

4 R Kids ECI Area Report FY26 - 1st Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Short Years Partnership		
Name of Program:	Parents as Teachers		
Completed By:	Rachel Bardwell and Sheena Sullivan	Date:	10/9/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$275,500.00	ECI grant award		
55	Families	70	Families
670	Visits	310	Visits
12	Group Parent Ed	2	Group Parent Ed
3.5	FTE Educators	3.5	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.4	FTE Director	0.4	FTE Director

Comments regarding meeting benchmark targets

We are ahead of pace to meet all benchmarks.

# of Home Visits By County		# of New Families Enrolled	
183	Dallas	5	Dallas
37	Madison	1	Madison
90	Warren	2	Warren
310	Total	8	Total

ECI Funding Investments

\$89,971.15	4 R Kids ECI funds expended
32.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$7,912.16	ICAPP
\$0.00	
\$0.00	
\$97,883.31	Total cost of program

88	# of children served
8	# of newly enrolled families
7	# of newly enrolled families that met 4 R Kids enrollment criteria
7	# of exited families
1	# of children referred to Early Intervention Services
0	# of child abuse reports
22	# of developmental screenings conducted
0	# of referrals from MCO's
88%	home visit completion rate
Yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Daisey: Since we only enter screenings and assessments for the target child, the number of ASQs in the system is different than what we are entering on this report.

Wait list: We have a wait list in Madison County, due to increased referrals from CRISP. We also have a wait list in Dallas County, due to the larger population there. We anticipate that we will have a wait list for most, if not all, of this program year. We continue to offer doula services to PAT-enrolled families with funding from the PAT National Center. Our Parent Educator/Doula has assisted two parents so far to deliver healthy babies. Each parent had challenges at birth, so our doula's presence was utilized well.

4 R Kids ECI Area Report FY26 - 1st Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Southwestern Community College		
Name of Program:	Parents as Teachers		
Completed By:	Kristie Nixon	Date:	10-15-25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$114,711.27	ECI grant award		
22	Families	17	Families
325	Visits	19	Visits
12	Group Parent Ed	3	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.35	FTE Director/Supervisor	0.35	FTE Director/Supervisor

Comments regarding meeting benchmark targets

Educator was on FMLA during the first quarter. July 25, 25 through Sept. 29, 2025

Number of Home Visits By County	Number of New Families Enrolled
19 Adair	Adair

ECI Funding Investments

\$22,439.19	4 R Kids ECI funds expended
19.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$1,700.00	ICAPP
\$0.00	
\$0.00	
\$24,139.19	Total cost of program

23	# of children served
0	# of newly enrolled families
0	# of newly enrolled families that met 4 R Kids enrollment criteria
0	# of excited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
2	# of developmental screenings conducted
0	# of referrals from MCO's
82.0%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Educator on FMLA July 25- Sept 29. Access to reports in Daisy is at best minimal. It can be done by downloading raw data and filtering. However one area that can't be determined by Daisy at this time form downloads is the percentage of poverty. Also- we are only allowed to put target children in DAISEY so I anticipate our screening numbers will differ since we screen all children enrolled and DAISEY only allows a target child screening to be entered. We have received a brief report from the state that shares number served and those below the anticipated service level. It is also frustrating that the first reports the state is working on is the scheduling reports. While this is somewhat helpful to educators and supervisors it does not give funders a true picture of the work being completed. We are thankful the Daisy system does remain user friendly and it almost identical to the previous DAISEY system. That being said it would make one think that with all the similarities why are reports not yet built in the new system. The educator is released to come back to work with restrictions and has started to do virtual visits with families. We are thrilled with the response families have had to virtual visits, although the educator is anxiously awaiting her medical release to do in person visits with families.

4 R Kids ECI Area Report FY26 - Quarter

Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	Alyssa Barton	Date:	10/15/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$176,031.00	ECI grant award		
35	Families	12	Families
535	Visits	66	Visits
1.8	FTE Family Support Workers	0	FTE Family Support Workers
0.45	FTE Supervisor	0.45	FTE Supervisor
0.275	FTE Coordinator	0.275	FTE Coordinator & Director
0.05	FTE Director	0.05	FTE Director

Comments regarding meeting benchmark targets

attempts to hire have been unsuccessful. LSI has hired two people during the last FY but they both quit. Currently are in the process of conducting interviews. 23 people have applied. 5 declined the position as they took other jobs. 3 have been interviewed but not the right fit. 4 more interviews are schedule for this week. Follow up emails have been sent to those who didn't respond to the first but no response. A third email will go out at the end of this week as the final email to schedule interviews

# of Home Visits By County		# of New Families Enrolled	
0	Adair	0	Adair
51	Dallas	0	Dallas
8	Madison	0	Madison
7	Warren	0	Warren
66	Total	0	Total

ECI Funding Investments

\$21,125.00	4 R Kids ECI funds expended
12.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$21,125.00	Total cost of program

12	# of children served
0	# of newly enrolled families
0	# of newly enrolled families that met 4 R Kids enrollment criteria
1	# of exited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
7	# of developmental screenings conducted
0	# of referrals from MCO's
70.0%	home visit completion rate
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Still do not have access to reports in DAISEY. We are able to pull some information by hand but not much

4 R Kids ECI Area Report FY26 - Quarter

Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Infant and Early Childhood Mental Health Consultation for Child Care & Family Support		
Completed By:	Joyce Westphal and Jackie Giles	Date:	7 October 2025
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$53,000.00	ECI grant award		
80	Child care & family support staff	42	Child care & family support staff

Comments regarding meeting benchmark targets

ECI Funding Investments

\$24,450.00	4 R Kids ECI funds expended
46.13%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$24,450.00	Total cost of program

1 # of consultants providing infant and early childhood mental health consultation

163 # of hours the consultant provided consultation services (direct consultation time)

160	Child care programs	3	Family support programs
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22 # of programs served

20	Child care programs	2	Family support programs
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42 # of staff employed in participating programs (unduplicated)

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
26	Dallas	1	Dallas
6	Madison	0	Madison
9	Warren	0	Warren
41	Total	1	Total

51 # of individual case consultation sessions provided with individual staff

Child Care Staff		Family Support Staff	
0	Adair	1	Adair
22	Dallas	1	Dallas
17	Madison	0	Madison
10	Warren	0	Warren
49	Total	2	Total

26 # of individual group consultation sessions

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
22	Dallas	0	Dallas
0	Madison	0	Madison
4	Warren	0	Warren
26	Total	0	Total

9 # of staff training sessions

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	0	Dallas
0	Madison	0	Madison
9	Warren	0	Warren
9	Total	0	Total

0 # of parent or community training sessions			
Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	0	Dallas
0	Madison	0	Madison
0	Warren	0	Warren
0	Total	0	Total

4 # of referrals to mental health related services			
Child Care Staff		Family Support Staff	
0	Adair	0	Adair
2	Dallas	0	Dallas
2	Madison	0	Madison
0	Warren	0	Warren
4	Total	0	Total

0 # of staff answering to satisfaction and change of condition questions (unduplicated)

HHS came out with their survey questions near the end of the first quarter. We did not capture these answers from class participants or those receiving consultation. Going forward we will have participants complete a new survey with these specific questions on it each quarter.

0 # of staff reporting that the consultant makes time for them when they have a question or

0 # of staff reporting that the consultant is knowledgeable about children's typical and

1 # of consultants endorsed (or in the process of becoming endorsed) in Iowa's Culturally

0 # of staff reporting an increase in competency and self-confidence in addressing children

0 # of staff reporting an increase in job satisfaction

0 # of staff reporting that the consultant works as a partner to help meet children's needs

0 # of staff receiving direct services retained in their employees program for 6 months or

Other comments (This can be a short story or other information)

A total of 9 childcare centers and childcare homes used the individual or group consultation as well as trainings for Circle of Security these consultations were varied and focused on meeting the social/emotional and developmental needs of young children in the programs. Many of the staff shared struggles dealing with aggressive and disruptive behaviors of both children with identified disorders such as Autism Spectrum Disorders or ADHD, as well as children struggling with family changes that have been unsettling for them, such as parental separation and divorce, birth of a sibling, or transferring to a new childcare center or environment. Additionally, staff have shared personal and work stressors that may interfere with their ability to be fully present emotionally with the children they care for. In some cases, staff have identified specific behaviors that trigger strong emotions for them that they then struggle to manage in a constructive manner that will not interfere with meeting the needs of children in their care. Consultation and support has also been provided to directors of child care centers who are experiencing considerable stress with finding qualified and committed staff who will consistently show up and provide good care to children and are losing staff primarily due to not being able to provide them with competitive pay and benefits. Several referrals were made to therapists who have expertise in working with young children with trauma, anxiety disorders, disruptive behavior disorders, or are on the Autism Disorder Spectrum. These referrals have been provided to parents during consultations regarding how to best meet the needs of the child in care.

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Program service type as defined by ECI: Professional Development - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Jackie Giles	Date:	30 September 2025

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$97,584.00	ECI grant award		
40	Trainings	10	Trainings
40	Provider visits	38	Provider visits
1.0	FTE	1	FTE

Comments regarding benchmark targets

Benchmarks are on target to be met by end of FY26. Two separate 8-session Circle of Security classes have started in September with another series to start mid October. Visits were fewer this month, due to pushing COSC.

ECI Funding Investments

\$17,368.04	4 R Kids ECI funds expended
17.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$3,430.98	United Way for COSC stipends and supplies
\$1,646.61	Extension payment for salary and benefits (\$1481.61) Prof Dev (\$165)
\$57.38	Farm to School supplies
\$22,503.01	Total cost of program

38 # of visits by County

2	Adair	5	Madison
21	Dallas	10	Warren

9 # of professional development activities provided by County

0	Adair
7	Dallas
0	Madison
2	Warren
0	Online

107 # of professional development participants by County

15	Adair
55	Dallas
1	Madison
36	Warren
0	Polk
0	Other

10 # of professional development activities by category

0	early learning	0	special needs
0	family support	10	health, mental health, nutrition

1 # of participants who completed the change of condition questions

1 # of participants who reported they were satisfied with the training

1 # of participants who reported they can apply this learning in the future

Other Comments

I do not have any surveys from 1st Quarter professional development due to having just received the guidelines from HHS a week prior to end of Quarter. I sent one survey on 9/29/25 for a tobacco class and it was returned the same day. You can see that result was tabulated above. I will implement the surveys for future professional development courses. Joyce and I will continue to utilize the Circle of Security questionnaire and add the questions that HHS just sent to us. Going forward, Joyce will have surveys completed with consultation. The number above is not a true representation on how effective our training is. Having said that, Joyce and I recommend that those completing the survey for consultation will receive a self care-care package. I will be submitting an application for more funding due to care packages, professional development needs of center kitchen staff, and a current trauma that a child care center has endured this month. (We foresee and increase in consultation needed for this center. Continue to collaborate with Farm to School curriculum (books, activities, food supplies) with United Way and Extension monies.

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Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/8/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$93,464.00	ECI grant award		
40	Visits	6	Visits
20	Preschools	14	Preschools
1	Complete Preschool Map	0	Complete Preschool Map
1	FTE	1	FTE

Comments regarding meeting benchmark targets

Benchmark targets year to date are below expectations due to additional barriers imposed on families to receive assistance. Programs seeing a decline in part-time enrollment.

ECI Funding Investments

\$20,184.77	4 R Kids ECI funds expended
21.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$20,184.77	Total cost of program

88 # of applications processed

16	Adair	7	Madison
31	Dallas	34	Warren

57 # of scholarships awarded

4	Adair	7	Madison
25	Dallas	21	Warren

#REF! # of scholarships NOT awarded because of (list reasons below)

14 # of programs with a scholarship awarded to a child

3	Adair	2	Madison
5	Dallas	4	Warren

16 # of programs with a scholarship awarded to a child attending a program that meet each of following categories (a program may be counted in more than one category)

3	IQ4K Level 1	2	NAEYC Accredited
1	IQ4K Level 2	0	NAFCC Accredited
0	IQ4K Level 3	0	Head Start Perf. Measures
0	IQ4K Level 4	8	IQPPS
2	IQ4K Level 5		

List the reasons why a scholarship was turned down (i.e. over income, eligible for other programs, etc)

8-over income	(d)
5- eligible for other programs	(e)
6- other reasons	(f)

Other comments

(This can be a short story or other information)

It is a very slow start to school year with additional requirements for families to apply per HHS. Programs participation down with 2 programs closing. Application approval taking 30-45 days. Coordinator continue working 1-1 with families, weekly check-ins via text, email and phone calls.

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Program service type as defined by ECI: Early Care and Education Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/13/25

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$138,330.00	ECI grant award		
120	Preschool scholarships	57	Preschool scholarships
20	Preschool Programs served	14	Preschool Programs served

Comments regarding meeting benchmark targets

Benchmark targets below projected mark for the 1st quarter.

ECI Funding Investments

\$8,521.66	4 R Kids ECI funds expended
6.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$8,521.66	Total cost of program

57 # of children served

52 # of families served

57 # of children served by age, based on September 15th school year

0	Prenatal	31	Ages 3-4 (36-47 months)
0	Ages 0-1 (11 months)	21	Ages 4-5 (48-59 months)
0	Ages 1-2 (12-23 months)	5	Ages 5-6 (60-71 months)
0	Ages 2-3 (24-35 months)		

52 # of households by marital status of primary caregiver head of household

36	Married
14	Single
1	Partnered
0	Separated
0	Divorced
1	Widowed
0	Declined to answer

52 # of households by household size

3	Size 2 people
3	Size 3 people
13	Size 4 people
19	Size 5 people
8	Size 6 people
6	Size 7+ people

52 # of households by federal poverty level

21	125% or lower
22	126-185%
9	186-200%
0	201% or higher

52 # of households by education level of primary caregiver head of household

4	Less than high school diploma
15	HS Diploma/GED
8	Some college/training
3	Technical training/certification
4	Associates degree
18	Bachelor's Degree or higher
0	Family declined to answer

57 # of children by race

46	White
4	Black or African American
0	American Indian and Alaska Native
0	Asian
0	Native Hawaiian and Other Pacific Islander

7	Two or more races
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57 # of children by ethnicity

5	Hispanic/Latino
52	Not Hispanic Latino

14 # of programs**16 # of programs meeting a quality initiative (Programs may be counted in more than one category)**

3	Iowa's Quality 4 Kids (IQ4K) rating 1
1	Iowa's Quality 4 Kids (IQ4K) rating 2
0	Iowa's Quality 4 Kids (IQ4K) rating 3
0	Iowa's Quality 4 Kids (IQ4K) rating 4
2	Iowa's Quality 4 Kids (IQ4K) rating 5
8	Iowa's Quality Preschool Program Standards (IQPPS)
2	National Association of Education of Young Children (NAEYC)
0	Head Start Grantee

27 # of lead teachers by education level

0	Less than high school diploma	1	Technical training/certification
0	HS diploma/GED	3	Associates degree
0	Some college/training	23	Bachelor's degree or higher

0 Total # of children screened (unduplicated)**0 # of children screened with ASQ-3****0 # of children screened with ASQ-SE****0 # of children screened who were referred for further evaluation (unduplicated)****0 # of children screened with ASQ-3 and referred for follow up services/treatment****0 # of children screened with ASQ-SE and referred for follow up services/treatment****0 # of children demonstrating age-appropriate skills as assessed by ASQ-3****0 # of children demonstrating age-appropriate skills as assessed by ASQ-SE****0 # of one-time funds were used to cover scholarship amount for up to to 3 months while family awaits results****0 # of temporary scholarships (3 month or less) who moved towards CCA per CCA approval****Number of Children Served By County**

4	Adair
25	Dallas
7	Madison
21	Warren
57	Total

Number of Families by County

4	Adair
21	Dallas
7	Madison
20	Warren
52	Total

Funds Expended by County

\$387.50	Adair
\$3,722.00	Dallas
\$1,127.50	Madison
\$2,802.30	Warren
\$8,039.30	Total

Other comments**(This can be a short story or other information)**

ASQ screenings reported end of school year.

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Program service type as defined by ECI: Coordinated Intake/Community Partnerships for Facilitated Referrals - Indirect

Agency: Warren County Health Services

Name of Progra Thrive Iowa Pilot Navigation Services (budget July 1, 2025 through September 30, 2025)

Completed By: Joelle Stolte

Date:

10/14/2025

Benchmark Targets and ECI Grant Award

\$10,130.78	ECI grant award
81	Households served

Year To Date Completed

81	Households served
173	overall

Comments regarding meeting benchmark targets.

ECI Funding Investments

\$10,130.78	4 R Kids ECI funds expended
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100.0%	% of 4 R Kids ECI funds expended
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Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
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\$0.00	
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\$0.00	
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\$10,130.78	Total cost of program
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81	# of unduplicated households served	0	# of households *referred* for early learning environment supports
46	# of household intakes processed (duplicated)	0	# of households referred to one or more
14	# of households served with children, age five or younger (unduplicated)	81	# of households with identified risk factors utilizing a risk/determinant tool
0	# of expectant moms (unduplicated)	43	# of Non-profit status/Community Based Organizations
0	# of dads served singly with children, age five or younger (unduplicated)	9	# of Faith-based entities
0	# of households referred by a past recipient	0	a long-term family support program (unduplicated)
40	# of households referred by a community partner	0	# of households referred that did not enroll in a family support program (unduplicated)
22	# of households *referred* for food supports	81	# of households that responded to change of condition questions
51	# of households *referred* for housing supports	81	# of households that report an increased awareness of concrete supports
4	# of households *referred* for medical/dental supports	81	# of households that report an increased awareness of additional informal supports
3	# of households *referred* for domestic violence/sexual assault supports	9	# of households who utilized additional concrete supports (unduplicated)
17	# of households *referred* for mental health/substance abuse supports	0	

Federal Poverty Level at Household Intake (self report)

72	# of households at or below 125%
9	# of households between 126%-185%
0	# of households between 186%-200%
0	# of households 201% or higher
0	Unknown
81	Total

Other comments

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Program service type as defined by ECI: Community-Based Supportive Housing

Agency: Warren County Health Services

Name of Program: Thrive Iowa Pilot - Housing Supports (budget July 1, 2025 through September 30, 2025)

Completed By: Joelle Stolte

Date:

10/14/2025

Benchmark Targets and ECI Grant Award

\$13,500.00 ECI grant award

24 No required benchmarks

Year To Date Completed

24 No required benchmarks

Provide comments regarding meeting benchmark targets. If No benchmark targets are required, provide an overview of the status of the program.

ECI Funding Investments

\$13,500.00 4 R Kids ECI funds expended

100.0% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$13,500.00 Total cost of program

of households served with children under the age of 5, based on September 15th school year

0 Prenatal

2 Ages 3-4 (36-47 months)

3 Ages 0-1 (11 months)

1 Ages 4-5 (48-59 months)

4 Ages 1-2 (12-23 months)

1 Ages 5-6 (60-71 months)

3 Ages 2-3 (24-35 months)

50	# of individuals housed	0	# of households without a home that received short-term housing for less than 180 days in a shelter service
24	# of households that spend more than 30% of their incomes for rent	0	# of households without a home that received long-term housing stabilization for 180 or more
0	# of clients actively enrolled in support groups and/or counseling	0	# of households that retained stable housing for 6 or more months
24	# of eligible individuals who are referred to additional supportive services	24	# of households unknown if housing stabilization was achieved at 180 days or longer
24	# of families who enrolled in additional state and community	0	# of families who stay in permanent housing
2	# of Faith-based entities involved	24	# of households that were supported to complete applications for additional supportive services beyond initial housing intake
9	# of Non-profit status/Community Based Organizations (not Faith-based) entities involved	24	# of families responding to change of condition questions
24	# of households that received a social determinants of health (SDOH) assessment	24	# of families who reported they increased their income in supportive housing by obtaining benefits and/or employment
24	# of households that received additional state or community resource services	24	# of families who reported they developed connections to their community and build social support networks
24	# of households that received support to avoid eviction		

Federal Poverty Level at Household Intake (self report)

24 # of households at or below 125%

0 # of households between 126%-185%

0 # of households between 186%-

0 # of households 201% or higher

0 Unknown

24 Total

Other comments

4 R Kids ECI Area Report

Program service type as defined by ECI: Essential Needs

Agency: Warren County Health Services

Name of Program: Thrive Iowa Pilot Essential Needs (budget July 1, 2025 through September 30, 2025)

Completed By: Joelle Stolte

Date:

10/14/2025

Benchmark Targets and ECI Grant Award

Year To Date Completed

\$2,000.00 ECI grant award

11 No required benchmark

11 No required benchmark

Provide comments regarding meeting benchmark targets. If No benchmark targets are required, provide an overview of the status of the program.

ECI Funding Investments

\$2,000.00 4 R Kids ECI funds expended

100.0% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

\$2,000.00 Total cost of program

9

of times assistance was provided for first time (unduplicated households who were helped)
of returning households (duplicated)

2

13

of times assistance was provided in total (duplicated households)

14

of children in the household age five or younger (unduplicated)

5

of visits where a household gained access to food

5

of visits where a household gaining access to clothing

5

of visits where a household gained access to diapers for their children

11

of visits where a household gained access to other essential needs

11

of households who met eligibility criteria for additional services (unduplicated)

11

of applications/forms that clients were assisted in completing

11

of households who received assistance completing an application for additional services and met eligibility criteria (unduplicated)

0

of households who received assistance completing an application for additional services and did not meet eligibility criteria (unduplicated)

2

of Faith-based entities providing assistance

3

of non-profit status/Community Based Organizations (not Faith based) providing assistance.

11

of families who reported on change of condition questions

11

of families that report an increased awareness of services that can provide additional support

Federal Poverty Level of Household Intake (self report)

11

of households at or below 125%

0

of households between 126%-185%

0

of households between 186%-200%

0

of households 201% or higher

0

Unknown

11

Total

Other comments

4 R Kids ECI Area Report FY26 - 1st Quarter

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	10/6/25

ECI Allocation

\$112,738.00	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

ECI funding Investments

\$28,184.49	4 R Kids ECI funds expended for Salary and Benefits
25.0%	% of 4 R Kids ECI funds expended

\$2,093.63	4 R Kids ECI Funds expended for expenses
12.1%	% of 4 R Kids ECI funds expended

Outputs

39	# of payment vouchers processed
14	# of service type contracts monitored
2	# of state wide ECI Director meetings attended
13	# of community collaboration meeting convened
19	# of community collaboration meeting attended not hosted by ECI
5	# of professional development hours
271	# of community partners that receive regular communication
1	# of newsletters completed
225	# of vacation hours accumulated
480	# of sick leave hours accumulated
1231	# of miles driven

Other Comments

Time was devoted to completing the annual report, reconciling the year end records and community collaboration and planning as well as setting up files for FY25.

Reconciled early childhood budget and school ready budget and was within in the 20% allowable carryover.

Completed the annual report requirements and submitted to the state ECI office before the deadline, September 30, 2024.

Represented 4 R Kids ECI board at a fundraiser to raise awareness of early childhood mental health.

4 R Kids ECI Area Report FY26 - 1st Quarter

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	10/6/25

Allocation for Administrative Expenses

\$26,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$2,880.38	4 R Kids ECI funds expended
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11.1%	% of 4 R Kids ECI funds expended
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Expended by category

\$2,749.98	expended on fiscal agent fees
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\$0.00	expended on board liability insurance
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\$0.00	expended on organization dues
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\$0.00	expended on fiscal audit fees
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\$111.40	expended on copies
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\$0.00	expended on event sponsorship
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\$0.00	expended on marketing
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\$19.00	expended on misc
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\$2,880.38	Total expended
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Outputs

28	# of volunteer hours provided by board members
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1/1	# of board meetings that meet quorum
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532	# of website hits
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0	# of presentations provided by programs for professional development
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1	# of advocacy, marketing, public awareness, events & presentations
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Other Comments

The Board renewed membership of the Association of Early Childhood Iowa Area Boards and will have a unified message for policy makers.

Facebook likes 259.

Linkedin connections 52.

11 of 12 board positions filled as of 9/30/25.

Added 2 new board member, 2 board members left the board.

There is a range of board members ranging from 12-8 board members, as of 9/30/25 there are 11 positions filled of which 1 is male and 10 are female.

The board meets all legislative requirements for continued designation.