be duplicated if one household receives support more than one time per fiscal year)

1	Prenatal
1	Age 1-2
1	Age 2-3
1	Age 3-4
3	Age 5-6
12	Age 6 -17
0	Age 18 and older
19	Total

3	# of clients actively enrolled in support groups and/or counseling services	4	# of faith based entities involved
8	# of eligible individuals who are referred to additional supportive services	18	# of non-profit status/community-based organizations (non Faith-based) entities involved
	1		
5	# of households that spend more than 30% of their incomes for rent	0	# of households without a home that received short-term housing for less than 180 days in a shelter service (does not include hotel/motel
12	# of households that receive social determinants of health assessment	0	# of households without a home that received short-term housing stabilization for 180 days or more days in a shelter service
15	# of households referred to additional services/ community supports beyond housing	0	# of households that retained stable housing for 6 or more months (e.g. permanent housing or long-term housing)
11	# of households who received additional state or community resource services (e.g. home visiting SNAP)	6	# of households that were supported to complete application(s) for additional supportive services beyond initial housing
6	# of households that received support to avoid eviction (e.g. rent assistance, required deposit)	1	# of households unknown if housing stabilization was achieved at 180 days or longer

	Household Condit	ions	
0	# of households who responded to question about change in conditions		# of households who indicate they have developed connections with others/built social support networks
3	# of households who reported they increase in their income in supportive housing by obtaining benefits and/or employment		# of households who indicated they secured permanent housing

Federal Poverty Level at Household Intake (self report)

17	Total
0	Unknown
0	# of households 201% or higher
1	# of households between 186%-200%
3	# of households between 126%-185%
13	# of nouseholds at or below 125%

Other comments

Met with a new invidiual who had not worked with CRISP before. She is currently homeless, living with her exhusband and his family. She has completed the paperwork to move into Winterset Park housing (based on income), and was requesting assistance with the deposit. She is currently pregnant as well. The total deposit is \$400. She reports she has \$200 to put towards it. CRISP/Thrive is assisting her with the other \$200. During our visit she was also referred to CIAC, MATRUA, WIC, Local Food Pantries, Bing Love (kids clothing closet), Parents as Tachers, Shortyears Diaper Bank, Ferst Readers, CICS & Madison County Health Services (for mental health services), Lutheran Furniture Ministries (to help furnish new apartment). Currently she does not have her own transportation, she has been borrowing vehicles. She also is unemployed, but plans to work on that after the baby is born.

	4 R Kids ECI Area Repo FY25 - 3rd Qtr	ort	
Program service type	e as defined by ECI: Essential Needs		
Agency:	Agency: Community Resources in Services To People (CRISP)		
Name of Program: Essential Needs			
Completed By: Anne Nelson Date: 4/7/2025			

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$31,562.00 ECI grant award	
No required benchmark	55 No required benchmark

Provide comments regarding meeting benchmark targets.

ECI Funding Investments

\$7,680.45 4 R Kids ECI funds expended

24.3% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)		
 \$544.17	self	
\$0.00		
\$0.00		
\$8,224.62	Total cost of program	
\$149.54	Cost per household intakes processed	

Outputs	Outputs					
55	# of total households served	32	# of total contracted entities/organizations providing assistance			
54	# of households first time (unduplicated)	26	# of Non-profit status/community based organizations (not faith based) contracted entities/organizations providing assistance			
1	# of returning households (duplicated)	6	# of faith-based contracted entities/organizations providing assistance			
10	# of visits where households gained access to food (duplicated)	13	# of households served with children, age five oryounger□			
38	# of visits where households gained access to clothing (duplicated)	0	# of households who responded to change in condition questions			
2	# of visits where households gained access to diapers (duplicated)	55	# of households who report an increased awareness of services that can provide them with additional support			
54	# of visits where a household gained access to other essential needs (duplicated, household counted each time they return)					
21	# of households who met eligibility criteria for additional services (e.g. SNAP, home visiting) and were assisted in accessing them					

Federal Poverty Level of Household Intake (self report)

55	Total
1	Unknown
6	# of households 201% or higher
1	# of households between 186%-200%
2	# of households between 126%-185%
45	# of households at or below 125%

Other comments

In January client reported to us issues with reliable transportation. There started to be some issueds with school attendance related to the transportation. With the children living in town and being of a certain age they no longer could get bussing assistance from the school. They were required to walk or find their own transportation. Client was referred for transportation assistance due to the truency. CRISP assisted in paying for public transportation from HIRTA for two months to support getting the kids to school. Over spring break client reports she was able to secure a new/used car for herself thus being able to provide reliable transportation for her kids to get to school ongoing.

4 R Kids ECI Area Report				
FY25 - 3rd Quarter				
Program service type as	defined by ECI: Technical Assistance		paching - Indirect	
Agency:	Orchard Place/Child Care Reso			
Name of Program:	Consultation- serving Adair, Da			
Completed By:	Lora Patton/Kristie Vasey ets and ECI Grant Award		4/15/25 e Completed	
	ECI grant award	rear 10 Date	e Completed	
	Child care provider visits	82 Child care pro	ovider visits	
	TA contacts	768 TA contacts	OVIGET VISITS	
	Child care providers	90 Child care pro	oviders served	
	FTE .34 ECI & .66 DHS)	1 FTE	0110010 001100	
	j. 12 .01 201 a .00 21.10)			
	Comments regardi	ng meeting benchmark t	argets	
We are on target to me	eet this benchmark.			
	Investments			
\$^	18,009.02 4 R Kids ECI funds ex			
Oth F	73.4% % of 4 R Kids ECI fun			
	ng Expended and Source (inki			
\$2	20,706.00 HHS funding to suppo			
•	\$0.00 KFC and HHS funds r			
	88,516.02 Total cost of program		work is noted to the right of the report.	
40	rotal cost of program	II .		
Outputs				
	ant visits by County			
	Adair	7 Madison		
	Dallas	14 Warren		
	12 and			
90 Number of p	rograms that participate with	the consultant by catego	ory	
	Child care homes (non-registere		•	
	Child development homes (DHS			
	Child care centers and prescho			
	Department of Education DHS I			
	Non registered that became reg	•		
<u> </u>		,515.54		
21 # of progran	ns that meet each of the types	of quality (a program may be c	ounted in more than one category)	
	10 IQ4K Lev		NAEYC Accredited	
	0 IQ4K Lev		NAFCC Accredited	
	3 IQ4K Lev		Head Start Perf. Measures	
	3 IQ4K Lev		IQPPS	
	1 IQ4K Lev			
		•		
204 # of individu	als served			
=======================================				
176 # of hours o	f technical assistance provide	d (i.e. consultation, ment	toring, coaching)	
-				
90 # of total pr	ograms served (unduplicated)			
90 # of total pr	ograms that jointly set goals w	rith the consultant, ment	tor, or coach	
90 # of total pr	ograms that met the goals the	y set with the consultant		
00 41 - 41 - 11 - 11 - 11 - 11 - 11 - 11		are Assistance Data		
	e centers currently enrolled in ch	iid care assistance		
	Adair 5 Madison Dallas 21 Warren			
	e homes currently enrolled in chi	ld care assistance		
	Adair 10 Madison	เน บลเช สองเอเสเเบช		
	Dallas 32 Warren			
	VValleti			
	Ot	her comments		

(This can be a short story or other information)

Child care providers are encouraged to take advantage of consultation services, which address frequently requested topics such as regulatory requirements, the lowa Quality for Kids (IQ4K) system, business startup guidance, and continuous quality improvement strategies. This sustained interest reflects providers' commitment to compliance, service quality, and professional growth.

4 R Kids ECI Area Report FY25 - 3rd Quarter Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect Agency: Orchard Place/Child Care Resource and Referral ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren Name of Program: Completed By: Lora Patton/Kristie Vasev Date: 4/15/25 Year To Date Completed **Benchmark Targets and ECI Grant Award** \$5,775.00 ECI grant award 1 Provider incentives 8 provider incentives

Comments regarding meeting benchmark targets

We have not had the level of interest in this grant, although are still doing outreach to engage people in the next step. We will use \$1417.50 of the funding to off set the overage in our CPR/FA incentive.

ECI Funding Investments

\$1,050.00 4 R Kids ECI funds expended

18.2% % of 4 R Kids ECI funds expended

St.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,050.00

Total cost of program

Outputs

1 Number of programs participating in quality improvement activities by category

- 0 Non-registered
- 0 Non-registered that became DHS registered
 - 1 DHS registered
 - 0 DHS licensed
- 0 Department of Education licensed exempt

1 # of programs that meet each of the following (a program may be counted in more than one category)

_		J 11 / 3 1	.,	
	1	IQ4K Level 1	0	NAEYC Accredited
	0	IQ4K Level 2	0	NAFCC Accredited
	0	IQ4K Level 3	0	Head Start Perf. Measures
	0	IQ4K Level 4	0	IQPPS
	0	IQ4K Level 5		

1 # of programs that increased or maintained at the highest level in the IQ4K system

# of incentives provided by County	Amount Expended by County	
0 Adair	\$0.00 Adair	
0 Dallas	\$0.00 Dallas	
0 Madison	\$0.00 Madison	
1 Warren	\$1,050.00 Warren	
1 Total	\$1,050.00 Total	

Other comments

As ChildNet training series are concluded, the local consultant is connecting with participants who may be interested in pursuing certification.

	4 R Kids ECI A FY25 - 3rd		rt	
Program service type as defined by ECI: Business Investment Program - Indirect				
Agency:	Orchard Place/Child Care Resource and Referral			
Name of Program:	Business Investment Program - serving Adair, Dallas, Madison, and Warren County			
Completed By:	Lora Patton/Kristie Vasey Date: 4/15/25			
Benchmark Targets and ECI Grant Award Year To Date Completed				
\$2,625.	00 ECI grant award 5 Providers served	3	Providers served	

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$2,625.00 ECI grant award	
5 Providers served	3 Providers served

Comments regarding meeting benchmark targets We are making progress towards meeting this benchmark.

ECI Funding Investments

\$1,575.00 4 R Kids ECI funds expended

60.0% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)		
\$0.0		
\$0.0		
\$0.0		
\$1,575.0	Total cost of program	

3 # of programs that submitted an application (unduplicated)		
3 # of programs that were awarded a grant (ur	aduplicated)	
3 # Of programs that were awarded a grant (un	idupiicated)	
businesses that submitted an application for the	# of businesses awarded a Business Investment	
siness Investment Program	Program grant by category	
0 non-registered	0 non-registered	
3 Non-registered that became DHS registered	3 Non-registered that became DHS registere	
0 DHS registered	0 DHS registered	
0 DHS licensed	0 DHS licensed	
3 Total	3 Total	

# of businesses participating in start-up activities in each	# of businesses participating in expansion activities
0 non-registered	0 non-registered
3 Non-registered that became DHS registered	0 Non-registered that became DHS registered
0 DHS registered	0 DHS registered
0 DHS licensed	0 DHS licensed
3 Total	0 Total

# of businesses that received at least one incentive in	# of businesses that submitted a reimbursement	
0 non-registered	0 non-registered	
3 Non-registered that became DHS registered	3 Non-registered that became DHS registered	
0 DHS registered	0 DHS registered	
0 DHS licensed	0 DHS licensed	
3 Total	3 Total	

# of businesses participating in quality improvement	# of businesses at each IQ4K level
0 non-registered	0 IQ4K Level 1
3 Non-registered that became DHS registered	0 IQ4K Level 2
0 DHS registered	0 IQ4K Level 3
0 DHS licensed	0 IQ4K Level 4
3 Total	0 IQ4K Level 5
	0 Total

3 # of businesses participating in quality improvement activities by category		
0	Non-registered	
3	Non-registered that became DHS registered	
0	DHS registered	
0	DHS licensed	

Other Information			
# of Businesses Participating by County	Amount Expended by County		
0 Adair	\$0.00 Adair		
2 Dallas	\$1,050.00 Dallas		
0 Madison	\$0.00 Madison		
1 Warren	\$525.00 Warren		
3 Total	\$1,575.00 Total		
# of child care providers referred to Dallas County ISU Extension within 15 calendar days (this should			
3 match Dallas County ISU Extension)	match Dallas County ISU Extension)		

Other Comments
(This can be a short story or other information)

The business incentive program has played a role in helping child care providers launch their businesses, offering essential financial support during the startup phase.

A R Kids ECI Area Report FY25 - 3rd Quarter Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect Agency: Orchard Place/Child Care Resource and Referral Name of Program: IQ4K Incentives- serving Adair, Dallas, Madison, and Warren County Completed By: Lora Patton/Kristie Vasey Date: 4/15/25 Benchmark Targets and ECI Grant Award \$6,300.00 | ECI grant award provider incentives 6 | Provider incentives

Comments regarding meeting benchmark targets

We are making progress towards meeting this benchmark.

ECI Funding Investments

\$3,150.00 4 R Kids ECI funds expended

50.0% % of 4 R Kids ECI funds expended

Other Funding Expendence	ded and Source (inkind is not to be reported only cash)
\$0.00	· · · · · · · · · · · · · · · · · · ·
\$0.00	
\$0.00	
\$3,150.00	Total cost of program

Outputs

6 Number of programs participating in quality improvement activities by category

- 0 Non-registered
- 0 Non-registered that became DHS registered
- 4 DHS registered
 - 2 DHS licensed
 - 0 Department of Education licensed exempt

2 # of programs that meet each of the following (a program may be counted in more than one category)

2	IQ4K Level 1	0	NAEYC Accredited
0	IQ4K Level 2	0	NAFCC Accredited
0	IQ4K Level 3	0	Head Start Perf. Measures
0	IQ4K Level 4	0	IQPPS
0	IQ4K Level 5		

2 # of programs that increased or maintained at the highest level in the IQ4K system

# of incentives by County	Amount Expended by County	
0 Adair	\$0.00 Adair	
4 Dallas	\$2,100.00 Dallas	
0 Madison	\$0.00 Madison	
2 Warren	\$1,050.00 Warren	
6 Total	\$3,150.00 Total	

6 Number of child care programs referred to Dallas County ISU Extension within 15 calendar days

Other comments

(This can be a short story or other information)

Additional onsite visits and conversations with providers are currently taking place around IQ4K and consultants have plans to spend the rest of the dollars.

4

4 R Kids ECI Area Report FY25 - 3rd Quarter Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect Orchard Place/Child Care Resource and Referral Agency: Name of Program: CPR/First Aid Incentives - serving Adair, Dallas, Madison, and Warren County Completed By: Lora Patton/Kristie Vasev **Date:** 4/15/25 **Benchmark Targets and ECI Grant Award Year To Date Completed** \$11,812.50 ECI grant award 160 provider incentives 168 Provider incentives **Comments regarding meeting benchmark targets** With the increasing demand for this incentive, we have exceeded the number of providers served, and with **ECI Funding Investments** \$13,230.00 4 R Kids ECI funds expended 112.0% % of 4 R Kids ECI funds expended Other Funding Expended and Source (inkind is not to be reported only cash) \$0.00 \$0.00 \$0.00 \$13,230.00 Total cost of program **Outputs** ONumber of programs participating in quality improvement activities by category 0 Non-registered 0 Non-registered that became DHS registered 0 DHS registered 0 DHS licensed O Department of Education licensed exempt 0 # of programs that meet each of the following (a program may be counted in more than one category) see comment below 0 IQ4K Level 1 0 NAEYC Accredited 0 IQ4K Level 2 0 NAFCC Accredited 0 IQ4K Level 3 0 Head Start Perf. Measures 0 IQ4K Level 4 0 IQPPS 0 IQ4K Level 5 0 # of programs that increased or maintained at the highest level in the IQ4K system

# of incentives by County		Amount Expended by County	
6	Adair	\$472.50	Adair
120	Dallas	\$9,450.00	Dallas
10	Madison	\$787.50	Madison
32	Warren	\$2,520.00	Warren
168	Total	\$13,230.00	Total

Number of child care programs referred to Dallas County ISU Extension within 15 calendar

Other comments (This can be a short story or other information)

Providers have shared their appreciation for the availability of this incentive, highlighting its positive impact on their businesses. Since many of the incentives were distributed through a class offered by a local CCNC, individual program data such as an IQ4K rating was not collected for the individuals who attended.

	4 R Kids ECI Area Report FY25 - 3rd Quarter			
Program service type a	s defined by	y ECI: Preschool Scholarship	Coordination - Ir	ndirect
Agency:		unty ISU Extension		
Name of Program:	Preschoo	l Enrichment Program - S	erving Adair, Da	allas, Madison, and Warren County
Completed By:	Val Came	ron		Date: 4/9/25
Benchmark Ta	rgets and	ECI Grant Award	\	/ear To Date Completed
\$87,158.00				
	Visits		28	Visits
	Preschoo	ls		Preschools
	-1	Preschool Map		Complete Preschool Map
	FTE	1 100011001 Map		FTE
	J			12
Comments	regarding	meeting benchmark ta	raets	
		nmark target by end of fis		
ECI Fundin			icai ycai.	
		4 R Kids ECI funds exper	adod	
φι		% of 4 R Kids ECI funds exper		
Oth or Free d				awantad anti-aaab\
Otner Fund		ded and Source (inking	a is not to be r	eported only cash)
	\$0.00			
	\$0.00			
	\$0.00			
<u> </u>	6 <mark>3,404.12</mark>	Total cost of program		
		Outp	uts	
112 # of applica	tions sch	olarship applications pr		
	Adair		Madison	
	Dallas		Warren	
	Damas		J. V. G. I. G. I.	
22 # of progra	ms with a	scholarship awarded to	a child attend	ing a program
	Adair		Madison	mig a program
7			Warren	
	Dallas	/	wanen	
# of progra	me with a	scholarshin awarded to	a child attend	ing a program that meet each of
		(a program may be counted in mo		
24 Tollowing C	ategories	6 IQ4K Level 1		3 NAEYC Accredited
	-		-	0 NAFCC Accredited
	-	0 IQ4K Level 2		
	-	1 IQ4K Level 3		1 Head Start Perf. Measures
		2 IQ4K Level 4		10 IQPPS
		1 IQ4K Level 5	5	
88 # of schola				
	Adair		Madison	
29	Dallas	31	Warren	
24 # of schola	rships tha	t were not awarded		
11	Adair	3	Madison	
7	Dallas		Warren	
L	•		•	
List the reasons why	y a schola	rship was turned down	(i.e. over incor	ne, eligible for other programs, etc)

Other comments (This can be a short story or other information)

9- over income

8-not attending

7- eligible for other programs

The preschool scholarship helped us feel secure in our financial decision to send our youngest to preschool. Between increasing prices all around, and a few big financial liabilities coming up, we are trying to be very purposeful about monthly expenditures. Having the preschool scholarship gave us more peace about the decision to send him without us feeling stressed or guilty about the financial component.

(d)

(e)

(f)

	4 R Kids ECI Area Report FY25 - 3rd Quarter				
Program service type as de	Program service type as defined by ECI: Scholarships - Direct				
Agency:	Agency: Dallas County ISU Extension (with subcontracts to preschools)				
Name of Program: Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County					
Completed By:	ompleted By: Val Cameron Date: 4/14/25				

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$152,742.00 ECI grant award	
120 Preschool scholarships	88 Preschool scholarships
20 Preschools served	22 Preschools served

Comments regarding meeting benchmark targets

Preschools served exceeds benchmark targets, 5 new scholarships added this quarter which is still below target.

ECI Funding Investments

\$77,115.48 4 R Kids ECI funds expended

50.5% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)			
\$0.00			
\$0.00			
\$0.00			
\$77,115.48	Total cost of program		

Outputs

22 # of programs (unduplicated)that received funding for a scholarship

88	88 # of children served by age category when the child begins the service				
	0	Prenatal	49 Ages 3-4		
	0	Ages 0-1	35 Ages 4-5		
	0	Ages 1-2	4 Ages 5-6		
	0	Ages 2-3			

88 Race of the child

72	White
8	Black or African American
0	Asian
4	Native American or Alaskan Native
0	Native Hawaiian or Pacific Islander
4	Multiracial

SC	Marital	Statue	Hoad	of House	blodes

56	Married
16	Single
3	Partnered
3	Separated
8	Divorced
0	Widowed

6	Size 2
5	Size 3
33	Size 4
20	Size 5
10	Size 6
12	Size 7+

86 Federal Poverty Level

86 Education Level of Head of Household

in the fiscal year

23 15	125% or lower 126-185% 186-200% 201% or higher
	e child Hispanic/Latino Not Hispanic Latino

0	Middle school or lower
2	Some high school
35	GED or high school diploma
9	Trade/vocational training
19	Some college
9	2 year degree
6	4 year degree
6	Masters or higher

24 # of programs that meet each of the following (a program may be counted in more than one category)					
	6	IQ4K Level 1	3	NAEYC Accredited	
	0	IQ4K Level 2	0	NAFCC Accredited	
	1	IQ4K Level 3	1	Head Start Perf. Measures	
	2	IQ4K Level 4	10	IQPPS	
	1	IQ4K Level 5		•	

32	Education level of lead teachers					
	0	GED	8	BA/BS in early childhood or child dev		
	3	High school diploma	8	BA/BS in related field		
	0	CDA	3	Teaching license with EC endorse 100, 103 or 106		
	1	AA in EC or child dev	6	Post graduate degree		
	3	AA in related field				

ASQ Information					
0	# of children screened with ASQ-3	0	# of children screened with ASQ-SE		
0	# of children demonstrating age-	0	# of those children sreened with ASQ-3 who		
0	# of children screened with ASQ-SE	0	# of children demonstrating age approrpiate		

22 # of programs that received funding for a child that received a scholarship

Number of Chi	ldren By County	Number of	Families by County
18	Adair	18	Adair
29	Dallas	27	Dallas
10	Madison	10	Madison
31	Warren	31	Warren
88	Total	86	Total

Funds Expended by County			
	\$10,027.00	Adair	
	\$28,463.10	Dallas	
	\$10,268.00	Madison	
	\$23,992.35	Warren	
	\$72,750.45	Total	

Other comments (This can be a short story or other information)

The scholarship has allowed our daughter to thrive and attend a preschool that we really enjoyed. They have taught her so much and we are so thankful and feel as though because we had the scholarship to allow her this opportunity, that she will be ready for kindergarten next fall.

ASQ information gathered at end of year. No progress to report on those measures for the 3rd quarter.

4 R Kids ECI Area Report FY25 - 3rd Quarter Program service type as defined by ECI: Dental - Direct Agency: Dallas County ISU Extension (with subcontracts) Name of Program: Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County Completed By: Val Cameron **Date**: 4/9/25 **Benchmark Targets and ECI Grant Award** Year To Date Completed \$9,540.00 ECI grant award 200 Dental Screenings 98 Dental Screenings Comments regarding meeting benchmark targets 2nd round of screening in April. No new numbers to report regarding meeting benchmark targets. **ECI Funding Investments** \$4,001.50 4 R Kids ECI funds expended 41.9% % of 4 R Kids ECI funds expended Other Funding Expended and Source (inkind is not to be reported only cash) \$941.57 Title XIX \$325.58 Hawki \$71.36 | Smile \$5,340.01 Total cost of program Outputs 148 # of children enrolled in all programs/locations served (.e.g. the total enrollment of centers) 98 # of children screened (unduplicated) (should be the same number as age of total children below) 98 # of children served by age category when the child begins the service in the fiscal year 0 Prenatal 73 Ages 3-4 20 Ages 4-5 0 Ages 0-1 0 Ages 1-2 0 Ages 5-6 5 Ages 2-3 98 # of children screened by payment source (should match total number screened) 26 DWP Kids (Title XIX) 9 Hawki 58 Early Childhood Iowa 5 Title C (I Smile) 32 # of children screened that were "high risk" 2 # of children with decay 14 # of children with demineralization 2 # of high-risk children that received dental care coordination Number Children Served by County **Funds Expended by County** 24 Adair \$725.00 Adair 44 Dallas \$1,750.00 Dallas \$1,300.00 Madison 11 Madison 19 Warren \$0.00 Warren 98 Total \$3,775.00 Total Other comments (Indicate who were the subcontractors for the screenings)

(This can be a short story or other information)

Subcontracts with Every Step, Dental Connections and Matura

4 R Kids ECI Area Report FY25 - 3rd Quarter Program service type as defined by ECI: Transportation - Direct Dallas County ISU Extension (with subcontracts to preschools) Agency: Name of Program: Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County **Date**: 4/9/25 Completed By: Val Cameron **Benchmark Targets and ECI Grant Award** Year To Date Completed \$2,120.00 ECI grant award 8 Transportation scholarships 3 Transportation scholarships Comments regarding meeting benchmark targets No new requests for transportation needs. Scholarships are below benchmark target. **ECI Funding Investments** \$712.32 4 R Kids ECI funds expended 33.6% % of 4 R Kids ECI funds expended Other Funding Expended and Source (inkind is not to be reported only cash) \$0.00 \$0.00 \$0.00 \$712.32 Total cost of program Outputs # of children served by age 0 Ages 2-3 3 Ages 3-4 0 Ages 4-5 0 Ages 5-6 225 # of days transportation was provided x the # of children served **210** # of days children with transportation utilized transportation and attended (total for all children summed) 3 # of families responding to questions about change in condition 3 # of families reporting decreased stress with transportation 3 # of families reporting increased attendance with transportation **Number Children Served by County Funds Expended by County** \$672.00 Adair 3 Adair 0 Dallas \$0.00 Dallas 0 Madison \$0.00 Madison 0 Warren \$0.00 Warren 3 Total \$672.00 Total

Other comments

Southern Iowa Trolley

4 R Kids ECI Area Report					
	FY25 - 3rd Quarter				
	as defined by ECI: Professional Develo	pment Train	ing -Indirect		
Agency:	Dallas County ISU Extension				
		ent Scholars	ships - Serving Adair, Dallas, Madison, and		
Name of Program:			Data: 4/4.4/05		
Completed By:	Val Cameron		Date: 4/14/25		
Benchmark T	argets and ECI Grant Award		Year To Date Completed		
	ECI grant award		Tour To Bute Completed		
	Providers	25	Providers		
	J. 104.4010		i Terracio		
Comment	s regarding meeting benchmark t	argets			
			ed to spring conferences in Creston, Des		
Moines and Newton.	. SWCC conference had the most a	ttendees th	at they have ever had.		
ECI Fundi	ng Investments				
	4,752.63 4 R Kids ECI funds exper	nded			
	76.5% % of 4 R Kids ECI funds	expended			
-					
Other Fun	ding Expended and Source (inki	nd is not to	be reported only cash)		
	\$0.00				
	\$0.00				
	\$0.00				
	4,752.63 Total cost of program				
Outputs					
	ngs provided by County	38	# of participants by County		
	Adair		0 Adair		
	Dallas		25 Dallas		
	Madison		2 Madison		
4	Warren		11 Warren		
			0 Polk		
			0 Other		
# of training	ngs by category				
	early learning		special needs		
	family support	8	health, mental health, nutrition		
	1) cakker.		j, mentar meanin, mantaen		

Funds Expended by County

\$0.00	Adair
\$2,433.61	Dallas
\$450.00	Madisor
\$1,550.00	Warren
\$4,433.61	Total

Other comments (This can be a short story or other information)

With the curriculum/professional development money, we have been able to purchase updated curriculum materials for our teachers that we wouldn't have been able to otherwise. We are so appreciative for the funding that has been offered.

4 R Kids ECI Area Report FY25 - 3rd Quarter			
Program Service Type: ECI Director			
Agency:	Agency: Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program: ECI Executive Director			
Completed By:	Debra Schrader	Date:	4/8/25

ECI Allocation
\$104,400.00 ECI grant for Salary and Benefits
\$17,300.00 ECI grant for expenses

ECI funding Investments			
\$78,248.97	4 R Kids ECI funds expended for Salary and Benefits		
75.0%	% of 4 R Kids ECI funds expended		
	4 R Kids ECI Funds expended for expenses % of 4 R Kids ECI funds expended		

Outputs	
148	# of payment vouchers processed
25	# of service type contracts monitored
13	# of state wide ECI Director meetings attended
67	# of community collaboration meeting convened
76	# of community collaboration meeting attended not hosted by ECI
17	# of professional development hours
327	# of community partners that receive regular communication
3	# of newsletters completed
137	# of vacation hours accumulated
480	# of sick leave hours accumulated
5376	# of miles driven

Other Comments

Many meetings took place regarding new district ECI areas. The 4 R Kids ECI board will be broken into 2 districts. And there are more ECI director meetings due to the reorganization.

Much time was spent providing updates and communication to community partners about the impending massive changes to ECI.

Managed ECI budget to assure carryover is not more than 20%.

Represented the 4 R Kids ECI board at the capitol.

Much time was spent conducting onsite reviews with contractors.

4 R Kids ECI Area Report FY25 - 3rd Quarter			
Program Service Type: Board Administrative Expenses			
Agency:	Central Iowa Juvenile Detention Cente	er	
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date : 4/7/25	

Allocation for Administrative Expenses

\$25,000.00 ECI grant for board administrative expenses

ECI Funding Investments

\$13,200.94 4 R Kids ECI funds expended

52.8% % of 4 R Kids ECI funds expended

Expended by category

\$8,249.94	expended on fiscal agent fees
\$2,722.00	expended on board liability insurance
\$800.00	expended on organization dues
\$0.00	expended on fiscal audit fees
\$128.62	expended on copies
\$1,000.00	expended on event sponsorship
\$0.00	expended on marketing
\$19.00	expended on website expenses
\$281.38	expended on misc
\$13,200.94	Total expended

Outputs

68	# of volunteer hours provided by board members
4	# of board meetings that meet quorum
2229	# of website hits
8	# of presentations provided by programs for professional development
2	# of advocacy, marketing, public awareness, events & presentations

Other Comments

Representation at the state capitol.

0 new board members added to the Board

11 of 12 board positions filled as of 3/31/25.

There is a range of board members ranging from 8-12 board members, as of 12/31/24 there were 11 positions filled of which 1 is male and 10 are female.

Facebook followers 259.