

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Family Support - long term home visitation

<b>Agency:</b>	Short Years Partnership		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Rachel Bardwell & Sheena Sullivan	<b>Date:</b>	1/14/2026

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$336,000.00	ECI grant award		
55	Families	76	Families
670	Visits	603	Visits
12	Group Parent Ed	4	Group Parent Ed
3.5	FTE Educators	3.5	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.4	FTE Director	0.4	FTE Director

### Comments regarding meeting benchmark targets

We will exceed families served and visits for the year.

# of Home Visits By County		# of New Families Enrolled	
333	Dallas	8	Dallas
79	Madison	2	Madison
191	Warren	4	Warren
<b>603</b>	<b>Total</b>	<b>14</b>	<b>Total</b>

### ECI Funding Investments

\$154,652.85	4 R Kids ECI funds expended
<b>46.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$14,325.81	ICAPP
\$0.00	
\$0.00	
<b>\$168,978.66</b>	<b>Total cost of program</b>

<b>104</b>	# of children served
<b>14</b>	# of newly enrolled families
<b>13</b>	# of newly enrolled families that met 4 R Kids enrollment criteria
<b>10</b>	# of exited families
<b>3</b>	# of children referred to Early Intervention Services
<b>1</b>	# of child abuse reports
<b>60</b>	# of developmental screenings conducted
<b>0</b>	# of referrals from MCO's
<b>86%</b>	home visit completion rate
<b>Yes</b>	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Success story from Madison County: One of my families shared that she was hosting some informal play groups at her church. She encouraged me to pass that information along to other parents I know, which I was happy to do. This resulted in another of my PAT families getting connected in the community and sharing with me that she has made some new "mom" friends through this play group.

Daisey: Since we only enter screenings and assessments for the target child, the number of ASQs in the system is different than what we are entering on this report.

Wait list: We have a wait list in Madison County, due to increased referrals from CRISP. We also have a wait list in Dallas County, due to the larger population there. We anticipate that we will have a wait list for most, if not all, of this program year.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Family Support - long term home visitation

<b>Agency:</b>	Southwestern Community College		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Kristie Nixon	<b>Date:</b>	1-7-26

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$114,711.27	ECI grant award		
22	Families	18	Families
325	Visits	84	Visits
12	Group Parent Ed	6	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.35	FTE Director/Supervisor	0.35	FTE Director/Supervisor

### Comments regarding meeting benchmark targets

Number of Home Visits By County	Number of New Families Enrolled
84 Adair	Adair

### ECI Funding Investments

\$42,088.38	4 R Kids ECI funds expended
36.7%	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$7,100.00	ICAPP
\$0.00	
\$0.00	
<b>\$49,188.38</b>	<b>Total cost of program</b>

21	# of children served
1	# of newly enrolled families
1	# of newly enrolled families that met 4 R Kids enrollment criteria
2	# of exited families
1	# of children referred to Early Intervention Services
0	# of child abuse reports
18	# of developmental screenings conducted
0	# of referrals from MCO's
78.0%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Families are busy and we have several outbreaks of sickness. I have been working with one family for months to get referral to Early Access ad was able to get parent to sign off and make a referral this month due to possible speech and other developmental delays that were identified on ASQ screening. Early Access is working on scheduling a visit to assess the child. I have been working with mother family to have Early Access involving an have now been informed that family is going to start services with them. Several families this month were having some concerns with Christmas and financial strains, I did my best to support these families getting them connected t programs in the community including having their families be adopted for Christmas from the program through Matura outreach and also the gathering place. One parent shared pictures of the wonderful food basket family received. Exciting news that my prenatal family had their baby this month and all is well.

Daisey: Since we only enter screenings and assessments for the target child, the number of ASQs in the system is different than what we are entering on this report. Also number of children will be different since only target children are entered into Dasiey. Again any reports from DASIEY are raw data that has to be filtered down.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Family Support - Intensive long term home visitation

<b>Agency:</b>	Lutheran Services in Iowa		
<b>Name of Program:</b>	New Parent Program		
<b>Completed By:</b>	Alyssa Barton	<b>Date:</b>	1/15/2026

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$154,031.00	ECI grant award		
35	Families	12	Families
535	Visits	114	Visits
2.0	FTE Family Support Workers	1	FTE Family Support Workers
0.45	FTE Supervisor	0.45	FTE Supervisor
0.275	FTE Coordinator	0.275	FTE Coordinator & Director
0.05	FTE Director	0.05	FTE Director

### Comments regarding meeting benchmark targets

We were able to hire a full time staff in November. She has started taking on Families and are encouraging referrals for her. She is attending community meetings and completing outreach for new families. We also revised the budget with a deduction in funds as well as changing the .8 FTE to a 1.0 FTE. We are hopeful this will result in more applicants. We were able to host a Thanksgiving meal in November for families and had a great turn out!

# of Home Visits By County		# of New Families Enrolled	
0	Adair	0	Adair
91	Dallas	0	Dallas
19	Madison	0	Madison
4	Warren	0	Warren
<b>114</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

### ECI Funding Investments

\$51,866.00	4 R Kids ECI funds expended
<b>33.7%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$77.36	Restricted early childhood support
\$0.00	
\$0.00	
<b>\$51,943.36</b>	<b>Total cost of program</b>

<b>12</b>	# of children served
<b>0</b>	# of newly enrolled families
<b>0</b>	# of newly enrolled families that met 4 R Kids enrollment criteria
<b>3</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of child abuse reports
<b>14</b>	# of developmental screenings conducted
<b>0</b>	# of referrals from MCO's
<b>69.5%</b>	home visit completion rate
<b>no</b>	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency database system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We still continue to not have access to reports in DAISEY. We are able to export some data but some of it still doesn't seem the most accurate.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

<b>Program service type as defined by ECI: Infant and Early Childhood Mental Health Consultation - Indirect</b>			
<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)		
<b>Name of Program:</b>	Infant and Early Childhood Mental Health Consultation for Child Care & Family Support Programs		
<b>Completed By:</b>	Joyce Westphal	<b>Date:</b>	14 Jan 2026
<b>Benchmark Targets and ECI Grant Award</b>		<b>Year To Date Completed</b>	
\$79,500.00	ECI grant award		
80	Child care & family support staff	82	Child care & family support staff

### Comments regarding meeting benchmark targets

#### ECI Funding Investments

\$32,119.00	4 R Kids ECI funds expended
<b>40.40%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$32,119.00</b>	<b>Total cost of program</b>

#### 1 # of consultants providing infant and early childhood mental health consultation

#### 272.5 # of hours the consultant provided consultation services (direct consultation time)

268	Child care programs	4.5	Family support programs
-----	---------------------	-----	-------------------------

#### 44 # of programs receiving infant and early childhood mental health consultation

42	Child care programs	2	Family support programs
----	---------------------	---	-------------------------

#### 0 # of staff employed in participating programs (unduplicated)

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	0	Dallas
0	Madison	0	Madison
0	Warren	0	Warren
<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

#### 82 # of staff receiving direct services from the Infant and EC mental Health Consultant (unduplicated)

Child Care Staff		Family Support Staff	
2	Adair	1	Adair
32	Dallas	1	Dallas
12	Madison	0	Madison
34	Warren	0	Warren
<b>80</b>	<b>Total</b>	<b>2</b>	<b>Total</b>

#### 126 # of individual case consultation sessions provided with individual staff

Child Care Staff		Family Support Staff	
0	Adair	2	Adair
49	Dallas	2	Dallas
38	Madison	0	Madison
35	Warren	0	Warren
<b>122</b>	<b>Total</b>	<b>4</b>	<b>Total</b>

#### 34 # of group consultation sessions

Child Care Staff		Family Support Staff	
1	Adair	0	Adair
25	Dallas	0	Dallas
1	Madison	0	Madison
7	Warren	0	Warren
<b>34</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

#### 21 # of staff training sessions

Child Care Staff		Family Support Staff	
0	Adair	0	Adair

0	Dallas
0	Madison
21	Warren
<b>21</b>	<b>Total</b>

0	Dallas
0	Madison
0	Warren
<b>0</b>	<b>Total</b>

**0 # of parent or community training sessions**

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
0	Dallas	0	Dallas
0	Madison	0	Madison
0	Warren	0	Warren
<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

**10 # of referrals to mental health related services**

Child Care Staff		Family Support Staff	
0	Adair	0	Adair
3	Dallas	0	Dallas
3	Madison	0	Madison
4	Warren	0	Warren
<b>10</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

**32 # of staff answering change of condition questions (unduplicated)**

**32 # of staff that report that the consultant makes time for them when they have a question or concern**

**32 # of staff reporting that the consultant is knowledgeable about children's typical and atypical developmental progress**

**1 # of consultants endorsed (or in the process of becoming endorsed) in Iowa's Culturally Sensitive, Relationship-Focused Practice Promoting Infant Mental Health Endorsement**

**29 # of staff reporting an increase in competency and self-confidence in addressing children social and emotional development**

**26 # of staff reporting an increase in job satisfaction**

**32 # of staff reporting that the consultant works as a partner to help meet children's needs**

**28 # of staff receiving direct services retained in their employing program for 6 months or more from start of service (unduplicated)**

**Other comments (This can be a short story or other information)**

The number of home and center based childcare providers taking advantage of individual reflective consultation has continued to grow during the past year. Often the provider starts out consulting about a child or children they are working with who have behavioral issues or specific developmental issues or delays due to their trauma history, an Autism Spectrum Disorder, or difficulty coping with changes in their family. In many cases, the provider begins to share more about struggles they have in meeting the needs of specific children they care for because something about the child's behaviors or emotional needs emotionally trigger the provider due to their own history of trauma or specific stressors they are dealing with in their personal life. In several situations, after meeting with me as a consultant and processing some of what they are dealing with personally, I have been able to encourage them to consider pursuing their own individual therapy and help connect them with one of the therapists in their area that I have a relationship with and trust. In addition to helping providers find therapists for themselves, I have provided a list of child and family therapists to the family support providers I consult with monthly. Often it is difficult for the families receiving family support services to find therapists with specialty in working with children or those who will accept their state Medicaid insurance.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Professional Development - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Jackie Giles	<b>Date:</b>	14 Jan 2026

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$97,584.00	ECI grant award		
40	Trainings	33	Trainings
40	Provider visits	65	Provider visits
1.0	FTE	1	FTE

### Comments regarding benchmark targets

The funding investments below do not reflect the \$28,500 granted by ECI board in December, nor does it reflect the \$30,000 donation. December IECM Consultation billing was late and did not get added until January. Currently over 53% funding used by the end of the second quarter. Provider visits continue and have surpassed benchmark. Trainings continue and are anticipated to surpass the benchmark by the end of third quarter.

### ECI Funding Investments

\$35,035.98	4 R Kids ECI funds expended
<b>35.9%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$280.89	Farm to School-cirriculum and supplies for centers/providers
\$12,227.83	Stipends and supplies for United Way COSC training
\$11,454.93	Salary and benefits 13101.54
<b>\$58,999.63</b>	<b>Total cost of program</b>

### 65 # of visits by County

7	Adair	8	Madison
36	Dallas	14	Warren

### 33 # of professional development activities funded      335 # of professional development participants

0	Adair	34	Adair
17	Dallas	117	Dallas
0	Madison	34	Madison
16	Warren	150	Warren
0	Online	0	Polk
		0	Other

### 33 # of professional development activities by category

1	early learning	0	special needs
0	family support	32	health, mental health, nutrition

### 74 # of participants who completed the change of condition questions

### 74 # of participants who reported they were satisfied with the training

### 74 # of participants who reported they can apply this learning in the future

### Other Comments

We were given the condition questions later and did not utilize them right away. I have incorporated the questions into all the training sessions since receiving them. We will continue with another Circle of Security in the Classroom session in January as well as two CR classes, and ServSafe class. After completing these trainings, we will have met our yearly training benchmark. Joyce continues to be busy with consultations with December being a quieter month due to the holidays.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Wage Enhancements for the Early Childhood Workforce - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Stay Bonuses Pilot Project - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/14/26

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$28,977.00	ECI grant award		
4	Child care centers	4	Child care centers

### Comments regarding meeting benchmark targets

Benchmark target is being met for the fiscal year 2026.

#### ECI Funding Investments

\$16,616.98	4 R Kids ECI funds expended
<b>57.3%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)b

\$0.00	
\$0.00	
\$0.00	
<b>\$16,616.98</b>	<b>Total cost of program</b>

#### 40 # of recipients/individuals who received a wage enhancement (unduplicated)

5	Adair
10	Dallas
12	Madison
13	Warren

#### 4 # of programs who participated (unduplicated)

1	Adair
1	Dallas
1	Madison
1	Warren

#### 4 # of programs by program type (unduplicated)

0	family support home visitation
4	child care provides
0	community group

#### 4 # of programs meeting a quality initiative

4	evidence -based
0	accreditation
0	group-based strategy

#### 4 # of childcare program businesses who participate

1	Adair
1	Dallas
1	Madison
1	Warren

#### 37 # of recipients who retained employment in their program who were employed for 6 months from the start of the

3	Adair
10	Dallas
12	Madison
12	Warren

#### \$15,676.40 # of enhancement amounts provided by county

\$2,018.46	Adair
\$3,956.13	Dallas
\$4,709.69	Madison
\$4,992.12	Warren

Report any bonus/stipend enhancement			
\$ Amount of stipend	# of times the amount was awarded during the fiscal year	of full-time employees that recieved the stipend/bonus	# of part time employees who receive the stipend/bonus
\$2,018.46	1	5	0
\$3,956.13	1	10	0
\$4,709.69	1	12	0
\$4,992.12	1	13	0
\$0.00			
\$0.00			
\$0.00			
\$0.00			
<b>\$15,676.40</b>	<b>4</b>	<b>40</b>	<b>0</b>
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>

Report any hourly enhancements	
Amount of hourly enhancement	# of employees that received each amount
\$0.00	0
\$0.00	0
\$0.00	0
\$0.00	0
\$0.00	0
\$0.00	0
\$0.00	0
\$0.00	0
\$0.00	0
<b>\$0.00</b>	<b>0</b>
<b>Total</b>	<b>Total</b>

**Other comments**

Hourly raises are given in the spring. Retention has improved with the quarterly bonuses especially in the smaller counties. 1 program has greatly been impacted by school district closing. They have had to relocate and downsize. They lost 40 children. Director is looking to relocate again to where families are employed in nearby town.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Preschool Scholarship Coordination - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/14/26

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$93,464.00	ECI grant award		
40	Visits	26	Visits
20	Preschools	18	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
1	FTE	1	FTE

### Comments regarding meeting benchmark targets

Visits and preschools served on target to meet benchmark. 4 programs added 2nd quarter.

### ECI Funding Investments

\$41,336.60	4 R Kids ECI funds expended
<b>44.2%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$41,336.60</b>	<b>Total cost of program</b>

### 95 # of applications processed

20	Adair	18	Madison
30	Dallas	27	Warren

### 75 # of scholarships awarded

9	Adair	15	Madison
25	Dallas	26	Warren

### 20 # of scholarships NOT awarded

List reason scholarship was not awarded	# of applications this applies to
Over income	8
eligible for other programs	6
other reasons	6

### 18 # of programs with a scholarship awarded to a child

4	Adair	3	Madison
6	Dallas	5	Warren

### 19 # of programs with a scholarship awarded to a child attending a program that meet each of following categories *(a program may be counted in more than one category)*

5	IQ4K Level 1	2	NAEYC Accredited
	IQ4K Level 2	0	NAFCC Accredited
1	IQ4K Level 3	0	Head Start Performance Standards
2	IQ4K Level 4	8	IQPPS
1	IQ4K Level 5		

### Other comments

**(This can be a short story or other information)**

The change in processing application has deterred families and makes it a very lengthy procedure. Back payment was helpful to get families caught up once decision was received from HHS. It has been very frustrating for the coordination, programs and families.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

Program service type as defined by ECI: Early Care and Education Scholarships - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/14/26

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$138,330.00	ECI grant award		
120	Preschool scholarships	75	Preschool scholarships
20	Preschool Programs served	18	Preschool Programs served

### Comments regarding meeting benchmark targets

18 scholarships added this quarter. Programs served will meet benchmark target. Scholarships are below target due to several factors related to processing and eligibility requirements, as well as, changes regarding the federal poverty guidelines from 225% to 200%.

ECI Funding Investments	
\$35,539.87	4 R Kids ECI funds expended
<b>25.7%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
<b>\$35,539.87</b>	<b>Total cost of program</b>

**75** # of children served (unduplicated)

**70** # of families served (unduplicated)

**75** # of children served by age, based on September 15th school year

0	Prenatal	38	Ages 3-4 (36-47 months)
0	Ages 0-1 (11 months)	29	Ages 4-5 (48-59 months)
0	Ages 1-2 (12-23 months)	8	Ages 5-6 (60-71 months)
0	Ages 2-3 (24-35 months)		

**70** # of households by marital status of primary c

45	Married
18	Single
2	Partnered
0	Separated
3	Divorced
2	Widowed
0	Declined to answer

**70** # of households by household size

8	Size 2 people
6	Size 3 people
18	Size 4 people
20	Size 5 people
10	Size 6 people
8	Size 7+ people

**70** # of households by federal poverty level

27	125% or lower
28	126-185%
15	186-200%
0	201% or higher

**70** # of households by education level of prima

5	Less than high school diploma
18	GED or High School Diploma
10	Trade or Vocational Training
5	Some College
12	2 Year College Degree
20	4 Year College Degree (Bachelor's)
0	Masters Degree or Higher
0	Family declined to answer

**75** # of children by race

9	African American or Black
6	American Indian or Alaskan Native
0	Asian
0	Native Hawaiian or Other Pacific Islander
50	White
10	Two or more races

**75 # of children by ethnicity**

8	Hispanic/Latino
67	Not Hispanic Latino

**18 # of programs (unduplicated) that recieved funding for a scholarship**

**19 # of programs meeting a quality initiative (Programs may be counted in more than one category)**

2	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Performance Standards
8	IQPPS
5	Iowa's Quality 4 Kids (IQ4K) rating 1
0	Iowa's Quality 4 Kids (IQ4K) rating 2
1	Iowa's Quality 4 Kids (IQ4K) rating 3
2	Iowa's Quality 4 Kids (IQ4K) rating 4
1	Iowa's Quality 4 Kids (IQ4K) rating 5

**36 # of lead teachers by education level**

0	Less than high school diploma	3	AA in related field
0	High School diploma/GED	28	BA/BS in Earlychildhood or Child Development BA/BS in
	CDA	3	Holds a teaching license with an Early Childhood
1	AA in Early Childhood Dev	1	Post graduate degree

**0 Total # of children screened (unduplicated) (such that children screened with both the ASQ-3 and aSQ-SE are**

**0 # of children screened with ASQ-3**

**0 # of children screened with ASQ-SE**

**0 # of children referred (unduplicated) (such that children referred based on both the ASQ-3 and ASQ-SE are**

**0 # of children screened with ASQ-3 and referred for follow up evaluation**

**0 # of children screened with ASQ-SE and referred for follow up evaluation**

**0 # of children demonstrating age-appropriate skills as assessed by ASQ-3**

**0 # of children demonstrating age-appropriate skills as assessed by ASQ-SE**

**12 # of one-time funds were used to cover scholarship amount for up to 3 months while family awaits results of**

**0 # of temporary scholarships (3 month or less) who moved towards CCA per CCA approval**

**Number of Children Served By County**

9	Adair
25	Dallas
15	Madison
26	Warren
<b>75</b>	<b>Total</b>

**Number of Families by County**

8	Adair
22	Dallas
15	Madison
25	Warren
<b>70</b>	<b>Total</b>

**Funds Expended by County**

\$1,635.00	Adair
\$14,479.78	Dallas
\$6,120.00	Madison
\$11,293.40	Warren
<b>\$33,528.18</b>	<b>Total</b>

**Other comments  
(This can be a short story or other information)**

December tuition payments are not reflected in the funding expended. Payment was made in January. ASQ will be reported at end of school year.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Dental - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)		
<b>Name of Program:</b>	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/14/26

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$12,720.00	ECI grant award		
200	Dental Screenings	15	Dental Screenings

### Comments regarding meeting benchmark targets

1 county reported by the 2nd quarter deadline. 2 other subcontractors will be paid in January to be reported on 3rd quarter report. Participation numbers low due to lower enrollment in programs.

### ECI Funding Investments

\$704.90	4 R Kids ECI funds expended
<b>5.5%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$141.56	Medicaid
\$35.39	Hawki
\$0.00	
<b>\$881.85</b>	<b>Total cost of program</b>

**46** # of children enrolled in all programs/locations served (e.g. the total enrollment of centers)

**15** # of children screened (unduplicated) (should be the same number as age of total children below)

**15** # of children served by age by September 15th

0	Prenatal	10	Ages 3-4 (36-47 months)
0	Ages 0-1 (11 months)	5	Ages 4-5 (48-59 months)
0	Ages 1-2 (12-23 months)	0	Ages 5-6 (60-71 months)
0	Ages 2-3 (24-35 months)		

**15** # of children screened by payment source (unduplicated) (should match total number screened)

5	Medicaid/CHIP/HAWKI
0	Medicare
0	Tri-Care
0	Private
10	Other ECI

**0** # children screened that were high risk (High-risk means a child who has signs of oral health needs as detailed in the above narrative (i.e. decay,

**0** # of children with decay

**0** # of children with demineralization

**0** # of high-risk children that received dental care coordination (High-risk means a child who has signs of oral health needs as detailed in

### Number Children Served by County Funds Expended by County

Number Children Served by County		Funds Expended by County	
15	Adair	\$665.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
<b>15</b>	<b>Total</b>	<b>\$665.00</b>	<b>Total</b>

### Other comments

(Indicate who were the subcontractors for the screenings)

(This can be a short story or other information)

1st round of fall dental screenings billing was submitted past the deadline reporting for 2nd quarter, numbers and dollars will be reported on 3rd quarter report. Rural access and Medicaid acceptance continues to be a barrier for families. Matura Action Corporation is the subcontractor.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Transportation - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/6/26

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$2,650.00	ECI grant award		
5	Transportation scholarships	0	Transportation scholarships

### Comments regarding meeting benchmark targets

3 children will be billed next quarter from Adair County. We are close to meeting the benchmark target for FY 26.

### ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

### 0 # of children served

### 0 # of families served (unduplicated, such that a family with more than one child only counts once)

### 0 # of children served by age by September 15th

0	Prenatal	0	Ages 3-4 (36-47 months)
0	Ages 0-1 (11 months)	0	Ages 4-5 (48-59 months)
0	Ages 1-2 (12-23 months)	0	Ages 5-6 (60-71 months)
0	Ages 2-3 (24-35 months)		

### 0 # of days transportation provided (# of days multiplied by # of children served)

### 0 # of days children with transportation utilized transportation and attended (# of days each child)

### Number Children Served by County      Funds Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
0	<b>Total</b>	\$0.00	<b>Total</b>

### Other comments

Transportation services have begun in 2nd quarter for Adair County. Billing and numbers reported next quarter. Southern Iowa Trolley is the subcontractor. Inquiries from 2 Head Start programs about availability of funding and services. HIRTA will not provide transportation which continues to be frustrating for the programs.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Professional Development Training -Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/14/26

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$5,512.00	ECI grant award		
25	Preschool staff	5	Preschool staff

### Comments regarding meeting benchmark targets

Benchmark target is on track to be met this fiscal year.

### ECI Funding Investments

\$318.00	4 R Kids ECI funds expended
<b>5.8%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$318.00</b>	<b>Total cost of program</b>

### 1 # of professional development activities

0	Adair
0	Dallas
0	Madison
1	Warren

### 5 # of professional development participants

0	Adair
0	Dallas
0	Madison
5	Warren
0	Polk
0	Other

### 1 # of professional development activities by category

0	early learning	0	special needs
0	family support	1	health, mental health, nutrition

### 5 # of participants who completed the change of condition questions

### 5 # of participants who reported they were satisfied with the training

### 5 # of participants who reported they can apply this learning in the future

### Other Comments

Staff attended fall institute by IAIEYC and was appreciative of the opportunity. They were able to network and receive necessary hours for HHS licensing.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Coordinated Intake/Community Partnerships for Facilitated Referrals - Indirect

<b>Agency:</b>	Warren County Health Services		
<b>Name of Program:</b>	Thrive Iowa Pilot Navigation Services (budget July 1, 2025 through December 31, 2025)		
<b>Completed By:</b>	Joelle Stolte	<b>Date:</b>	1/12/2026

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$56,895.15	ECI grant award		
280	Households served	280	Households served

**Comments regarding meeting benchmark targets.**

### ECI Funding Investments

\$56,895.15	4 R Kids ECI funds expended
<b>100.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$56,895.15</b>	<b>Total cost of program</b>

214	# of unduplicated households served	9	# of households *referred* for early learning environment supports
280	# of household intakes processed (duplicated)	200	# of households referred to one or more programs/services (unduplicated)
81	# of households served with children, age five or younger (unduplicated)	214	# of households with identified risk factors utilizing a risk/determinant tool
2	# of expectant moms (unduplicated)	10	# of Non-profit status/Community Based Organizations
0	# of dads served singly with children, age five or younger (unduplicated)	4	# of Faith-based entities
0	# of households referred by a past recipient	18	# of households referred to and enrolled in a long-term family support program (unduplicated)
15	# of households referred by a community partner	0	# of households referred that did not enroll in a family support program (unduplicated)
47	# of households *referred* for food supports	0	# of households that responded to change of
63	# of households *referred* for housing supports	79	# of households that report an increased awareness of concrete supports
13	# of households *referred* for medical/dental supports	55	# of households that report an increased awareness of additional informal supports
9	# of households *referred* for domestic violence/sexual assault supports	16	# of households who utilized additional concrete supports (unduplicated)
34	# of households *referred* for mental	0	

### Federal Poverty Level at Household Intake (self report)

210	# of households at or below 125%
0	# of households between 126%-185%
0	# of households between 186%-200%
70	# of households 201% or higher
0	Unknown
<b>280</b>	<b>Total</b>

**Other comments**

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

**Program service type as defined by ECI:** Community-Based Supportive Housing

<b>Agency:</b>	Warren County Health Services		
<b>Name of Program:</b>	Thrive Iowa Pilot - Housing Supports (budget July 1, 2025 through December 31, 2025)		
<b>Completed By:</b>	Joelle Stolte	<b>Date:</b>	1/13/2026

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$41,663.23	ECI grant award		
0	No required benchmarks	0	No required benchmarks

**Provide comments regarding meeting benchmark targets. If No benchmark targets are required, provide an overview of the status of**

### ECI Funding Investments

\$41,663.23	4 R Kids ECI funds expended
<b>100.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$41,663.23</b>	<b>Total cost of program</b>

### 31 # of households served with children under the age of 5, based on September 15th school year

0	Prenatal	5	Ages 3-4 (36-47 months)
1	Ages 0-1 (11 months)	4	Ages 4-5 (48-59 months)
5	Ages 1-2 (12-23 months)	2	Ages 5-6 (60-71 months)
14	Ages 2-3 (24-35 months)		

63	# of individuals housed	0	# of households without a home that received <b>short-term</b> housing for less than
63	# of households that spend more than 30% of their incomes for rent	0	# of households without a home that received <b>long-term</b> housing stabilization for 180 or more days in a shelter service
0	# of clients actively enrolled in support groups and/or counseling services	63	# of households that retained stable housing for 6 or more months
63	# of eligible individuals who are referred to additional supportive services	0	# of households unknown if housing stabilization was achieved at 180 days or longer
63	# of families who enrolled in additional state and community resource services	0	# of families who stay in permanent housing
0	# of Faith-based entities involved	63	# of households that were supported to complete applications for additional supportive services beyond initial housing intake
0	# of Non-profit status/Community Based Organizations (not Faith-based) entities involved	0	# of families responding to change of condition questions
0	# of households that received a social determinants of health (SDOH) assessment	63	# of families who reported they increased their income in supportive housing by obtaining benefits and/or employment
0	# of households that received additional state or community resource services	63	# of families who reported they developed connections to their community and build social support networks
0	# of households that received support to avoid eviction		

### Federal Poverty Level at Household Intake (self report)

63	# of households at or below 125%
0	# of households between 126%-185%
0	# of households between 186%-200%
0	# of households 201% or higher
0	Unknown
<b>63</b>	<b>Total</b>

**Other comments**

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

Program service type as defined by ECI: Essential Needs

Agency:	Warren County Health Services		
Name of Program:	Thrive Iowa Pilot Essential Needs (budget July 1, 2025 through December 31, 2025)		
Completed By:	Joelle Stolte	Date:	1/13/2026

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$10,983.79	ECI grant award		
	No required benchmark	0	No required benchmark

**Provide comments regarding meeting benchmark targets. If No benchmark targets are required, provide an overview of the status of**

ECI Funding Investments	
\$10,983.79	4 R Kids ECI funds expended
<b>100.0%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
<b>\$10,983.79</b>	<b>Total cost of program</b>

16	# of times assistance was provided for first time (unduplicated households who were helped)	16	# of households who met eligibility criteria for additional services (unduplicated)
0	# of returning households (duplicated)	16	# of applications/forms that clients were assisted in completing
16	# of times assistance was provided in total (duplicated households)	16	# of households who received assistance completing an application for additional services and met eligibility criteria
31	# of children in the household age five or younger (unduplicated)	0	completing an application for additional services and did not meet eligibility criteria (unduplicated)
5	# of visits where a household gained access to food	0	# of Faith-based entities providing assistance
5	# of visits where a household gaining access to clothing	1	# of non-profit status/Community Based Organizations (not Faith based) providing assistance.
7	# of visits where a household gained access to diapers for their children	0	# of families who reported on change of condition questions
16	# of visits where a household gained access to other essential needs	16	# of families that report an increased awareness of services that can provide additional support

Federal Poverty Level of Household Intake (self report)	
16	# of households at or below 125%
0	# of households between 126%-185%
0	# of households between 186%-200%
0	# of households 201% or higher
0	Unknown
<b>16</b>	<b>Total</b>

**Other comments**

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

### Program Service Type: ECI Director

<b>Agency:</b>	Central Iowa Juvenile Detention Center/Debra Schrader		
<b>Name of Program:</b>	ECI Executive Director		
<b>Completed By:</b>	Debra Schrader	<b>Date:</b>	1/5/26

### ECI Allocation

\$112,738.00	ECI grant for Salary and Benefits
\$17,300.00	ECI grant for expenses

### ECI funding Investments

\$56,503.18	4 R Kids ECI funds expended for Salary and Benefits
<b>50.1%</b>	% of 4 R Kids ECI funds expended
\$4,712.12	4 R Kids ECI Funds expended for expenses
<b>27.2%</b>	% of 4 R Kids ECI funds expended

### Outputs

76	# of payment vouchers processed
14	# of service type contracts monitored
4	# of state wide ECI Director meetings attended
32	# of community collaboration meeting convened
36	# of community collaboration meeting attended not hosted by ECI
15	# of professional development hours
277	# of community partners that receive regular communication
2	# of newsletters completed
240	# of vacation hours accumulated
480	# of sick leave hours accumulated
3105	# of miles driven

### Other Comments

Collected preschool experience data from schools in the 4 county area.  
 Updated multiple tools, i.e. family support, early childhood services, etc.  
 Continue to facilitate interagency meetings in all 4 counties.  
 Facilitated aspects of the Govenors Thrive pilot.  
 Updated indicators and community plan.  
 Gathered preschool experience data from schools in the service area.  
 Ongoing uploads in Iowa Grants i.e. financial reporting, thrive billing, contracts etc.

## 4 R Kids ECI Area Report FY26 - 2nd Quarter

### Program Service Type: Board Administrative Expenses

<b>Agency:</b>	Central Iowa Juvenile Detention Center	
<b>Name of Program:</b>	Board administrative expenses	
<b>Completed By:</b>	Debra Schrader	<b>Date:</b> 1/5/26

### Allocation for Administrative Expenses

\$26,000.00	ECI grant for board administrative expenses
-------------	---

### ECI Funding Investments

\$9,195.00	4 R Kids ECI funds expended
<b>35.4%</b>	% of 4 R Kids ECI funds expended

### Expended by category

\$5,499.96	expended on fiscal agent fees
\$2,862.00	expended on board liability insurance
\$527.00	expended on organization dues
\$0.00	expended on fiscal audit fees
\$111.40	expended on copies
\$0.00	expended on event sponsorship
\$194.64	expended on marketing
\$0.00	expended on misc
<b>\$9,195.00</b>	<b>Total expended</b>

### Outputs

42	# of volunteer hours provided by board members
3	# of board meetings that meet quorum
0	# of website hits
3	# of presentations provided by programs for professional development
0	# of advocacy, marketing, public awareness, events & presentations

### Other Comments

Representation at the Associations 5th annual conference.  
 11 of 12 board positions filled as of 12/31/25.  
 There is a range of board members ranging from 8-12 board members, as of 12/31/25 there were 11 positions filled of which 1 is male and 10 are female.  
 Facebook followers 259.  
 Linkedin connections 52.  
 The Board recieved \$30,000 from Mercer Health Benefits fundraiser (September 2025) that will support infant and early childhood mental health.  
 The board meets all legislative requirements for continued designation.